

**2023 CERTIFIED TOTALS**

Property Count: 12,389

ACC - AUSTIN COMMUNITY COLLEGE  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |             | Value       |                                 |                       |               |
|----------------------------|-------------|-------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |             | 517,344,244 |                                 |                       |               |
| Non Homesite:              |             | 681,763,308 |                                 |                       |               |
| Ag Market:                 |             | 893,765,117 |                                 |                       |               |
| Timber Market:             |             | 0           | <b>Total Land</b>               | (+)                   | 2,092,872,669 |
| Improvement                |             | Value       |                                 |                       |               |
| Homesite:                  |             | 971,082,294 |                                 |                       |               |
| Non Homesite:              |             | 699,083,982 | <b>Total Improvements</b>       | (+)                   | 1,670,166,276 |
| Non Real                   |             | Count       | Value                           |                       |               |
| Personal Property:         | 857         |             | 210,460,617                     |                       |               |
| Mineral Property:          | 3           |             | 56,599                          |                       |               |
| Autos:                     | 0           |             | 0                               | <b>Total Non Real</b> | (+)           |
|                            |             |             | <b>Market Value</b>             | =                     | 210,517,216   |
|                            |             |             |                                 |                       | 3,973,556,161 |
| Ag                         | Non Exempt  | Exempt      |                                 |                       |               |
| Total Productivity Market: | 893,764,097 | 1,020       |                                 |                       |               |
| Ag Use:                    | 5,689,777   | 1,020       | <b>Productivity Loss</b>        | (-)                   | 888,074,320   |
| Timber Use:                | 0           | 0           | <b>Appraised Value</b>          | =                     | 3,085,481,841 |
| Productivity Loss:         | 888,074,320 | 0           | <b>Homestead Cap</b>            | (-)                   | 294,590,597   |
|                            |             |             | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |             |             | <b>Assessed Value</b>           | =                     | 2,790,891,244 |
|                            |             |             | <b>Total Exemptions Amount</b>  | (-)                   | 437,334,966   |
|                            |             |             | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |             |             | <b>Net Taxable</b>              | =                     | 2,353,556,278 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 28,093,587         | 17,409,165         | 5,591.92          | 5,706.69          | 150          |                                |                 |
| OV65            | 362,037,509        | 250,960,828        | 100,866.47        | 101,262.81        | 1,456        |                                |                 |
| <b>Total</b>    | <b>390,131,096</b> | <b>268,369,993</b> | <b>106,458.39</b> | <b>106,969.50</b> | <b>1,606</b> | <b>Freeze Taxable</b>          | (-) 268,369,993 |
| <b>Tax Rate</b> | <b>0.0986000</b>   |                    |                   |                   |              |                                |                 |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 2,085,186,285 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
2,162,452.07 = 2,085,186,285 \* (0.0986000 / 100) + 106,458.39

Certified Estimate of Market Value: 3,973,556,161  
Certified Estimate of Taxable Value: 2,353,556,278

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

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**Exemption Breakdown**

| Exemption        | Count | Local              | State              | Total              |
|------------------|-------|--------------------|--------------------|--------------------|
| CLT              | 2     | 218,951            | 0                  | 218,951            |
| DP               | 158   | 10,135,781         | 0                  | 10,135,781         |
| DV1              | 44    | 0                  | 336,650            | 336,650            |
| DV2              | 33    | 0                  | 250,127            | 250,127            |
| DV3              | 33    | 0                  | 323,739            | 323,739            |
| DV4              | 98    | 0                  | 722,345            | 722,345            |
| DV4S             | 6     | 0                  | 48,000             | 48,000             |
| DVHS             | 92    | 0                  | 29,362,242         | 29,362,242         |
| DVHSS            | 4     | 0                  | 1,310,819          | 1,310,819          |
| EX               | 195   | 0                  | 143,323,329        | 143,323,329        |
| EX-XA            | 1     | 0                  | 1,875,230          | 1,875,230          |
| EX-XG            | 5     | 0                  | 1,620,667          | 1,620,667          |
| EX-XN            | 62    | 0                  | 1,754,645          | 1,754,645          |
| EX-XO            | 10    | 0                  | 113,218            | 113,218            |
| EX-XR            | 13    | 0                  | 74,713,884         | 74,713,884         |
| EX-XV            | 47    | 0                  | 47,570,011         | 47,570,011         |
| EX-XV (Prorated) | 4     | 0                  | 7,752              | 7,752              |
| EX366            | 138   | 0                  | 134,969            | 134,969            |
| FR               | 1     | 0                  | 0                  | 0                  |
| HS               | 4,408 | 20,048,719         | 0                  | 20,048,719         |
| OV65             | 1,549 | 101,076,710        | 0                  | 101,076,710        |
| OV65S            | 23    | 1,636,089          | 0                  | 1,636,089          |
| PC               | 2     | 751,089            | 0                  | 751,089            |
| <b>Totals</b>    |       | <b>133,867,339</b> | <b>303,467,627</b> | <b>437,334,966</b> |

**2023 CERTIFIED TOTALS**

Property Count: 13

ACC - AUSTIN COMMUNITY COLLEGE  
Under ARB Review Totals

6/1/2024

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| Land                       |            | Value   |                                 |                       |             |
|----------------------------|------------|---------|---------------------------------|-----------------------|-------------|
| Homesite:                  |            | 452,716 |                                 |                       |             |
| Non Homesite:              |            | 612,921 |                                 |                       |             |
| Ag Market:                 |            | 0       |                                 |                       |             |
| Timber Market:             |            | 0       | <b>Total Land</b>               | (+)                   | 1,065,637   |
| Improvement                |            | Value   |                                 |                       |             |
| Homesite:                  |            | 929,822 |                                 |                       |             |
| Non Homesite:              |            | 916,718 | <b>Total Improvements</b>       | (+)                   | 1,846,540   |
| Non Real                   |            | Count   | Value                           |                       |             |
| Personal Property:         | 4          |         | 267,926                         |                       |             |
| Mineral Property:          | 0          |         | 0                               |                       |             |
| Autos:                     | 0          |         | 0                               | <b>Total Non Real</b> | (+) 267,926 |
|                            |            |         | <b>Market Value</b>             | =                     | 3,180,103   |
| Ag                         | Non Exempt | Exempt  |                                 |                       |             |
| Total Productivity Market: | 0          | 0       |                                 |                       |             |
| Ag Use:                    | 0          | 0       | <b>Productivity Loss</b>        | (-)                   | 0           |
| Timber Use:                | 0          | 0       | <b>Appraised Value</b>          | =                     | 3,180,103   |
| Productivity Loss:         | 0          | 0       | <b>Homestead Cap</b>            | (-)                   | 0           |
|                            |            |         | <b>23.231 Cap</b>               | (-)                   | 0           |
|                            |            |         | <b>Assessed Value</b>           | =                     | 3,180,103   |
|                            |            |         | <b>Total Exemptions Amount</b>  | (-)                   | 87,141      |
|                            |            |         | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |            |         | <b>Net Taxable</b>              | =                     | 3,092,962   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 3,049.66 = 3,092,962 \* (0.098600 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 2,977,076 |
| Certified Estimate of Taxable Value: | 2,729,515 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |

**2023 CERTIFIED TOTALS**

Property Count: 13

ACC - AUSTIN COMMUNITY COLLEGE  
Under ARB Review Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local  | State | Total  |
|-----------|-------|--------|-------|--------|
| HS        | 2     | 12,141 | 0     | 12,141 |
| OV65      | 1     | 75,000 | 0     | 75,000 |
| Totals    |       | 87,141 | 0     | 87,141 |

**2023 CERTIFIED TOTALS**

Property Count: 12,402

ACC - AUSTIN COMMUNITY COLLEGE  
Grand Totals

6/1/2024

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| Land                       |             | Value       |                                 |                       |               |
|----------------------------|-------------|-------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |             | 517,796,960 |                                 |                       |               |
| Non Homesite:              |             | 682,376,229 |                                 |                       |               |
| Ag Market:                 |             | 893,765,117 |                                 |                       |               |
| Timber Market:             |             | 0           | <b>Total Land</b>               | (+)                   | 2,093,938,306 |
| Improvement                |             | Value       |                                 |                       |               |
| Homesite:                  |             | 972,012,116 |                                 |                       |               |
| Non Homesite:              |             | 700,000,700 | <b>Total Improvements</b>       | (+)                   | 1,672,012,816 |
| Non Real                   |             | Count       | Value                           |                       |               |
| Personal Property:         | 861         |             | 210,728,543                     |                       |               |
| Mineral Property:          | 3           |             | 56,599                          |                       |               |
| Autos:                     | 0           |             | 0                               | <b>Total Non Real</b> | (+)           |
|                            |             |             | <b>Market Value</b>             | =                     | 210,785,142   |
|                            |             |             |                                 |                       | 3,976,736,264 |
| Ag                         | Non Exempt  | Exempt      |                                 |                       |               |
| Total Productivity Market: | 893,764,097 | 1,020       |                                 |                       |               |
| Ag Use:                    | 5,689,777   | 1,020       | <b>Productivity Loss</b>        | (-)                   | 888,074,320   |
| Timber Use:                | 0           | 0           | <b>Appraised Value</b>          | =                     | 3,088,661,944 |
| Productivity Loss:         | 888,074,320 | 0           | <b>Homestead Cap</b>            | (-)                   | 294,590,597   |
|                            |             |             | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |             |             | <b>Assessed Value</b>           | =                     | 2,794,071,347 |
|                            |             |             | <b>Total Exemptions Amount</b>  | (-)                   | 437,422,107   |
|                            |             |             | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |             |             | <b>Net Taxable</b>              | =                     | 2,356,649,240 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 28,093,587         | 17,409,165         | 5,591.92          | 5,706.69          | 150          |                                |                 |
| OV65            | 362,037,509        | 250,960,828        | 100,866.47        | 101,262.81        | 1,456        |                                |                 |
| <b>Total</b>    | <b>390,131,096</b> | <b>268,369,993</b> | <b>106,458.39</b> | <b>106,969.50</b> | <b>1,606</b> | <b>Freeze Taxable</b>          | (-) 268,369,993 |
| <b>Tax Rate</b> | <b>0.0986000</b>   |                    |                   |                   |              |                                |                 |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 2,088,279,247 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
2,165,501.73 = 2,088,279,247 \* (0.0986000 / 100) + 106,458.39

Certified Estimate of Market Value: 3,976,533,237  
Certified Estimate of Taxable Value: 2,356,285,793

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

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Grand Totals

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**Exemption Breakdown**

| Exemption        | Count | Local              | State              | Total              |
|------------------|-------|--------------------|--------------------|--------------------|
| CLT              | 2     | 218,951            | 0                  | 218,951            |
| DP               | 158   | 10,135,781         | 0                  | 10,135,781         |
| DV1              | 44    | 0                  | 336,650            | 336,650            |
| DV2              | 33    | 0                  | 250,127            | 250,127            |
| DV3              | 33    | 0                  | 323,739            | 323,739            |
| DV4              | 98    | 0                  | 722,345            | 722,345            |
| DV4S             | 6     | 0                  | 48,000             | 48,000             |
| DVHS             | 92    | 0                  | 29,362,242         | 29,362,242         |
| DVHSS            | 4     | 0                  | 1,310,819          | 1,310,819          |
| EX               | 195   | 0                  | 143,323,329        | 143,323,329        |
| EX-XA            | 1     | 0                  | 1,875,230          | 1,875,230          |
| EX-XG            | 5     | 0                  | 1,620,667          | 1,620,667          |
| EX-XN            | 62    | 0                  | 1,754,645          | 1,754,645          |
| EX-XO            | 10    | 0                  | 113,218            | 113,218            |
| EX-XR            | 13    | 0                  | 74,713,884         | 74,713,884         |
| EX-XV            | 47    | 0                  | 47,570,011         | 47,570,011         |
| EX-XV (Prorated) | 4     | 0                  | 7,752              | 7,752              |
| EX366            | 138   | 0                  | 134,969            | 134,969            |
| FR               | 1     | 0                  | 0                  | 0                  |
| HS               | 4,410 | 20,060,860         | 0                  | 20,060,860         |
| OV65             | 1,550 | 101,151,710        | 0                  | 101,151,710        |
| OV65S            | 23    | 1,636,089          | 0                  | 1,636,089          |
| PC               | 2     | 751,089            | 0                  | 751,089            |
| <b>Totals</b>    |       | <b>133,954,480</b> | <b>303,467,627</b> | <b>437,422,107</b> |

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,843 | 6,630.8657  | \$89,499,326  | \$1,736,488,256 | \$1,352,710,986 |
| B             | MULTIFAMILY RESIDENCE         | 102   | 47.8957     | \$342,626     | \$45,299,803    | \$44,860,369    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,335 | 923.9678    | \$0           | \$99,104,090    | \$99,069,990    |
| D1            | QUALIFIED AG LAND             | 1,377 | 51,829.4900 | \$0           | \$893,764,097   | \$5,669,762     |
| D2            | NON-QUALIFIED LAND            | 14    |             | \$0           | \$156,165       | \$156,165       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,695 | 9,316.2661  | \$7,870,542   | \$506,145,756   | \$437,885,728   |
| F1            | COMMERCIAL REAL PROPERTY      | 311   | 667.4714    | \$2,712,538   | \$175,578,764   | \$174,828,127   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 3     |             | \$0           | \$56,599        | \$56,599        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 9     |             | \$0           | \$20,621,508    | \$20,621,508    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 3     |             | \$0           | \$1,572,992     | \$1,572,992     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 26    |             | \$0           | \$2,482,071     | \$2,482,071     |
| J7            | CABLE TELEVISION COMPANY      | 6     |             | \$0           | \$2,169,913     | \$2,169,913     |
| L1            | COMMERCIAL PERSONAL PROPE     | 481   |             | \$984,048     | \$53,602,509    | \$53,602,509    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 57    |             | \$0           | \$33,499,141    | \$33,244,750    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,511 |             | \$13,996,332  | \$99,867,811    | \$92,591,828    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 475   | 2,781.1582  | \$28,215      | \$271,113,705   | \$0             |
| <b>Totals</b> |                               |       | 72,404.0988 | \$115,433,627 | \$3,973,556,161 | \$2,353,556,278 |

**2023 CERTIFIED TOTALS**

Property Count: 13

ACC - AUSTIN COMMUNITY COLLEGE  
Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                            | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE    | 6     | 14.7011 | \$0       | \$2,059,386  | \$1,972,245   |
| E                      | FARM OR RANCH IMPROVEMENT  | 1     | 8.4390  | \$0       | \$500        | \$500         |
| F1                     | COMMERCIAL REAL PROPERTY   | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 1     |         | \$0       | \$93,737     | \$93,737      |
| L1                     | COMMERCIAL PERSONAL PROPE  | 3     |         | \$0       | \$174,189    | \$174,189     |
| <b>Totals</b>          |                            |       | 23.2836 | \$0       | \$3,180,103  | \$3,092,962   |



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Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,849 | 6,645.5668  | \$89,499,326  | \$1,738,547,642 | \$1,354,683,231 |
| B             | MULTIFAMILY RESIDENCE         | 102   | 47.8957     | \$342,626     | \$45,299,803    | \$44,860,369    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,335 | 923.9678    | \$0           | \$99,104,090    | \$99,069,990    |
| D1            | QUALIFIED AG LAND             | 1,377 | 51,829.4900 | \$0           | \$893,764,097   | \$5,669,762     |
| D2            | NON-QUALIFIED LAND            | 14    |             | \$0           | \$156,165       | \$156,165       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,696 | 9,324.7051  | \$7,870,542   | \$506,146,256   | \$437,886,228   |
| F1            | COMMERCIAL REAL PROPERTY      | 313   | 667.6149    | \$2,712,538   | \$176,431,055   | \$175,680,418   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 3     |             | \$0           | \$56,599        | \$56,599        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 9     |             | \$0           | \$20,621,508    | \$20,621,508    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 4     |             | \$0           | \$1,666,729     | \$1,666,729     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 26    |             | \$0           | \$2,482,071     | \$2,482,071     |
| J7            | CABLE TELEVISION COMPANY      | 6     |             | \$0           | \$2,169,913     | \$2,169,913     |
| L1            | COMMERCIAL PERSONAL PROPE     | 484   |             | \$984,048     | \$53,776,698    | \$53,776,698    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 57    |             | \$0           | \$33,499,141    | \$33,244,750    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,511 |             | \$13,996,332  | \$99,867,811    | \$92,591,828    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 475   | 2,781.1582  | \$28,215      | \$271,113,705   | \$0             |
| <b>Totals</b> |                               |       | 72,427.3824 | \$115,433,627 | \$3,976,736,264 | \$2,356,649,240 |

**2023 CERTIFIED TOTALS**

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,469 | 4,078.2024         | \$84,340,854         | \$1,471,749,287        | \$1,127,688,147        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,616 | 2,526.9579         | \$4,768,327          | \$260,366,562          | \$220,971,643          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 183   | 25.7054            | \$390,145            | \$4,372,407            | \$4,051,196            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 7     | 24.2883            | \$0                  | \$19,088,733           | \$19,088,733           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,771,636           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 949   | 294.9092           | \$0                  | \$58,883,600           | \$58,859,600           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 374   | 614.0893           | \$0                  | \$39,085,437           | \$39,075,437           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,353 | 48,945.6452        | \$0                  | \$841,267,707          | \$5,141,838            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 14    |                    | \$0                  | \$156,165              | \$156,165              |
| D3                     | REAL, ACREAGE, FARMLAND         | 66    | 2,636.4528         | \$0                  | \$48,454,418           | \$500,445              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 417   | 5,500.9764         | \$0                  | \$116,495,511          | \$112,065,801          |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,024 | 2,893.4845         | \$5,097,532          | \$320,140,073          | \$261,713,298          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 568   | 45.5332            | \$1,794,436          | \$16,969,230           | \$16,728,920           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 477   | 1,122.9950         | \$978,574            | \$56,572,976           | \$47,395,249           |
| F1                     | REAL, Commercial                | 310   | 667.4714           | \$2,712,538          | \$175,575,297          | \$174,824,660          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| F3                     | REAL, Imp Only Commercial       | 1     |                    | \$0                  | \$3,467                | \$3,467                |
| G1                     | OIL AND GAS                     | 3     |                    | \$0                  | \$56,599               | \$56,599               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     |                    | \$0                  | \$20,621,508           | \$20,621,508           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |                    | \$0                  | \$1,572,992            | \$1,572,992            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 26    |                    | \$0                  | \$2,482,071            | \$2,482,071            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$2,169,913            | \$2,169,913            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 481   |                    | \$984,048            | \$53,602,509           | \$53,602,509           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 57    |                    | \$0                  | \$33,499,141           | \$33,244,750           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,511 |                    | \$13,996,332         | \$99,867,811           | \$92,591,828           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 475   | 2,781.1582         | \$28,215             | \$271,113,705          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>72,404.0988</b> | <b>\$115,433,627</b> | <b>\$3,973,556,161</b> | <b>\$2,353,556,277</b> |

**2023 CERTIFIED TOTALS**

Property Count: 13

ACC - AUSTIN COMMUNITY COLLEGE  
Under ARB Review Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 5     | 9.4511  | \$0       | \$1,894,735  | \$1,807,594   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 5.2500  | \$0       | \$164,651    | \$164,651     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390  | \$0       | \$500        | \$500         |
| F1                     | REAL, Commercial                | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |         | \$0       | \$93,737     | \$93,737      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |         | \$0       | \$174,189    | \$174,189     |
| <b>Totals</b>          |                                 |       | 23.2836 | \$0       | \$3,180,103  | \$3,092,962   |

**2023 CERTIFIED TOTALS**

Property Count: 12,402

ACC - AUSTIN COMMUNITY COLLEGE  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,474 | 4,087.6535         | \$84,340,854         | \$1,473,644,022        | \$1,129,495,741        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,617 | 2,532.2079         | \$4,768,327          | \$260,531,213          | \$221,136,294          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 183   | 25.7054            | \$390,145            | \$4,372,407            | \$4,051,196            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 7     | 24.2883            | \$0                  | \$19,088,733           | \$19,088,733           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,771,636           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 949   | 294.9092           | \$0                  | \$58,883,600           | \$58,859,600           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 374   | 614.0893           | \$0                  | \$39,085,437           | \$39,075,437           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,353 | 48,945.6452        | \$0                  | \$841,267,707          | \$5,141,838            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 14    |                    | \$0                  | \$156,165              | \$156,165              |
| D3                     | REAL, ACREAGE, FARMLAND         | 66    | 2,636.4528         | \$0                  | \$48,454,418           | \$500,445              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 418   | 5,509.4154         | \$0                  | \$116,496,011          | \$112,066,301          |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,024 | 2,893.4845         | \$5,097,532          | \$320,140,073          | \$261,713,298          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 568   | 45.5332            | \$1,794,436          | \$16,969,230           | \$16,728,920           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 477   | 1,122.9950         | \$978,574            | \$56,572,976           | \$47,395,249           |
| F1                     | REAL, Commercial                | 312   | 667.6149           | \$2,712,538          | \$176,427,588          | \$175,676,951          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| F3                     | REAL, Imp Only Commercial       | 1     |                    | \$0                  | \$3,467                | \$3,467                |
| G1                     | OIL AND GAS                     | 3     |                    | \$0                  | \$56,599               | \$56,599               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     |                    | \$0                  | \$20,621,508           | \$20,621,508           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                    | \$0                  | \$1,666,729            | \$1,666,729            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 26    |                    | \$0                  | \$2,482,071            | \$2,482,071            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$2,169,913            | \$2,169,913            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 484   |                    | \$984,048            | \$53,776,698           | \$53,776,698           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 57    |                    | \$0                  | \$33,499,141           | \$33,244,750           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,511 |                    | \$13,996,332         | \$99,867,811           | \$92,591,828           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 475   | 2,781.1582         | \$28,215             | \$271,113,705          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>72,427.3824</b> | <b>\$115,433,627</b> | <b>\$3,976,736,264</b> | <b>\$2,356,649,239</b> |

**2023 CERTIFIED TOTALS**

Property Count: 12,402

ACC - AUSTIN COMMUNITY COLLEGE

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$115,433,627</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$113,952,313</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 61    | 2022 Market Value | \$1,102,129        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 10    | 2022 Market Value | \$3,999,212        |
| EX366                                 | HB366 Exempt                                   | 14    | 2022 Market Value | \$48,734           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$5,150,075</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount    |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP                                   | Disability                                   | 8          | \$600,000           |
| DV1                                  | Disabled Veterans 10% - 29%                  | 4          | \$34,000            |
| DV2                                  | Disabled Veterans 30% - 49%                  | 4          | \$26,250            |
| DV3                                  | Disabled Veterans 50% - 69%                  | 5          | \$50,000            |
| DV4                                  | Disabled Veterans 70% - 100%                 | 14         | \$138,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1          | \$12,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 16         | \$3,341,395         |
| HS                                   | Homestead                                    | 314        | \$1,266,738         |
| OV65                                 | Over 65                                      | 117        | \$7,544,180         |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>483</b> | <b>\$13,012,563</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$18,162,638</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$18,162,638</b>        |

**New Ag / Timber Exemptions**

|                                   |                    |          |
|-----------------------------------|--------------------|----------|
| 2022 Market Value                 | \$1,320,672        | Count: 4 |
| 2023 Ag/Timber Use                | \$13,718           |          |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$1,306,954</b> |          |

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,128                  | \$340,877      | \$75,097             | \$265,780       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,364                  | \$342,579      | \$81,547             | \$261,032       |

**2023 CERTIFIED TOTALS**  
ACC - AUSTIN COMMUNITY COLLEGE  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 13                            | \$3,180,103.00     | \$2,729,515      |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |     |            |
|----------------------------|------------|------------|-------------------------------------------------------------|-----|------------|
| Homesite:                  |            | 2,611,317  |                                                             |     |            |
| Non Homesite:              |            | 18,244,313 |                                                             |     |            |
| Ag Market:                 |            | 2,394,332  |                                                             |     |            |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+) | 23,249,962 |
| Improvement                |            | Value      |                                                             |     |            |
| Homesite:                  |            | 6,034,085  |                                                             |     |            |
| Non Homesite:              |            | 11,090,936 | <b>Total Improvements</b>                                   | (+) | 17,125,021 |
| Non Real                   |            | Count      | Value                                                       |     |            |
| Personal Property:         | 0          | 0          |                                                             |     |            |
| Mineral Property:          | 0          | 0          |                                                             |     |            |
| Autos:                     | 0          | 0          | <b>Total Non Real</b>                                       | (+) | 0          |
|                            |            |            | <b>Market Value</b>                                         | =   | 40,374,983 |
| Ag                         | Non Exempt | Exempt     |                                                             |     |            |
| Total Productivity Market: | 2,394,332  | 0          |                                                             |     |            |
| Ag Use:                    | 28,780     | 0          | <b>Productivity Loss</b>                                    | (-) | 2,365,552  |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =   | 38,009,431 |
| Productivity Loss:         | 2,365,552  | 0          |                                                             |     |            |
|                            |            |            | <b>Homestead Cap</b>                                        | (-) | 57,511     |
|                            |            |            | <b>23.231 Cap</b>                                           | (-) | 0          |
|                            |            |            | <b>Assessed Value</b>                                       | =   | 37,951,920 |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 290,139    |
|                            |            |            | <b>Net Taxable</b>                                          | =   | 37,661,781 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
312,592.78 = 37,661,781 \* (0.830000 / 100)

Certified Estimate of Market Value: 40,374,983  
Certified Estimate of Taxable Value: 37,661,781

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local | State   | Total   |
|------------------|-------|-------|---------|---------|
| DVHS             | 1     | 0     | 289,957 | 289,957 |
| EX-XV (Prorated) | 1     | 0     | 182     | 182     |
| Totals           |       | 0     | 290,139 | 290,139 |



**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                     |     |            |
|----------------------------|------------|------------|-----------------------------------------------------|-----|------------|
| Homesite:                  |            | 2,611,317  |                                                     |     |            |
| Non Homesite:              |            | 18,244,313 |                                                     |     |            |
| Ag Market:                 |            | 2,394,332  |                                                     |     |            |
| Timber Market:             |            | 0          | Total Land                                          | (+) | 23,249,962 |
| Improvement                |            | Value      |                                                     |     |            |
| Homesite:                  |            | 6,034,085  |                                                     |     |            |
| Non Homesite:              |            | 11,090,936 | Total Improvements                                  | (+) | 17,125,021 |
| Non Real                   |            | Count      | Value                                               |     |            |
| Personal Property:         | 0          | 0          |                                                     |     |            |
| Mineral Property:          | 0          | 0          |                                                     |     |            |
| Autos:                     | 0          | 0          | Total Non Real                                      | (+) | 0          |
|                            |            |            | Market Value                                        | =   | 40,374,983 |
| Ag                         | Non Exempt | Exempt     |                                                     |     |            |
| Total Productivity Market: | 2,394,332  | 0          |                                                     |     |            |
| Ag Use:                    | 28,780     | 0          | Productivity Loss                                   | (-) | 2,365,552  |
| Timber Use:                | 0          | 0          | Appraised Value                                     | =   | 38,009,431 |
| Productivity Loss:         | 2,365,552  | 0          |                                                     |     |            |
|                            |            |            | Homestead Cap                                       | (-) | 57,511     |
|                            |            |            | 23.231 Cap                                          | (-) | 0          |
|                            |            |            | Assessed Value                                      | =   | 37,951,920 |
|                            |            |            | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 290,139    |
|                            |            |            | Net Taxable                                         | =   | 37,661,781 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 312,592.78 = 37,661,781 \* (0.830000 / 100)

Certified Estimate of Market Value: 40,374,983  
 Certified Estimate of Taxable Value: 37,661,781

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local | State   | Total   |
|------------------|-------|-------|---------|---------|
| DVHS             | 1     | 0     | 289,957 | 289,957 |
| EX-XV (Prorated) | 1     | 0     | 182     | 182     |
| Totals           |       | 0     | 290,139 | 290,139 |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 73    | 10.3990  | \$19,475,445 | \$24,111,919 | \$23,764,451  |
| C1                     | VACANT LOTS AND LAND TRACTS | 295   | 39.2368  | \$0          | \$13,868,550 | \$13,868,550  |
| D1                     | QUALIFIED AG LAND           | 10    | 197.4480 | \$0          | \$2,394,332  | \$28,780      |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     | 0.2912   | \$0          | \$182        | \$0           |
| <b>Totals</b>          |                             |       | 247.3750 | \$19,475,445 | \$40,374,983 | \$37,661,781  |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 73    | 10.3990  | \$19,475,445 | \$24,111,919 | \$23,764,451  |
| C1                     | VACANT LOTS AND LAND TRACTS | 295   | 39.2368  | \$0          | \$13,868,550 | \$13,868,550  |
| D1                     | QUALIFIED AG LAND           | 10    | 197.4480 | \$0          | \$2,394,332  | \$28,780      |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     | 0.2912   | \$0          | \$182        | \$0           |
| <b>Totals</b>          |                             |       | 247.3750 | \$19,475,445 | \$40,374,983 | \$37,661,781  |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 73    | 10.3990  | \$19,475,445 | \$24,111,919 | \$23,764,451  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 295   | 39.2368  | \$0          | \$13,868,550 | \$13,868,550  |
| D1                     | REAL, ACREAGE, RANGELAND        | 7     | 37.6120  | \$0          | \$18,000     | \$1,350       |
| D3                     | REAL, ACREAGE, FARMLAND         | 3     | 159.8360 | \$0          | \$2,376,332  | \$27,430      |
| X                      |                                 | 1     | 0.2912   | \$0          | \$182        | \$0           |
| <b>Totals</b>          |                                 |       | 247.3750 | \$19,475,445 | \$40,374,983 | \$37,661,781  |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 73    | 10.3990  | \$19,475,445 | \$24,111,919 | \$23,764,451  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 295   | 39.2368  | \$0          | \$13,868,550 | \$13,868,550  |
| D1                     | REAL, ACREAGE, RANGELAND        | 7     | 37.6120  | \$0          | \$18,000     | \$1,350       |
| D3                     | REAL, ACREAGE, FARMLAND         | 3     | 159.8360 | \$0          | \$2,376,332  | \$27,430      |
| X                      |                                 | 1     | 0.2912   | \$0          | \$182        | \$0           |
| Totals                 |                                 |       | 247.3750 | \$19,475,445 | \$40,374,983 | \$37,661,781  |

**2023 CERTIFIED TOTALS**

Property Count: 378

AMUD - ALTESSA MUD  
Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |              |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET:  | \$19,475,445 |
| TOTAL NEW VALUE TAXABLE: | \$19,262,826 |

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |       |
|--------------------------------|------------------------------------------------|-------|-------------------|-------|
| EX-XV                          | Other Exemptions (including public property, r | 1     | 2022 Market Value | \$550 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$550 |

| Exemption                     | Description                | Count | Exemption Amount |
|-------------------------------|----------------------------|-------|------------------|
| DVHS                          | Disabled Veteran Homestead | 1     | \$289,957        |
| PARTIAL EXEMPTIONS VALUE LOSS |                            |       | 1                |
| NEW EXEMPTIONS VALUE LOSS     |                            |       | \$290,507        |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$290,507

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27                     | \$307,306      | \$2,130              | \$305,176       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27                     | \$307,306      | \$2,130              | \$305,176       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 105

BVMUD - WEST BASTROP VILLAGE MUD  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                             |                       |           |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite:                  |            | 220,816   |                                                             |                       |           |
| Non Homesite:              |            | 3,005,402 |                                                             |                       |           |
| Ag Market:                 |            | 4,168,639 |                                                             |                       |           |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 7,394,857 |
| Improvement                |            | Value     |                                                             |                       |           |
| Homesite:                  |            | 352,044   |                                                             |                       |           |
| Non Homesite:              |            | 1,805,760 | <b>Total Improvements</b>                                   | (+)                   | 2,157,804 |
| Non Real                   |            | Count     | Value                                                       |                       |           |
| Personal Property:         | 2          |           | 4,278                                                       |                       |           |
| Mineral Property:          | 0          |           | 0                                                           |                       |           |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+) 4,278 |
|                            |            |           | <b>Market Value</b>                                         | =                     | 9,556,939 |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |           |
| Total Productivity Market: | 4,168,639  | 0         |                                                             |                       |           |
| Ag Use:                    | 46,928     | 0         | <b>Productivity Loss</b>                                    | (-)                   | 4,121,711 |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 5,435,228 |
| Productivity Loss:         | 4,121,711  | 0         |                                                             |                       |           |
|                            |            |           | <b>Homestead Cap</b>                                        | (-)                   | 0         |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0         |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 5,435,228 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 3,259     |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 5,431,969 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
54,319.69 = 5,431,969 \* (1.000000 / 100)

Certified Estimate of Market Value: 9,556,939  
Certified Estimate of Taxable Value: 5,431,969

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**  
BVMUD - WEST BASTROP VILLAGE MUD  
ARB Approved Totals

Property Count: 105

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
| DVHS      | 1     | 0     | 3,259 | 3,259 |
| Totals    |       | 0     | 3,259 | 3,259 |

**2023 CERTIFIED TOTALS****BVMUD - WEST BASTROP VILLAGE MUD**  
Grand Totals

Property Count: 105

6/1/2024

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| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |           |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite:                  |                   | 220,816       |                                                             |                       |           |
| Non Homesite:              |                   | 3,005,402     |                                                             |                       |           |
| Ag Market:                 |                   | 4,168,639     |                                                             |                       |           |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 7,394,857 |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |           |
| Homesite:                  |                   | 352,044       |                                                             |                       |           |
| Non Homesite:              |                   | 1,805,760     | <b>Total Improvements</b>                                   | (+)                   | 2,157,804 |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |           |
| Personal Property:         | 2                 |               | 4,278                                                       |                       |           |
| Mineral Property:          | 0                 |               | 0                                                           |                       |           |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 4,278 |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 9,556,939 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |           |
| Total Productivity Market: | 4,168,639         | 0             |                                                             |                       |           |
| Ag Use:                    | 46,928            | 0             | <b>Productivity Loss</b>                                    | (-)                   | 4,121,711 |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 5,435,228 |
| Productivity Loss:         | 4,121,711         | 0             |                                                             |                       |           |
|                            |                   |               | <b>Homestead Cap</b>                                        | (-)                   | 0         |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0         |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 5,435,228 |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 3,259     |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 5,431,969 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
54,319.69 = 5,431,969 \* (1.000000 / 100)

Certified Estimate of Market Value: 9,556,939  
Certified Estimate of Taxable Value: 5,431,969

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**  
BVMUD - WEST BASTROP VILLAGE MUD  
Grand Totals

Property Count: 105

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
| DVHS      | 1     | 0     | 3,259 | 3,259 |
| Totals    |       | 0     | 3,259 | 3,259 |

**2023 CERTIFIED TOTALS**  
BVMUD - WEST BASTROP VILLAGE MUD  
ARB Approved Totals

Property Count: 105

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 13    | 1.6010   | \$2,267,285 | \$2,662,831  | \$2,659,572   |
| C1                     | VACANT LOTS AND LAND TRACTS | 49    | 5.1310   | \$0         | \$1,428,328  | \$1,428,328   |
| D1                     | QUALIFIED AG LAND           | 5     | 323.6820 | \$0         | \$4,168,639  | \$46,928      |
| E                      | FARM OR RANCH IMPROVEMENT   | 36    | 11.2900  | \$0         | \$1,292,863  | \$1,292,863   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 2     |          | \$0         | \$4,278      | \$4,278       |
| <b>Totals</b>          |                             |       | 341.7040 | \$2,267,285 | \$9,556,939  | \$5,431,969   |

**2023 CERTIFIED TOTALS**  
BVMUD - WEST BASTROP VILLAGE MUD  
Grand Totals

Property Count: 105

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 13    | 1.6010   | \$2,267,285 | \$2,662,831  | \$2,659,572   |
| C1                     | VACANT LOTS AND LAND TRACTS | 49    | 5.1310   | \$0         | \$1,428,328  | \$1,428,328   |
| D1                     | QUALIFIED AG LAND           | 5     | 323.6820 | \$0         | \$4,168,639  | \$46,928      |
| E                      | FARM OR RANCH IMPROVEMENT   | 36    | 11.2900  | \$0         | \$1,292,863  | \$1,292,863   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 2     |          | \$0         | \$4,278      | \$4,278       |
| <b>Totals</b>          |                             |       | 341.7040 | \$2,267,285 | \$9,556,939  | \$5,431,969   |

**2023 CERTIFIED TOTALS**

Property Count: 105

BVMUD - WEST BASTROP VILLAGE MUD  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 13    | 1.6010   | \$2,267,285 | \$2,662,831  | \$2,659,572   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 49    | 5.1310   | \$0         | \$1,428,328  | \$1,428,328   |
| D1                     | REAL, ACREAGE, RANGELAND        | 5     | 323.6820 | \$0         | \$4,168,639  | \$46,928      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 35    | 4.0100   | \$0         | \$1,132,990  | \$1,132,990   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 7.2800   | \$0         | \$152,329    | \$152,329     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     |          | \$0         | \$7,544      | \$7,544       |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |          | \$0         | \$4,278      | \$4,278       |
| <b>Totals</b>          |                                 |       | 341.7040 | \$2,267,285 | \$9,556,939  | \$5,431,969   |

**2023 CERTIFIED TOTALS**  
BVMUD - WEST BASTROP VILLAGE MUD  
Grand Totals

Property Count: 105

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 13    | 1.6010   | \$2,267,285 | \$2,662,831  | \$2,659,572   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 49    | 5.1310   | \$0         | \$1,428,328  | \$1,428,328   |
| D1                     | REAL, ACREAGE, RANGELAND        | 5     | 323.6820 | \$0         | \$4,168,639  | \$46,928      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 35    | 4.0100   | \$0         | \$1,132,990  | \$1,132,990   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 7.2800   | \$0         | \$152,329    | \$152,329     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     |          | \$0         | \$7,544      | \$7,544       |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |          | \$0         | \$4,278      | \$4,278       |
| <b>Totals</b>          |                                 |       | 341.7040 | \$2,267,285 | \$9,556,939  | \$5,431,969   |

# 2023 CERTIFIED TOTALS

BVMUD - WEST BASTROP VILLAGE MUD  
Effective Rate Assumption

Property Count: 105

6/1/2024

7:41:17AM

## New Value

|                          |             |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET:  | \$2,267,285 |
| TOTAL NEW VALUE TAXABLE: | \$2,195,145 |

## New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

### ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption                     | Description                | Count | Exemption Amount |
|-------------------------------|----------------------------|-------|------------------|
| DVHS                          | Disabled Veteran Homestead | 1     | \$3,259          |
| PARTIAL EXEMPTIONS VALUE LOSS |                            | 1     | \$3,259          |
| NEW EXEMPTIONS VALUE LOSS     |                            |       | \$3,259          |

## Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

### INCREASED EXEMPTIONS VALUE LOSS

|                             |         |
|-----------------------------|---------|
| TOTAL EXEMPTIONS VALUE LOSS | \$3,259 |
|-----------------------------|---------|

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5                      | \$107,775      | \$0                  | \$107,775       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5                      | \$107,775      | \$0                  | \$107,775       |

## Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2023 CERTIFIED TOTALS**

Property Count: 4,339

C01 - CITY OF ELGIN  
ARB Approved Totals

6/1/2024

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| Land                       |            | Value       |                                                             |                       |                |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |            | 215,695,158 |                                                             |                       |                |
| Non Homesite:              |            | 225,163,338 |                                                             |                       |                |
| Ag Market:                 |            | 19,949,098  |                                                             |                       |                |
| Timber Market:             |            | 0           | <b>Total Land</b>                                           | (+)                   | 460,807,594    |
| Improvement                |            | Value       |                                                             |                       |                |
| Homesite:                  |            | 420,441,015 |                                                             |                       |                |
| Non Homesite:              |            | 375,944,824 | <b>Total Improvements</b>                                   | (+)                   | 796,385,839    |
| Non Real                   |            | Count       | Value                                                       |                       |                |
| Personal Property:         | 537        |             | 53,012,482                                                  |                       |                |
| Mineral Property:          | 0          |             | 0                                                           |                       |                |
| Autos:                     | 0          |             | 0                                                           | <b>Total Non Real</b> | (+) 53,012,482 |
|                            |            |             | <b>Market Value</b>                                         | =                     | 1,310,205,915  |
| Ag                         | Non Exempt | Exempt      |                                                             |                       |                |
| Total Productivity Market: | 19,949,098 | 0           |                                                             |                       |                |
| Ag Use:                    | 83,400     | 0           | <b>Productivity Loss</b>                                    | (-)                   | 19,865,698     |
| Timber Use:                | 0          | 0           | <b>Appraised Value</b>                                      | =                     | 1,290,340,217  |
| Productivity Loss:         | 19,865,698 | 0           | <b>Homestead Cap</b>                                        | (-)                   | 144,944,305    |
|                            |            |             | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |            |             | <b>Assessed Value</b>                                       | =                     | 1,145,395,912  |
|                            |            |             | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 162,820,062    |
|                            |            |             | <b>Net Taxable</b>                                          | =                     | 982,575,850    |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,895,556.44 = 982,575,850 \* (0.498237 / 100)

Certified Estimate of Market Value: 1,310,205,915  
 Certified Estimate of Taxable Value: 982,575,850

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 4,339

C01 - CITY OF ELGIN  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption     | Count | Local            | State              | Total              |
|---------------|-------|------------------|--------------------|--------------------|
| DP            | 75    | 1,037,402        | 0                  | 1,037,402          |
| DV1           | 18    | 0                | 122,000            | 122,000            |
| DV2           | 13    | 0                | 94,500             | 94,500             |
| DV3           | 14    | 0                | 144,000            | 144,000            |
| DV4           | 43    | 0                | 306,000            | 306,000            |
| DV4S          | 2     | 0                | 24,000             | 24,000             |
| DVHS          | 40    | 0                | 9,657,999          | 9,657,999          |
| DVHSS         | 1     | 0                | 194,229            | 194,229            |
| EX            | 140   | 0                | 98,612,491         | 98,612,491         |
| EX-XA         | 1     | 0                | 1,875,230          | 1,875,230          |
| EX-XG         | 5     | 0                | 1,620,667          | 1,620,667          |
| EX-XN         | 36    | 0                | 1,098,369          | 1,098,369          |
| EX-XO         | 2     | 0                | 27,500             | 27,500             |
| EX-XV         | 33    | 0                | 39,960,605         | 39,960,605         |
| EX366         | 95    | 0                | 95,653             | 95,653             |
| HS            | 1,925 | 0                | 0                  | 0                  |
| OV65          | 538   | 7,317,719        | 0                  | 7,317,719          |
| OV65S         | 9     | 135,000          | 0                  | 135,000            |
| PC            | 1     | 496,698          | 0                  | 496,698            |
| <b>Totals</b> |       | <b>8,986,819</b> | <b>153,833,243</b> | <b>162,820,062</b> |

**2023 CERTIFIED TOTALS**

Property Count: 7

C01 - CITY OF ELGIN  
Under ARB Review Totals

6/1/2024

7:40:25AM

| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |             |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 0             |                                                             |                       |             |
| Non Homesite:              |                   | 320,290       |                                                             |                       |             |
| Ag Market:                 |                   | 0             |                                                             |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 320,290     |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |             |
| Homesite:                  |                   | 0             |                                                             |                       |             |
| Non Homesite:              |                   | 911,485       | <b>Total Improvements</b>                                   | (+)                   | 911,485     |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |             |
| Personal Property:         | 3                 |               | 142,799                                                     |                       |             |
| Mineral Property:          | 0                 |               | 0                                                           |                       |             |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 142,799 |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 1,374,574   |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |             |
| Total Productivity Market: | 0                 | 0             |                                                             |                       |             |
| Ag Use:                    | 0                 | 0             | <b>Productivity Loss</b>                                    | (-)                   | 0           |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 1,374,574   |
| Productivity Loss:         | 0                 | 0             | <b>Homestead Cap</b>                                        | (-)                   | 0           |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 1,374,574   |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 0           |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 1,374,574   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
6,848.64 = 1,374,574 \* (0.498237 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 1,231,457 |
| Certified Estimate of Taxable Value: | 1,231,457 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |

**2023 CERTIFIED TOTALS**  
C01 - CITY OF ELGIN

**Exemption Breakdown**

| Exemption | Count  | Local | State | Total |
|-----------|--------|-------|-------|-------|
|           | Totals |       |       |       |

**2023 CERTIFIED TOTALS**

Property Count: 4,346

C01 - CITY OF ELGIN  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value       |                                                             |                       |                |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |            | 215,695,158 |                                                             |                       |                |
| Non Homesite:              |            | 225,483,628 |                                                             |                       |                |
| Ag Market:                 |            | 19,949,098  |                                                             |                       |                |
| Timber Market:             |            | 0           | <b>Total Land</b>                                           | (+)                   | 461,127,884    |
| Improvement                |            | Value       |                                                             |                       |                |
| Homesite:                  |            | 420,441,015 |                                                             |                       |                |
| Non Homesite:              |            | 376,856,309 | <b>Total Improvements</b>                                   | (+)                   | 797,297,324    |
| Non Real                   |            | Count       | Value                                                       |                       |                |
| Personal Property:         | 540        |             | 53,155,281                                                  |                       |                |
| Mineral Property:          | 0          |             | 0                                                           |                       |                |
| Autos:                     | 0          |             | 0                                                           | <b>Total Non Real</b> | (+) 53,155,281 |
|                            |            |             | <b>Market Value</b>                                         | =                     | 1,311,580,489  |
| Ag                         | Non Exempt | Exempt      |                                                             |                       |                |
| Total Productivity Market: | 19,949,098 | 0           |                                                             |                       |                |
| Ag Use:                    | 83,400     | 0           | <b>Productivity Loss</b>                                    | (-)                   | 19,865,698     |
| Timber Use:                | 0          | 0           | <b>Appraised Value</b>                                      | =                     | 1,291,714,791  |
| Productivity Loss:         | 19,865,698 | 0           | <b>Homestead Cap</b>                                        | (-)                   | 144,944,305    |
|                            |            |             | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |            |             | <b>Assessed Value</b>                                       | =                     | 1,146,770,486  |
|                            |            |             | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 162,820,062    |
|                            |            |             | <b>Net Taxable</b>                                          | =                     | 983,950,424    |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,902,405.07 = 983,950,424 \* (0.498237 / 100)

Certified Estimate of Market Value: 1,311,437,372  
 Certified Estimate of Taxable Value: 983,807,307

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 4,346

C01 - CITY OF ELGIN  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption     | Count | Local            | State              | Total              |
|---------------|-------|------------------|--------------------|--------------------|
| DP            | 75    | 1,037,402        | 0                  | 1,037,402          |
| DV1           | 18    | 0                | 122,000            | 122,000            |
| DV2           | 13    | 0                | 94,500             | 94,500             |
| DV3           | 14    | 0                | 144,000            | 144,000            |
| DV4           | 43    | 0                | 306,000            | 306,000            |
| DV4S          | 2     | 0                | 24,000             | 24,000             |
| DVHS          | 40    | 0                | 9,657,999          | 9,657,999          |
| DVHSS         | 1     | 0                | 194,229            | 194,229            |
| EX            | 140   | 0                | 98,612,491         | 98,612,491         |
| EX-XA         | 1     | 0                | 1,875,230          | 1,875,230          |
| EX-XG         | 5     | 0                | 1,620,667          | 1,620,667          |
| EX-XN         | 36    | 0                | 1,098,369          | 1,098,369          |
| EX-XO         | 2     | 0                | 27,500             | 27,500             |
| EX-XV         | 33    | 0                | 39,960,605         | 39,960,605         |
| EX366         | 95    | 0                | 95,653             | 95,653             |
| HS            | 1,925 | 0                | 0                  | 0                  |
| OV65          | 538   | 7,317,719        | 0                  | 7,317,719          |
| OV65S         | 9     | 135,000          | 0                  | 135,000            |
| PC            | 1     | 496,698          | 0                  | 496,698            |
| <b>Totals</b> |       | <b>8,986,819</b> | <b>153,833,243</b> | <b>162,820,062</b> |

**2023 CERTIFIED TOTALS**

Property Count: 4,339

C01 - CITY OF ELGIN  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value    | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A             | SINGLE FAMILY RESIDENCE       | 2,864 | 855.0289   | \$49,730,727 | \$856,889,167   | \$694,212,973 |
| B             | MULTIFAMILY RESIDENCE         | 98    | 45.2057    | \$342,626    | \$44,351,188    | \$44,057,395  |
| C1            | VACANT LOTS AND LAND TRACTS   | 369   | 200.1617   | \$0          | \$37,327,380    | \$37,303,380  |
| D1            | QUALIFIED AG LAND             | 29    | 618.6656   | \$0          | \$19,949,098    | \$84,126      |
| E             | FARM OR RANCH IMPROVEMENT     | 45    | 141.1900   | \$1,228      | \$10,953,125    | \$10,103,608  |
| F1            | COMMERCIAL REAL PROPERTY      | 222   | 224.3398   | \$1,706,104  | \$138,636,988   | \$138,140,290 |
| F2            | INDUSTRIAL REAL PROPERTY      | 5     | 4.4659     | \$0          | \$5,609,940     | \$5,609,940   |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$1,478,049     | \$1,478,049   |
| J3            | ELECTRIC COMPANY (INCLUDING C | 2     |            | \$0          | \$3,855,358     | \$3,855,358   |
| J4            | TELEPHONE COMPANY (INCLUDI    | 1     |            | \$0          | \$497,449       | \$497,449     |
| J5            | RAILROAD                      | 2     |            | \$0          | \$2,893,265     | \$2,893,265   |
| J6            | PIPELAND COMPANY              | 3     |            | \$0          | \$13,277        | \$13,277      |
| J7            | CABLE TELEVISION COMPANY      | 5     |            | \$0          | \$2,104,739     | \$2,104,739   |
| L1            | COMMERCIAL PERSONAL PROPE     | 349   |            | \$718        | \$35,718,965    | \$35,718,965  |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 9     |            | \$0          | \$788,289       | \$788,289     |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 46    |            | \$3,929      | \$1,860,019     | \$1,725,643   |
| S             | SPECIAL INVENTORY TAX         | 3     |            | \$0          | \$3,989,104     | \$3,989,104   |
| X             | TOTALLY EXEMPT PROPERTY       | 312   | 439.9018   | \$28,215     | \$143,290,515   | \$0           |
| <b>Totals</b> |                               |       | 2,528.9594 | \$51,813,547 | \$1,310,205,915 | \$982,575,850 |

**2023 CERTIFIED TOTALS**

Property Count: 7

C01 - CITY OF ELGIN  
Under ARB Review Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                            | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|--------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE    | 1     | 0.4773 | \$0       | \$378,984    | \$378,984     |
| E                      | FARM OR RANCH IMPROVEMENT  | 1     | 8.4390 | \$0       | \$500        | \$500         |
| F1                     | COMMERCIAL REAL PROPERTY   | 2     | 0.1435 | \$0       | \$852,291    | \$852,291     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 1     |        | \$0       | \$39,002     | \$39,002      |
| L1                     | COMMERCIAL PERSONAL PROPE  | 2     |        | \$0       | \$103,797    | \$103,797     |
| <b>Totals</b>          |                            |       | 9.0598 | \$0       | \$1,374,574  | \$1,374,574   |



**2023 CERTIFIED TOTALS**

Property Count: 4,346

C01 - CITY OF ELGIN  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value    | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A             | SINGLE FAMILY RESIDENCE       | 2,865 | 855.5062   | \$49,730,727 | \$857,268,151   | \$694,591,957 |
| B             | MULTIFAMILY RESIDENCE         | 98    | 45.2057    | \$342,626    | \$44,351,188    | \$44,057,395  |
| C1            | VACANT LOTS AND LAND TRACTS   | 369   | 200.1617   | \$0          | \$37,327,380    | \$37,303,380  |
| D1            | QUALIFIED AG LAND             | 29    | 618.6656   | \$0          | \$19,949,098    | \$84,126      |
| E             | FARM OR RANCH IMPROVEMENT     | 46    | 149.6290   | \$1,228      | \$10,953,625    | \$10,104,108  |
| F1            | COMMERCIAL REAL PROPERTY      | 224   | 224.4833   | \$1,706,104  | \$139,489,279   | \$138,992,581 |
| F2            | INDUSTRIAL REAL PROPERTY      | 5     | 4.4659     | \$0          | \$5,609,940     | \$5,609,940   |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$1,478,049     | \$1,478,049   |
| J3            | ELECTRIC COMPANY (INCLUDING C | 2     |            | \$0          | \$3,855,358     | \$3,855,358   |
| J4            | TELEPHONE COMPANY (INCLUDI    | 2     |            | \$0          | \$536,451       | \$536,451     |
| J5            | RAILROAD                      | 2     |            | \$0          | \$2,893,265     | \$2,893,265   |
| J6            | PIPELAND COMPANY              | 3     |            | \$0          | \$13,277        | \$13,277      |
| J7            | CABLE TELEVISION COMPANY      | 5     |            | \$0          | \$2,104,739     | \$2,104,739   |
| L1            | COMMERCIAL PERSONAL PROPE     | 351   |            | \$718        | \$35,822,762    | \$35,822,762  |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 9     |            | \$0          | \$788,289       | \$788,289     |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 46    |            | \$3,929      | \$1,860,019     | \$1,725,643   |
| S             | SPECIAL INVENTORY TAX         | 3     |            | \$0          | \$3,989,104     | \$3,989,104   |
| X             | TOTALLY EXEMPT PROPERTY       | 312   | 439.9018   | \$28,215     | \$143,290,515   | \$0           |
| <b>Totals</b> |                               |       | 2,538.0192 | \$51,813,547 | \$1,311,580,489 | \$983,950,424 |

**2023 CERTIFIED TOTALS**

Property Count: 4,339

C01 - CITY OF ELGIN  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres      | New Value    | Market Value    | Taxable Value |
|------------------------|---------------------------------|-------|------------|--------------|-----------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,786 | 824.1034   | \$49,658,387 | \$844,567,579   | \$683,882,026 |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 87    | 27.3768    | \$21,296     | \$11,398,069    | \$9,507,970   |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 23    | 3.5487     | \$51,044     | \$923,519       | \$822,977     |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 6     | 24.2883    | \$0          | \$19,078,445    | \$19,078,445  |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 92    | 20.9174    | \$342,626    | \$25,272,743    | \$24,978,950  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 357   | 179.4173   | \$0          | \$34,952,867    | \$34,928,867  |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 10    | 9.5593     | \$0          | \$1,052,797     | \$1,052,797   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 2     | 11.1851    | \$0          | \$1,321,716     | \$1,321,716   |
| D1                     | REAL, ACREAGE, RANGELAND        | 26    | 417.0093   | \$0          | \$16,745,784    | \$43,694      |
| D3                     | REAL, ACREAGE, FARMLAND         | 5     | 201.6563   | \$0          | \$3,203,314     | \$40,432      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 19    | 104.1188   | \$0          | \$5,354,131     | \$5,354,091   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 19    | 33.8462    | \$0          | \$5,102,546     | \$4,254,841   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 9     | 1.0000     | \$1,228      | \$221,112       | \$219,340     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 3     | 2.2250     | \$0          | \$275,336       | \$275,336     |
| F1                     | REAL, Commercial                | 222   | 224.3398   | \$1,706,104  | \$138,636,988   | \$138,140,290 |
| F2                     | REAL, Industrial                | 5     | 4.4659     | \$0          | \$5,609,940     | \$5,609,940   |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$1,478,049     | \$1,478,049   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$3,855,358     | \$3,855,358   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$497,449       | \$497,449     |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$2,893,265     | \$2,893,265   |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |            | \$0          | \$13,277        | \$13,277      |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     |            | \$0          | \$2,104,739     | \$2,104,739   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 349   |            | \$718        | \$35,718,965    | \$35,718,965  |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 9     |            | \$0          | \$788,289       | \$788,289     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 46    |            | \$3,929      | \$1,860,019     | \$1,725,643   |
| S                      | SPECIAL INVENTORY               | 3     |            | \$0          | \$3,989,104     | \$3,989,104   |
| X                      |                                 | 312   | 439.9018   | \$28,215     | \$143,290,515   | \$0           |
| <b>Totals</b>          |                                 |       | 2,528.9594 | \$51,813,547 | \$1,310,205,915 | \$982,575,850 |

**2023 CERTIFIED TOTALS**

Property Count: 7

C01 - CITY OF ELGIN  
Under ARB Review Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 1     | 0.4773 | \$0       | \$378,984    | \$378,984     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390 | \$0       | \$500        | \$500         |
| F1                     | REAL, Commercial                | 2     | 0.1435 | \$0       | \$852,291    | \$852,291     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |        | \$0       | \$39,002     | \$39,002      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |        | \$0       | \$103,797    | \$103,797     |
| <b>Totals</b>          |                                 |       | 9.0598 | \$0       | \$1,374,574  | \$1,374,574   |

**2023 CERTIFIED TOTALS**

Property Count: 4,346

C01 - CITY OF ELGIN  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres      | New Value    | Market Value    | Taxable Value |
|------------------------|---------------------------------|-------|------------|--------------|-----------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,787 | 824.5807   | \$49,658,387 | \$844,946,563   | \$684,261,010 |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 87    | 27.3768    | \$21,296     | \$11,398,069    | \$9,507,970   |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 23    | 3.5487     | \$51,044     | \$923,519       | \$822,977     |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 6     | 24.2883    | \$0          | \$19,078,445    | \$19,078,445  |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 92    | 20.9174    | \$342,626    | \$25,272,743    | \$24,978,950  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 357   | 179.4173   | \$0          | \$34,952,867    | \$34,928,867  |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 10    | 9.5593     | \$0          | \$1,052,797     | \$1,052,797   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 2     | 11.1851    | \$0          | \$1,321,716     | \$1,321,716   |
| D1                     | REAL, ACREAGE, RANGELAND        | 26    | 417.0093   | \$0          | \$16,745,784    | \$43,694      |
| D3                     | REAL, ACREAGE, FARMLAND         | 5     | 201.6563   | \$0          | \$3,203,314     | \$40,432      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 20    | 112.5578   | \$0          | \$5,354,631     | \$5,354,591   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 19    | 33.8462    | \$0          | \$5,102,546     | \$4,254,841   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 9     | 1.0000     | \$1,228      | \$221,112       | \$219,340     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 3     | 2.2250     | \$0          | \$275,336       | \$275,336     |
| F1                     | REAL, Commercial                | 224   | 224.4833   | \$1,706,104  | \$139,489,279   | \$138,992,581 |
| F2                     | REAL, Industrial                | 5     | 4.4659     | \$0          | \$5,609,940     | \$5,609,940   |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$1,478,049     | \$1,478,049   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$3,855,358     | \$3,855,358   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$536,451       | \$536,451     |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$2,893,265     | \$2,893,265   |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |            | \$0          | \$13,277        | \$13,277      |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     |            | \$0          | \$2,104,739     | \$2,104,739   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 351   |            | \$718        | \$35,822,762    | \$35,822,762  |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 9     |            | \$0          | \$788,289       | \$788,289     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 46    |            | \$3,929      | \$1,860,019     | \$1,725,643   |
| S                      | SPECIAL INVENTORY               | 3     |            | \$0          | \$3,989,104     | \$3,989,104   |
| X                      |                                 | 312   | 439.9018   | \$28,215     | \$143,290,515   | \$0           |
| <b>Totals</b>          |                                 |       | 2,538.0192 | \$51,813,547 | \$1,311,580,489 | \$983,950,424 |

**2023 CERTIFIED TOTALS**

Property Count: 4,346

C01 - CITY OF ELGIN  
Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$51,813,547</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$51,277,899</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 36    | 2022 Market Value | \$479,168          |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 4     | 2022 Market Value | \$753,579          |
| EX366                                 | HB366 Exempt                                   | 12    | 2022 Market Value | \$46,124           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$1,278,871</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount   |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP                                   | Disability                                   | 7          | \$105,000          |
| DV1                                  | Disabled Veterans 10% - 29%                  | 2          | \$10,000           |
| DV2                                  | Disabled Veterans 30% - 49%                  | 2          | \$15,000           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 4          | \$40,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 8          | \$78,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1          | \$12,000           |
| DVHS                                 | Disabled Veteran Homestead                   | 9          | \$1,373,475        |
| HS                                   | Homestead                                    | 169        | \$0                |
| OV65                                 | Over 65                                      | 42         | \$531,696          |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>244</b> | <b>\$2,165,171</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$3,444,042</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                                    |                    |
|------------------------------------|--------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$3,444,042</b> |
|------------------------------------|--------------------|

**New Ag / Timber Exemptions****New Annexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1     | \$43,358     | \$8,238       |

**New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,910                  | \$317,539      | \$75,588             | \$241,951       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,899                  | \$317,219      | \$75,594             | \$241,625       |

**2023 CERTIFIED TOTALS**

C01 - CITY OF ELGIN  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7                             | \$1,374,574.00     | \$1,231,457      |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |             |            | Value       |                                                            |       |                                |
|----------------------------|-------------|------------|-------------|------------------------------------------------------------|-------|--------------------------------|
| Homesite:                  |             |            | 53,027,797  |                                                            |       |                                |
| Non Homesite:              |             |            | 72,472,634  |                                                            |       |                                |
| Ag Market:                 |             |            | 13,562,876  |                                                            |       |                                |
| Timber Market:             |             |            | 0           | <b>Total Land</b>                                          | (+)   | 139,063,307                    |
| Improvement                |             |            | Value       |                                                            |       |                                |
| Homesite:                  |             |            | 243,757,050 |                                                            |       |                                |
| Non Homesite:              |             |            | 220,172,806 | <b>Total Improvements</b>                                  | (+)   | 463,929,856                    |
| Non Real                   |             | Count      | Value       |                                                            |       |                                |
| Personal Property:         | 319         |            | 26,347,504  |                                                            |       |                                |
| Mineral Property:          | 0           |            | 0           |                                                            |       |                                |
| Autos:                     | 0           |            | 0           | <b>Total Non Real</b>                                      | (+)   | 26,347,504                     |
|                            |             |            |             | <b>Market Value</b>                                        | =     | 629,340,667                    |
| Ag                         | Non Exempt  |            | Exempt      |                                                            |       |                                |
| Total Productivity Market: | 13,562,876  |            | 0           |                                                            |       |                                |
| Ag Use:                    | 67,243      |            | 0           | <b>Productivity Loss</b>                                   | (-)   | 13,495,633                     |
| Timber Use:                | 0           |            | 0           | <b>Appraised Value</b>                                     | =     | 615,845,034                    |
| Productivity Loss:         | 13,495,633  |            | 0           | <b>Homestead Cap</b>                                       | (-)   | 46,662,458                     |
|                            |             |            |             | <b>23.231 Cap</b>                                          | (-)   | 0                              |
|                            |             |            |             | <b>Assessed Value</b>                                      | =     | 569,182,576                    |
|                            |             |            |             | <b>Total Exemptions Amount</b><br>(Breakdown on Next Page) | (-)   | 117,547,224                    |
|                            |             |            |             | <b>Net Taxable</b>                                         | =     | 451,635,352                    |
| Freeze                     | Assessed    | Taxable    | Actual Tax  | Ceiling                                                    | Count |                                |
| OV65                       | 103,493,555 | 97,679,290 | 487,312.00  | 487,312.00                                                 | 466   |                                |
| <b>Total</b>               | 103,493,555 | 97,679,290 | 487,312.00  | 487,312.00                                                 | 466   | <b>Freeze Taxable</b>          |
| <b>Tax Rate</b>            | 0.5489520   |            |             |                                                            |       | (-)                            |
|                            |             |            |             |                                                            |       | <b>Freeze Adjusted Taxable</b> |
|                            |             |            |             |                                                            |       | =                              |
|                            |             |            |             |                                                            |       | 353,956,062                    |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
2,430,360.88 = 353,956,062 \* (0.5489520 / 100) + 487,312.00

Certified Estimate of Market Value: 629,340,667  
Certified Estimate of Taxable Value: 451,635,352

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local            | State              | Total              |
|------------------|-------|------------------|--------------------|--------------------|
| DP               | 41    | 330,000          | 0                  | 330,000            |
| DV1              | 8     | 0                | 68,000             | 68,000             |
| DV2              | 2     | 0                | 24,000             | 24,000             |
| DV3              | 4     | 0                | 44,000             | 44,000             |
| DV4              | 26    | 0                | 210,000            | 210,000            |
| DV4S             | 3     | 0                | 12,000             | 12,000             |
| DVHS             | 25    | 0                | 5,600,258          | 5,600,258          |
| DVHSS            | 1     | 0                | 163,505            | 163,505            |
| EX               | 181   | 0                | 104,178,855        | 104,178,855        |
| EX-XG            | 6     | 0                | 757,770            | 757,770            |
| EX-XN            | 11    | 0                | 241,445            | 241,445            |
| EX-XO            | 7     | 0                | 145,208            | 145,208            |
| EX-XV            | 8     | 0                | 951,206            | 951,206            |
| EX-XV (Prorated) | 1     | 0                | 56,242             | 56,242             |
| EX366            | 61    | 0                | 57,823             | 57,823             |
| HS               | 1,038 | 0                | 0                  | 0                  |
| OV65             | 491   | 4,645,867        | 0                  | 4,645,867          |
| OV65S            | 6     | 50,000           | 0                  | 50,000             |
| PC               | 1     | 11,045           | 0                  | 11,045             |
| <b>Totals</b>    |       | <b>5,036,912</b> | <b>112,510,312</b> | <b>117,547,224</b> |



**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |             | Value       |                                                     |                |             |
|----------------------------|-------------|-------------|-----------------------------------------------------|----------------|-------------|
| Homesite:                  |             | 53,027,797  |                                                     |                |             |
| Non Homesite:              |             | 72,472,634  |                                                     |                |             |
| Ag Market:                 |             | 13,562,876  |                                                     |                |             |
| Timber Market:             |             | 0           | Total Land                                          | (+)            | 139,063,307 |
| Improvement                |             | Value       |                                                     |                |             |
| Homesite:                  |             | 243,757,050 |                                                     |                |             |
| Non Homesite:              |             | 220,172,806 | Total Improvements                                  | (+)            | 463,929,856 |
| Non Real                   |             | Count       | Value                                               |                |             |
| Personal Property:         | 319         |             | 26,347,504                                          |                |             |
| Mineral Property:          | 0           |             | 0                                                   |                |             |
| Autos:                     | 0           |             | 0                                                   | Total Non Real | (+)         |
|                            |             |             | Market Value                                        | =              | 26,347,504  |
|                            |             |             |                                                     |                | 629,340,667 |
| Ag                         | Non Exempt  | Exempt      |                                                     |                |             |
| Total Productivity Market: | 13,562,876  | 0           |                                                     |                |             |
| Ag Use:                    | 67,243      | 0           | Productivity Loss                                   | (-)            | 13,495,633  |
| Timber Use:                | 0           | 0           | Appraised Value                                     | =              | 615,845,034 |
| Productivity Loss:         | 13,495,633  | 0           |                                                     |                |             |
|                            |             |             | Homestead Cap                                       | (-)            | 46,662,458  |
|                            |             |             | 23.231 Cap                                          | (-)            | 0           |
|                            |             |             | Assessed Value                                      | =              | 569,182,576 |
|                            |             |             | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 117,547,224 |
|                            |             |             | Net Taxable                                         | =              | 451,635,352 |
| Freeze                     | Assessed    | Taxable     | Actual Tax                                          | Ceiling        | Count       |
| OV65                       | 103,493,555 | 97,679,290  | 487,312.00                                          | 487,312.00     | 466         |
| Total                      | 103,493,555 | 97,679,290  | 487,312.00                                          | 487,312.00     | 466         |
| Tax Rate                   | 0.5489520   |             |                                                     |                |             |
|                            |             |             | Freeze Taxable                                      | (-)            | 97,679,290  |
|                            |             |             | Freeze Adjusted Taxable                             | =              | 353,956,062 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
2,430,360.88 = 353,956,062 \* (0.5489520 / 100) + 487,312.00

Certified Estimate of Market Value: 629,340,667  
Certified Estimate of Taxable Value: 451,635,352

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local            | State              | Total              |
|------------------|-------|------------------|--------------------|--------------------|
| DP               | 41    | 330,000          | 0                  | 330,000            |
| DV1              | 8     | 0                | 68,000             | 68,000             |
| DV2              | 2     | 0                | 24,000             | 24,000             |
| DV3              | 4     | 0                | 44,000             | 44,000             |
| DV4              | 26    | 0                | 210,000            | 210,000            |
| DV4S             | 3     | 0                | 12,000             | 12,000             |
| DVHS             | 25    | 0                | 5,600,258          | 5,600,258          |
| DVHSS            | 1     | 0                | 163,505            | 163,505            |
| EX               | 181   | 0                | 104,178,855        | 104,178,855        |
| EX-XG            | 6     | 0                | 757,770            | 757,770            |
| EX-XN            | 11    | 0                | 241,445            | 241,445            |
| EX-XO            | 7     | 0                | 145,208            | 145,208            |
| EX-XV            | 8     | 0                | 951,206            | 951,206            |
| EX-XV (Prorated) | 1     | 0                | 56,242             | 56,242             |
| EX366            | 61    | 0                | 57,823             | 57,823             |
| HS               | 1,038 | 0                | 0                  | 0                  |
| OV65             | 491   | 4,645,867        | 0                  | 4,645,867          |
| OV65S            | 6     | 50,000           | 0                  | 50,000             |
| PC               | 1     | 11,045           | 0                  | 11,045             |
| <b>Totals</b>    |       | <b>5,036,912</b> | <b>112,510,312</b> | <b>117,547,224</b> |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value  | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A             | SINGLE FAMILY RESIDENCE       | 1,629 | 574.3313   | \$20,184,449 | \$410,031,481 | \$353,442,708 |
| B             | MULTIFAMILY RESIDENCE         | 31    | 14.3040    | \$190,626    | \$10,106,605  | \$10,106,605  |
| C1            | VACANT LOTS AND LAND TRACTS   | 327   | 139.1351   | \$2,408      | \$13,578,597  | \$13,566,597  |
| D1            | QUALIFIED AG LAND             | 27    | 987.7087   | \$0          | \$13,562,876  | \$87,240      |
| E             | FARM OR RANCH IMPROVEMENT     | 27    | 76.3735    | \$44,247     | \$3,606,072   | \$3,137,524   |
| F1            | COMMERCIAL REAL PROPERTY      | 189   | 64.5151    | \$747,837    | \$43,381,425  | \$43,358,069  |
| F2            | INDUSTRIAL REAL PROPERTY      | 7     | 2.7098     | \$0          | \$2,014,586   | \$2,014,586   |
| J1            | WATER SYSTEMS                 | 1     |            | \$0          | \$6,117       | \$6,117       |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$883,407     | \$883,407     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 2     |            | \$0          | \$114,427     | \$114,427     |
| J4            | TELEPHONE COMPANY (INCLUDI    | 2     |            | \$0          | \$1,220,995   | \$1,220,995   |
| J5            | RAILROAD                      | 8     | 23.8720    | \$0          | \$5,934,520   | \$5,934,520   |
| J7            | CABLE TELEVISION COMPANY      | 2     |            | \$0          | \$1,510,113   | \$1,510,113   |
| L1            | COMMERCIAL PERSONAL PROPE     | 180   |            | \$3,681      | \$8,437,200   | \$8,437,200   |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 16    |            | \$0          | \$3,378,817   | \$3,378,817   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 117   |            | \$328,674    | \$5,088,344   | \$4,339,891   |
| S             | SPECIAL INVENTORY TAX         | 4     |            | \$0          | \$96,536      | \$96,536      |
| X             | TOTALLY EXEMPT PROPERTY       | 275   | 414.4231   | \$5,935,847  | \$106,388,549 | \$0           |
| <b>Totals</b> |                               |       | 2,297.3726 | \$27,437,769 | \$629,340,667 | \$451,635,352 |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                               | Count | Acres      | New Value    | Market Value  | Taxable Value |
|------------------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 1,629 | 574.3313   | \$20,184,449 | \$410,031,481 | \$353,442,708 |
| B                      | MULTIFAMILY RESIDENCE         | 31    | 14.3040    | \$190,626    | \$10,106,605  | \$10,106,605  |
| C1                     | VACANT LOTS AND LAND TRACTS   | 327   | 139.1351   | \$2,408      | \$13,578,597  | \$13,566,597  |
| D1                     | QUALIFIED AG LAND             | 27    | 987.7087   | \$0          | \$13,562,876  | \$87,240      |
| E                      | FARM OR RANCH IMPROVEMENT     | 27    | 76.3735    | \$44,247     | \$3,606,072   | \$3,137,524   |
| F1                     | COMMERCIAL REAL PROPERTY      | 189   | 64.5151    | \$747,837    | \$43,381,425  | \$43,358,069  |
| F2                     | INDUSTRIAL REAL PROPERTY      | 7     | 2.7098     | \$0          | \$2,014,586   | \$2,014,586   |
| J1                     | WATER SYSTEMS                 | 1     |            | \$0          | \$6,117       | \$6,117       |
| J2                     | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$883,407     | \$883,407     |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 2     |            | \$0          | \$114,427     | \$114,427     |
| J4                     | TELEPHONE COMPANY (INCLUDI    | 2     |            | \$0          | \$1,220,995   | \$1,220,995   |
| J5                     | RAILROAD                      | 8     | 23.8720    | \$0          | \$5,934,520   | \$5,934,520   |
| J7                     | CABLE TELEVISION COMPANY      | 2     |            | \$0          | \$1,510,113   | \$1,510,113   |
| L1                     | COMMERCIAL PERSONAL PROPE     | 180   |            | \$3,681      | \$8,437,200   | \$8,437,200   |
| L2                     | INDUSTRIAL PERSONAL PROPERT   | 16    |            | \$0          | \$3,378,817   | \$3,378,817   |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 117   |            | \$328,674    | \$5,088,344   | \$4,339,891   |
| S                      | SPECIAL INVENTORY TAX         | 4     |            | \$0          | \$96,536      | \$96,536      |
| X                      | TOTALLY EXEMPT PROPERTY       | 275   | 414.4231   | \$5,935,847  | \$106,388,549 | \$0           |
| <b>Totals</b>          |                               |       | 2,297.3726 | \$27,437,769 | \$629,340,667 | \$451,635,352 |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description             | Count | Acres      | New Value    | Market Value  | Taxable Value |
|------------------------------------|-------|------------|--------------|---------------|---------------|
| A                                  | 1     | 0.1449     | \$0          | \$169,344     | \$169,344     |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 1,493 | 526.6969   | \$20,032,746 | \$397,112,106 | \$341,706,247 |
| A2 REAL, RESIDENTIAL, MOBILE HOME  | 144   | 45.9675    | \$92,475     | \$12,159,234  | \$11,029,826  |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 29    | 1.5220     | \$59,228     | \$590,797     | \$537,291     |
| B1 REAL, RESIDENTIAL, APARTMENTS   | 6     | 9.6353     | \$190,626    | \$4,085,342   | \$4,085,342   |
| B2 REAL, RESIDENTIAL, DUPLEXES     | 25    | 4.6687     | \$0          | \$6,021,263   | \$6,021,263   |
| C1 REAL, VACANT LOTS AND TRACTS    | 266   | 127.7420   | \$2,408      | \$11,111,245  | \$11,099,245  |
| C2 REAL, COLONIA LOTS AND LAND TR  | 31    | 3.7361     | \$0          | \$819,909     | \$819,909     |
| C3 REAL, VACANT PLATTED RURAL OR I | 30    | 7.6570     | \$0          | \$1,647,443   | \$1,647,443   |
| D1 REAL, ACREAGE, RANGELAND        | 26    | 954.4687   | \$0          | \$13,223,689  | \$81,290      |
| D3 REAL, ACREAGE, FARMLAND         | 1     | 33.2400    | \$0          | \$339,187     | \$5,950       |
| D4 REAL, ACREAGE, UNDEVELOPED LA   | 10    | 48.4955    | \$0          | \$1,354,363   | \$1,354,363   |
| E1 REAL, FARM/RANCH, HOUSE         | 12    | 27.5890    | \$18,567     | \$2,016,822   | \$1,549,161   |
| E2 REAL, FARM/RANCH, OTHER IMPROV  | 7     |            | \$25,680     | \$71,377      | \$70,490      |
| E3 REAL, FARM/RANCH, MOBILE HOME   | 2     | 0.2890     | \$0          | \$163,510     | \$163,510     |
| F1 REAL, Commercial                | 189   | 64.5151    | \$747,837    | \$43,381,425  | \$43,358,069  |
| F2 REAL, Industrial                | 7     | 2.7098     | \$0          | \$2,014,586   | \$2,014,586   |
| J1 REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$6,117       | \$6,117       |
| J2 REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$883,407     | \$883,407     |
| J3 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$114,427     | \$114,427     |
| J4 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$1,220,995   | \$1,220,995   |
| J5 REAL & TANGIBLE PERSONAL, UTIL  | 8     | 23.8720    | \$0          | \$5,934,520   | \$5,934,520   |
| J7 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$1,510,113   | \$1,510,113   |
| L1 TANGIBLE, PERSONAL PROPERTY, C  | 180   |            | \$3,681      | \$8,437,200   | \$8,437,200   |
| L2 TANGIBLE, PERSONAL PROPERTY, I  | 16    |            | \$0          | \$3,378,817   | \$3,378,817   |
| M1 TANGIBLE OTHER PERSONAL, MOBI   | 1     |            | \$0          | \$2,224       | \$1,832       |
| M3 TANGIBLE OTHER PERSONAL-MOBIL   | 117   |            | \$328,674    | \$5,086,120   | \$4,338,059   |
| S SPECIAL INVENTORY                | 4     |            | \$0          | \$96,536      | \$96,536      |
| X                                  | 275   | 414.4231   | \$5,935,847  | \$106,388,549 | \$0           |
| <b>Totals</b>                      |       | 2,297.3726 | \$27,437,769 | \$629,340,667 | \$451,635,352 |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description             | Count | Acres      | New Value    | Market Value  | Taxable Value |
|------------------------------------|-------|------------|--------------|---------------|---------------|
| A                                  | 1     | 0.1449     | \$0          | \$169,344     | \$169,344     |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 1,493 | 526.6969   | \$20,032,746 | \$397,112,106 | \$341,706,247 |
| A2 REAL, RESIDENTIAL, MOBILE HOME  | 144   | 45.9675    | \$92,475     | \$12,159,234  | \$11,029,826  |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 29    | 1.5220     | \$59,228     | \$590,797     | \$537,291     |
| B1 REAL, RESIDENTIAL, APARTMENTS   | 6     | 9.6353     | \$190,626    | \$4,085,342   | \$4,085,342   |
| B2 REAL, RESIDENTIAL, DUPLEXES     | 25    | 4.6687     | \$0          | \$6,021,263   | \$6,021,263   |
| C1 REAL, VACANT LOTS AND TRACTS    | 266   | 127.7420   | \$2,408      | \$11,111,245  | \$11,099,245  |
| C2 REAL, COLONIA LOTS AND LAND TR  | 31    | 3.7361     | \$0          | \$819,909     | \$819,909     |
| C3 REAL, VACANT PLATTED RURAL OR I | 30    | 7.6570     | \$0          | \$1,647,443   | \$1,647,443   |
| D1 REAL, ACREAGE, RANGELAND        | 26    | 954.4687   | \$0          | \$13,223,689  | \$81,290      |
| D3 REAL, ACREAGE, FARMLAND         | 1     | 33.2400    | \$0          | \$339,187     | \$5,950       |
| D4 REAL, ACREAGE, UNDEVELOPED LA   | 10    | 48.4955    | \$0          | \$1,354,363   | \$1,354,363   |
| E1 REAL, FARM/RANCH, HOUSE         | 12    | 27.5890    | \$18,567     | \$2,016,822   | \$1,549,161   |
| E2 REAL, FARM/RANCH, OTHER IMPROV  | 7     |            | \$25,680     | \$71,377      | \$70,490      |
| E3 REAL, FARM/RANCH, MOBILE HOME   | 2     | 0.2890     | \$0          | \$163,510     | \$163,510     |
| F1 REAL, Commercial                | 189   | 64.5151    | \$747,837    | \$43,381,425  | \$43,358,069  |
| F2 REAL, Industrial                | 7     | 2.7098     | \$0          | \$2,014,586   | \$2,014,586   |
| J1 REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$6,117       | \$6,117       |
| J2 REAL & TANGIBLE PERSONAL, UTIL  | 1     |            | \$0          | \$883,407     | \$883,407     |
| J3 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$114,427     | \$114,427     |
| J4 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$1,220,995   | \$1,220,995   |
| J5 REAL & TANGIBLE PERSONAL, UTIL  | 8     | 23.8720    | \$0          | \$5,934,520   | \$5,934,520   |
| J7 REAL & TANGIBLE PERSONAL, UTIL  | 2     |            | \$0          | \$1,510,113   | \$1,510,113   |
| L1 TANGIBLE, PERSONAL PROPERTY, C  | 180   |            | \$3,681      | \$8,437,200   | \$8,437,200   |
| L2 TANGIBLE, PERSONAL PROPERTY, I  | 16    |            | \$0          | \$3,378,817   | \$3,378,817   |
| M1 TANGIBLE OTHER PERSONAL, MOBI   | 1     |            | \$0          | \$2,224       | \$1,832       |
| M3 TANGIBLE OTHER PERSONAL-MOBIL   | 117   |            | \$328,674    | \$5,086,120   | \$4,338,059   |
| S SPECIAL INVENTORY                | 4     |            | \$0          | \$96,536      | \$96,536      |
| X                                  | 275   | 414.4231   | \$5,935,847  | \$106,388,549 | \$0           |
| <b>Totals</b>                      |       | 2,297.3726 | \$27,437,769 | \$629,340,667 | \$451,635,352 |

**2023 CERTIFIED TOTALS**

Property Count: 2,832

C03 - CITY OF SMITHVILLE  
Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$27,437,769</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$20,668,180</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                  |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 11    | 2022 Market Value | \$189,827        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$40,000         |
| EX-XV                                 | Other Exemptions (including public property, r | 1     | 2022 Market Value | \$240,991        |
| EX366                                 | HB366 Exempt                                   | 8     | 2022 Market Value | \$16,477         |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$487,295</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount   |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP                                   | Disability                                   | 3          | \$10,000           |
| DV1                                  | Disabled Veterans 10% - 29%                  | 1          | \$5,000            |
| DV2                                  | Disabled Veterans 30% - 49%                  | 1          | \$12,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 3          | \$24,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 2          | \$12,000           |
| DVHS                                 | Disabled Veteran Homestead                   | 4          | \$957,425          |
| HS                                   | Homestead                                    | 58         | \$0                |
| OV65                                 | Over 65                                      | 491        | \$4,645,867        |
| OV65S                                | OV65 Surviving Spouse                        | 6          | \$50,000           |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>569</b> | <b>\$5,716,292</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$6,203,587</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS \$6,203,587****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 987                    | \$282,758      | \$46,894             | \$235,864       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 982                    | \$282,749      | \$46,939             | \$235,810       |

**2023 CERTIFIED TOTALS**  
C03 - CITY OF SMITHVILLE  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2023 CERTIFIED TOTALS**

Property Count: 6,729

C04 - CITY OF BASTROP  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value       |                           |                                 |               |
|----------------------------|------------|-------------|---------------------------|---------------------------------|---------------|
| Homesite:                  |            | 195,853,589 |                           |                                 |               |
| Non Homesite:              |            | 462,621,008 |                           |                                 |               |
| Ag Market:                 |            | 55,060,231  |                           |                                 |               |
| Timber Market:             |            | 0           | <b>Total Land</b>         | (+)                             | 713,534,828   |
| Improvement                |            | Value       |                           |                                 |               |
| Homesite:                  |            | 613,685,640 |                           |                                 |               |
| Non Homesite:              |            | 817,568,295 | <b>Total Improvements</b> | (+)                             | 1,431,253,935 |
| Non Real                   |            | Count       | Value                     |                                 |               |
| Personal Property:         | 1,018      |             | 160,078,047               |                                 |               |
| Mineral Property:          | 0          |             | 0                         |                                 |               |
| Autos:                     | 0          |             | 0                         | <b>Total Non Real</b>           | (+)           |
|                            |            |             |                           | <b>Market Value</b>             | =             |
|                            |            |             |                           |                                 | 2,304,866,810 |
| Ag                         |            | Non Exempt  | Exempt                    |                                 |               |
| Total Productivity Market: | 55,060,231 |             | 0                         |                                 |               |
| Ag Use:                    | 170,133    |             | 0                         | <b>Productivity Loss</b>        | (-)           |
| Timber Use:                | 0          |             | 0                         | <b>Appraised Value</b>          | =             |
| Productivity Loss:         | 54,890,098 |             | 0                         |                                 | 2,249,976,712 |
|                            |            |             |                           | <b>Homestead Cap</b>            | (-)           |
|                            |            |             |                           | <b>23.231 Cap</b>               | (-)           |
|                            |            |             |                           | <b>Assessed Value</b>           | =             |
|                            |            |             |                           |                                 | 2,128,996,661 |
|                            |            |             |                           | <b>Total Exemptions Amount</b>  | (-)           |
|                            |            |             |                           | <b>(Breakdown on Next Page)</b> | 332,859,731   |
|                            |            |             |                           | <b>Net Taxable</b>              | =             |
|                            |            |             |                           |                                 | 1,796,136,930 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count      |                                |               |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|---------------|
| DP              | 11,788,908         | 10,930,511         | 37,319.05         | 39,481.21         | 51         |                                |               |
| DPS             | 136,007            | 136,007            | 431.56            | 431.56            | 2          |                                |               |
| OV65            | 207,543,856        | 197,896,280        | 721,899.57        | 734,150.87        | 779        |                                |               |
| <b>Total</b>    | <b>219,468,771</b> | <b>208,962,798</b> | <b>759,650.18</b> | <b>774,063.64</b> | <b>832</b> | <b>Freeze Taxable</b>          | (-)           |
| <b>Tax Rate</b> | <b>0.4994000</b>   |                    |                   |                   |            |                                | 208,962,798   |
|                 |                    |                    |                   |                   |            | <b>Freeze Adjusted Taxable</b> | =             |
|                 |                    |                    |                   |                   |            |                                | 1,587,174,132 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
8,685,997.80 = 1,587,174,132 \* (0.4994000 / 100) + 759,650.18

Certified Estimate of Market Value: 2,304,866,810  
Certified Estimate of Taxable Value: 1,796,136,930

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 6,729

C04 - CITY OF BASTROP  
ARB Approved Totals

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**Exemption Breakdown**

| Exemption       | Count | Local            | State              | Total              |
|-----------------|-------|------------------|--------------------|--------------------|
| CH              | 1     | 623,039          | 0                  | 623,039            |
| CHODO (Partial) | 1     | 6,320,729        | 0                  | 6,320,729          |
| DP              | 54    | 0                | 0                  | 0                  |
| DPS             | 2     | 0                | 0                  | 0                  |
| DV1             | 20    | 0                | 149,000            | 149,000            |
| DV1S            | 2     | 0                | 5,000              | 5,000              |
| DV2             | 18    | 0                | 148,500            | 148,500            |
| DV3             | 18    | 0                | 172,000            | 172,000            |
| DV4             | 90    | 0                | 651,563            | 651,563            |
| DV4S            | 5     | 0                | 24,000             | 24,000             |
| DVHS            | 82    | 0                | 26,964,244         | 26,964,244         |
| DVHSS           | 5     | 0                | 1,182,270          | 1,182,270          |
| EX              | 531   | 0                | 253,053,407        | 253,053,407        |
| EX (Prorated)   | 1     | 0                | 50,509             | 50,509             |
| EX-XA           | 2     | 0                | 3,634,250          | 3,634,250          |
| EX-XG           | 11    | 0                | 27,695,186         | 27,695,186         |
| EX-XI           | 1     | 0                | 5,805              | 5,805              |
| EX-XN           | 42    | 0                | 1,062,452          | 1,062,452          |
| EX-XO           | 7     | 0                | 51,891             | 51,891             |
| EX-XU           | 2     | 0                | 664,825            | 664,825            |
| EX-XV           | 53    | 0                | 9,194,251          | 9,194,251          |
| EX366           | 155   | 0                | 156,436            | 156,436            |
| FR              | 1     | 194,612          | 0                  | 194,612            |
| HS              | 2,266 | 0                | 0                  | 0                  |
| MASSS           | 1     | 0                | 430,762            | 430,762            |
| OV65            | 825   | 0                | 0                  | 0                  |
| OV65S           | 13    | 0                | 0                  | 0                  |
| PC              | 1     | 425,000          | 0                  | 425,000            |
| <b>Totals</b>   |       | <b>7,563,380</b> | <b>325,296,351</b> | <b>332,859,731</b> |

**2023 CERTIFIED TOTALS**

Property Count: 4

C04 - CITY OF BASTROP  
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| Land                       |            | Value   |                                                             |                       |            |
|----------------------------|------------|---------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 0       |                                                             |                       |            |
| Non Homesite:              |            | 95,065  |                                                             |                       |            |
| Ag Market:                 |            | 0       |                                                             |                       |            |
| Timber Market:             |            | 0       | <b>Total Land</b>                                           | (+)                   | 95,065     |
| Improvement                |            | Value   |                                                             |                       |            |
| Homesite:                  |            | 0       |                                                             |                       |            |
| Non Homesite:              |            | 150,901 | <b>Total Improvements</b>                                   | (+)                   | 150,901    |
| Non Real                   |            | Count   | Value                                                       |                       |            |
| Personal Property:         | 3          |         | 80,988                                                      |                       |            |
| Mineral Property:          | 0          |         | 0                                                           |                       |            |
| Autos:                     | 0          |         | 0                                                           | <b>Total Non Real</b> | (+) 80,988 |
|                            |            |         | <b>Market Value</b>                                         | =                     | 326,954    |
| Ag                         | Non Exempt | Exempt  |                                                             |                       |            |
| Total Productivity Market: | 0          | 0       |                                                             |                       |            |
| Ag Use:                    | 0          | 0       | <b>Productivity Loss</b>                                    | (-)                   | 0          |
| Timber Use:                | 0          | 0       | <b>Appraised Value</b>                                      | =                     | 326,954    |
| Productivity Loss:         | 0          | 0       | <b>Homestead Cap</b>                                        | (-)                   | 0          |
|                            |            |         | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |         | <b>Assessed Value</b>                                       | =                     | 326,954    |
|                            |            |         | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 1,413      |
|                            |            |         | <b>Net Taxable</b>                                          | =                     | 325,541    |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,625.75 = 325,541 \* (0.499400 / 100)

|                                      |         |
|--------------------------------------|---------|
| Certified Estimate of Market Value:  | 303,437 |
| Certified Estimate of Taxable Value: | 302,761 |
| Tax Increment Finance Value:         | 0       |
| Tax Increment Finance Levy:          | 0.00    |

**2023 CERTIFIED TOTALS**

Property Count: 4

C04 - CITY OF BASTROP  
Under ARB Review Totals

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**Exemption Breakdown**

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
| EX366     | 1     | 0     | 1,413 | 1,413 |
| Totals    |       | 0     | 1,413 | 1,413 |

**2023 CERTIFIED TOTALS**

Property Count: 6,733

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| Land                       |            | Value       |                                                             |                       |               |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|---------------|
| Homesite:                  |            | 195,853,589 |                                                             |                       |               |
| Non Homesite:              |            | 462,716,073 |                                                             |                       |               |
| Ag Market:                 |            | 55,060,231  |                                                             |                       |               |
| Timber Market:             |            | 0           | <b>Total Land</b>                                           | (+)                   | 713,629,893   |
| Improvement                |            | Value       |                                                             |                       |               |
| Homesite:                  |            | 613,685,640 |                                                             |                       |               |
| Non Homesite:              |            | 817,719,196 | <b>Total Improvements</b>                                   | (+)                   | 1,431,404,836 |
| Non Real                   |            | Count       | Value                                                       |                       |               |
| Personal Property:         | 1,021      |             | 160,159,035                                                 |                       |               |
| Mineral Property:          | 0          |             | 0                                                           |                       |               |
| Autos:                     | 0          |             | 0                                                           | <b>Total Non Real</b> | (+)           |
|                            |            |             | <b>Market Value</b>                                         | =                     | 160,159,035   |
|                            |            |             |                                                             |                       | 2,305,193,764 |
| Ag                         | Non Exempt | Exempt      |                                                             |                       |               |
| Total Productivity Market: | 55,060,231 | 0           |                                                             |                       |               |
| Ag Use:                    | 170,133    | 0           | <b>Productivity Loss</b>                                    | (-)                   | 54,890,098    |
| Timber Use:                | 0          | 0           | <b>Appraised Value</b>                                      | =                     | 2,250,303,666 |
| Productivity Loss:         | 54,890,098 | 0           | <b>Homestead Cap</b>                                        | (-)                   | 120,980,051   |
|                            |            |             | <b>23.231 Cap</b>                                           | (-)                   | 0             |
|                            |            |             | <b>Assessed Value</b>                                       | =                     | 2,129,323,615 |
|                            |            |             | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 332,861,144   |
|                            |            |             | <b>Net Taxable</b>                                          | =                     | 1,796,462,471 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count      |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-----------------|
| DP              | 11,788,908         | 10,930,511         | 37,319.05         | 39,481.21         | 51         |                                |                 |
| DPS             | 136,007            | 136,007            | 431.56            | 431.56            | 2          |                                |                 |
| OV65            | 207,543,856        | 197,896,280        | 721,899.57        | 734,150.87        | 779        |                                |                 |
| <b>Total</b>    | <b>219,468,771</b> | <b>208,962,798</b> | <b>759,650.18</b> | <b>774,063.64</b> | <b>832</b> | <b>Freeze Taxable</b>          | (-) 208,962,798 |
| <b>Tax Rate</b> | <b>0.4994000</b>   |                    |                   |                   |            |                                |                 |
|                 |                    |                    |                   |                   |            | <b>Freeze Adjusted Taxable</b> | = 1,587,499,673 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
8,687,623.55 = 1,587,499,673 \* (0.4994000 / 100) + 759,650.18

Certified Estimate of Market Value: 2,305,170,247  
Certified Estimate of Taxable Value: 1,796,439,691

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 6,733

C04 - CITY OF BASTROP  
Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption       | Count | Local            | State              | Total              |
|-----------------|-------|------------------|--------------------|--------------------|
| CH              | 1     | 623,039          | 0                  | 623,039            |
| CHODO (Partial) | 1     | 6,320,729        | 0                  | 6,320,729          |
| DP              | 54    | 0                | 0                  | 0                  |
| DPS             | 2     | 0                | 0                  | 0                  |
| DV1             | 20    | 0                | 149,000            | 149,000            |
| DV1S            | 2     | 0                | 5,000              | 5,000              |
| DV2             | 18    | 0                | 148,500            | 148,500            |
| DV3             | 18    | 0                | 172,000            | 172,000            |
| DV4             | 90    | 0                | 651,563            | 651,563            |
| DV4S            | 5     | 0                | 24,000             | 24,000             |
| DVHS            | 82    | 0                | 26,964,244         | 26,964,244         |
| DVHSS           | 5     | 0                | 1,182,270          | 1,182,270          |
| EX              | 531   | 0                | 253,053,407        | 253,053,407        |
| EX (Prorated)   | 1     | 0                | 50,509             | 50,509             |
| EX-XA           | 2     | 0                | 3,634,250          | 3,634,250          |
| EX-XG           | 11    | 0                | 27,695,186         | 27,695,186         |
| EX-XI           | 1     | 0                | 5,805              | 5,805              |
| EX-XN           | 42    | 0                | 1,062,452          | 1,062,452          |
| EX-XO           | 7     | 0                | 51,891             | 51,891             |
| EX-XU           | 2     | 0                | 664,825            | 664,825            |
| EX-XV           | 53    | 0                | 9,194,251          | 9,194,251          |
| EX366           | 156   | 0                | 157,849            | 157,849            |
| FR              | 1     | 194,612          | 0                  | 194,612            |
| HS              | 2,266 | 0                | 0                  | 0                  |
| MASSS           | 1     | 0                | 430,762            | 430,762            |
| OV65            | 825   | 0                | 0                  | 0                  |
| OV65S           | 13    | 0                | 0                  | 0                  |
| PC              | 1     | 425,000          | 0                  | 425,000            |
| <b>Totals</b>   |       | <b>7,563,380</b> | <b>325,297,764</b> | <b>332,861,144</b> |

**2023 CERTIFIED TOTALS**

Property Count: 6,729

C04 - CITY OF BASTROP  
ARB Approved Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 3,440 | 1,127.3154 | \$74,871,795 | \$1,115,587,644 | \$966,346,333   |
| B             | MULTIFAMILY RESIDENCE         | 146   | 48.2393    | \$0          | \$141,401,338   | \$141,287,669   |
| C1            | VACANT LOTS AND LAND TRACTS   | 990   | 446.8601   | \$0          | \$61,375,544    | \$61,375,544    |
| D1            | QUALIFIED AG LAND             | 73    | 1,443.0457 | \$0          | \$55,060,231    | \$171,556       |
| D2            | NON-QUALIFIED LAND            | 1     |            | \$0          | \$7,843         | \$7,843         |
| E             | FARM OR RANCH IMPROVEMENT     | 64    | 356.2240   | \$211,819    | \$25,719,129    | \$24,651,157    |
| F1            | COMMERCIAL REAL PROPERTY      | 390   | 410.0354   | \$2,110,592  | \$439,321,625   | \$438,883,601   |
| F2            | INDUSTRIAL REAL PROPERTY      | 5     | 15.6830    | \$4,394      | \$4,340,360     | \$4,340,360     |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$1,819,576     | \$1,819,576     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 5     | 6.8500     | \$0          | \$4,835,641     | \$4,835,641     |
| J4            | TELEPHONE COMPANY (INCLUDI    | 2     |            | \$0          | \$1,024,247     | \$1,024,247     |
| J5            | RAILROAD                      | 9     | 3.2340     | \$0          | \$2,592,834     | \$2,592,834     |
| J6            | PIPELAND COMPANY              | 6     |            | \$0          | \$600,651       | \$600,651       |
| J7            | CABLE TELEVISION COMPANY      | 4     |            | \$0          | \$6,091,121     | \$6,091,121     |
| L1            | COMMERCIAL PERSONAL PROPE     | 722   |            | \$561,267    | \$108,354,172   | \$108,159,560   |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 18    |            | \$0          | \$2,128,272     | \$2,128,272     |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 85    |            | \$257,426    | \$3,002,057     | \$2,729,221     |
| S             | SPECIAL INVENTORY TAX         | 7     |            | \$0          | \$29,091,744    | \$29,091,744    |
| X             | TOTALLY EXEMPT PROPERTY       | 807   | 1,249.8678 | \$14,337     | \$302,512,781   | \$0             |
| <b>Totals</b> |                               |       | 5,107.3547 | \$78,031,630 | \$2,304,866,810 | \$1,796,136,930 |

**2023 CERTIFIED TOTALS**

Property Count: 4

C04 - CITY OF BASTROP  
Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                            | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|--------|-----------|--------------|---------------|
| F1                     | COMMERCIAL REAL PROPERTY   | 1     | 0.3200 | \$0       | \$245,966    | \$245,966     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 1     |        | \$0       | \$0          | \$0           |
| L1                     | COMMERCIAL PERSONAL PROPE  | 2     |        | \$0       | \$79,575     | \$79,575      |
| X                      | TOTALLY EXEMPT PROPERTY    | 1     |        | \$0       | \$1,413      | \$0           |
| <b>Totals</b>          |                            |       | 0.3200 | \$0       | \$326,954    | \$325,541     |



**2023 CERTIFIED TOTALS**

Property Count: 6,733

C04 - CITY OF BASTROP  
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**State Category Breakdown**

| State Code    | Description                   | Count | Acres      | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 3,440 | 1,127.3154 | \$74,871,795 | \$1,115,587,644 | \$966,346,333   |
| B             | MULTIFAMILY RESIDENCE         | 146   | 48.2393    | \$0          | \$141,401,338   | \$141,287,669   |
| C1            | VACANT LOTS AND LAND TRACTS   | 990   | 446.8601   | \$0          | \$61,375,544    | \$61,375,544    |
| D1            | QUALIFIED AG LAND             | 73    | 1,443.0457 | \$0          | \$55,060,231    | \$171,556       |
| D2            | NON-QUALIFIED LAND            | 1     |            | \$0          | \$7,843         | \$7,843         |
| E             | FARM OR RANCH IMPROVEMENT     | 64    | 356.2240   | \$211,819    | \$25,719,129    | \$24,651,157    |
| F1            | COMMERCIAL REAL PROPERTY      | 391   | 410.3554   | \$2,110,592  | \$439,567,591   | \$439,129,567   |
| F2            | INDUSTRIAL REAL PROPERTY      | 5     | 15.6830    | \$4,394      | \$4,340,360     | \$4,340,360     |
| J2            | GAS DISTRIBUTION SYSTEM       | 1     |            | \$0          | \$1,819,576     | \$1,819,576     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 5     | 6.8500     | \$0          | \$4,835,641     | \$4,835,641     |
| J4            | TELEPHONE COMPANY (INCLUDI    | 3     |            | \$0          | \$1,024,247     | \$1,024,247     |
| J5            | RAILROAD                      | 9     | 3.2340     | \$0          | \$2,592,834     | \$2,592,834     |
| J6            | PIPELAND COMPANY              | 6     |            | \$0          | \$600,651       | \$600,651       |
| J7            | CABLE TELEVISION COMPANY      | 4     |            | \$0          | \$6,091,121     | \$6,091,121     |
| L1            | COMMERCIAL PERSONAL PROPE     | 724   |            | \$561,267    | \$108,433,747   | \$108,239,135   |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 18    |            | \$0          | \$2,128,272     | \$2,128,272     |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 85    |            | \$257,426    | \$3,002,057     | \$2,729,221     |
| S             | SPECIAL INVENTORY TAX         | 7     |            | \$0          | \$29,091,744    | \$29,091,744    |
| X             | TOTALLY EXEMPT PROPERTY       | 808   | 1,249.8678 | \$14,337     | \$302,514,194   | \$0             |
| <b>Totals</b> |                               |       | 5,107.6747 | \$78,031,630 | \$2,305,193,764 | \$1,796,462,471 |

**2023 CERTIFIED TOTALS**

Property Count: 6,729

C04 - CITY OF BASTROP

ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres             | New Value           | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,374 | 1,076.1031        | \$74,800,574        | \$1,105,556,948        | \$957,872,305          |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 76    | 43.1863           | \$23,618            | \$9,273,976            | \$7,731,041            |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 33    | 8.0260            | \$47,603            | \$756,721              | \$742,987              |
| B                      |                                 | 1     |                   | \$0                 | \$6,320,728            | \$6,320,729            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 12    | 24.4190           | \$0                 | \$94,654,024           | \$94,654,024           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 133   | 23.8203           | \$0                 | \$40,426,586           | \$40,312,916           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 761   | 336.6032          | \$0                 | \$37,922,330           | \$37,922,330           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 48    | 79.1598           | \$0                 | \$14,144,296           | \$14,144,296           |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 182   | 31.0971           | \$0                 | \$9,308,918            | \$9,308,918            |
| D1                     | REAL, ACREAGE, RANGELAND        | 72    | 1,399.9337        | \$0                 | \$50,226,025           | \$142,154              |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 1     |                   | \$0                 | \$7,843                | \$7,843                |
| D3                     | REAL, ACREAGE, FARMLAND         | 1     | 43.1120           | \$0                 | \$4,834,206            | \$29,402               |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 29    | 293.3980          | \$0                 | \$15,846,506           | \$15,846,506           |
| E1                     | REAL, FARM/RANCH, HOUSE         | 31    | 59.6360           | \$60,643            | \$9,226,356            | \$8,160,182            |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 17    | 0.1900            | \$130,351           | \$343,166              | \$341,368              |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 5     | 3.0000            | \$20,825            | \$303,101              | \$303,101              |
| F1                     | REAL, Commercial                | 389   | 410.0354          | \$2,090,401         | \$439,301,433          | \$438,863,410          |
| F2                     | REAL, Industrial                | 5     | 15.6830           | \$4,394             | \$4,340,360            | \$4,340,360            |
| F3                     | REAL, Imp Only Commercial       | 1     |                   | \$20,191            | \$20,191               | \$20,191               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |                   | \$0                 | \$1,819,576            | \$1,819,576            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 6.8500            | \$0                 | \$4,835,641            | \$4,835,641            |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                   | \$0                 | \$1,024,247            | \$1,024,247            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     | 3.2340            | \$0                 | \$2,592,834            | \$2,592,834            |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                   | \$0                 | \$600,651              | \$600,651              |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                   | \$0                 | \$6,091,121            | \$6,091,121            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 722   |                   | \$561,267           | \$108,354,172          | \$108,159,560          |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 18    |                   | \$0                 | \$2,128,272            | \$2,128,272            |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 85    |                   | \$257,426           | \$3,002,057            | \$2,729,221            |
| S                      | SPECIAL INVENTORY               | 7     |                   | \$0                 | \$29,091,744           | \$29,091,744           |
| X                      |                                 | 807   | 1,249.8678        | \$14,337            | \$302,512,781          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>5,107.3547</b> | <b>\$78,031,630</b> | <b>\$2,304,866,810</b> | <b>\$1,796,136,930</b> |

**2023 CERTIFIED TOTALS**

Property Count: 4

C04 - CITY OF BASTROP  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|--------------------------------|-------|--------|-----------|--------------|---------------|
| F1                     | REAL, Commercial               | 1     | 0.3200 | \$0       | \$245,966    | \$245,966     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL | 1     |        | \$0       | \$0          | \$0           |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C | 2     |        | \$0       | \$79,575     | \$79,575      |
| X                      |                                | 1     |        | \$0       | \$1,413      | \$0           |
| Totals                 |                                |       | 0.3200 | \$0       | \$326,954    | \$325,541     |

**2023 CERTIFIED TOTALS**

Property Count: 6,733

C04 - CITY OF BASTROP

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres             | New Value           | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,374 | 1,076.1031        | \$74,800,574        | \$1,105,556,948        | \$957,872,305          |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 76    | 43.1863           | \$23,618            | \$9,273,976            | \$7,731,041            |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 33    | 8.0260            | \$47,603            | \$756,721              | \$742,987              |
| B                      |                                 | 1     |                   | \$0                 | \$6,320,728            | \$6,320,729            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 12    | 24.4190           | \$0                 | \$94,654,024           | \$94,654,024           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 133   | 23.8203           | \$0                 | \$40,426,586           | \$40,312,916           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 761   | 336.6032          | \$0                 | \$37,922,330           | \$37,922,330           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 48    | 79.1598           | \$0                 | \$14,144,296           | \$14,144,296           |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 182   | 31.0971           | \$0                 | \$9,308,918            | \$9,308,918            |
| D1                     | REAL, ACREAGE, RANGELAND        | 72    | 1,399.9337        | \$0                 | \$50,226,025           | \$142,154              |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 1     |                   | \$0                 | \$7,843                | \$7,843                |
| D3                     | REAL, ACREAGE, FARMLAND         | 1     | 43.1120           | \$0                 | \$4,834,206            | \$29,402               |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 29    | 293.3980          | \$0                 | \$15,846,506           | \$15,846,506           |
| E1                     | REAL, FARM/RANCH, HOUSE         | 31    | 59.6360           | \$60,643            | \$9,226,356            | \$8,160,182            |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 17    | 0.1900            | \$130,351           | \$343,166              | \$341,368              |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 5     | 3.0000            | \$20,825            | \$303,101              | \$303,101              |
| F1                     | REAL, Commercial                | 390   | 410.3554          | \$2,090,401         | \$439,547,399          | \$439,109,376          |
| F2                     | REAL, Industrial                | 5     | 15.6830           | \$4,394             | \$4,340,360            | \$4,340,360            |
| F3                     | REAL, Imp Only Commercial       | 1     |                   | \$20,191            | \$20,191               | \$20,191               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |                   | \$0                 | \$1,819,576            | \$1,819,576            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 6.8500            | \$0                 | \$4,835,641            | \$4,835,641            |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |                   | \$0                 | \$1,024,247            | \$1,024,247            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     | 3.2340            | \$0                 | \$2,592,834            | \$2,592,834            |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                   | \$0                 | \$600,651              | \$600,651              |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                   | \$0                 | \$6,091,121            | \$6,091,121            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 724   |                   | \$561,267           | \$108,433,747          | \$108,239,135          |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 18    |                   | \$0                 | \$2,128,272            | \$2,128,272            |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 85    |                   | \$257,426           | \$3,002,057            | \$2,729,221            |
| S                      | SPECIAL INVENTORY               | 7     |                   | \$0                 | \$29,091,744           | \$29,091,744           |
| X                      |                                 | 808   | 1,249.8678        | \$14,337            | \$302,514,194          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>5,107.6747</b> | <b>\$78,031,630</b> | <b>\$2,305,193,764</b> | <b>\$1,796,462,471</b> |

**2023 CERTIFIED TOTALS**

Property Count: 6,733

C04 - CITY OF BASTROP

Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$78,031,630</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$70,823,993</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                  |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 42    | 2022 Market Value | \$605,779        |
| EX-XV                                 | Other Exemptions (including public property, r | 1     | 2022 Market Value | \$0              |
| EX366                                 | HB366 Exempt                                   | 13    | 2022 Market Value | \$62,493         |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$668,272</b> |

| Exemption                            | Description                  | Count      | Exemption Amount   |
|--------------------------------------|------------------------------|------------|--------------------|
| DP                                   | Disability                   | 3          | \$0                |
| DV1                                  | Disabled Veterans 10% - 29%  | 3          | \$29,000           |
| DV2                                  | Disabled Veterans 30% - 49%  | 2          | \$15,000           |
| DV3                                  | Disabled Veterans 50% - 69%  | 3          | \$32,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 22         | \$180,375          |
| DVHS                                 | Disabled Veteran Homestead   | 8          | \$2,050,977        |
| HS                                   | Homestead                    | 211        | \$0                |
| OV65                                 | Over 65                      | 59         | \$0                |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>311</b> | <b>\$2,307,352</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |            | <b>\$2,975,624</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$2,975,624</b>         |

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,239                  | \$342,527      | \$53,821             | \$288,706       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,224                  | \$342,796      | \$53,885             | \$288,911       |

**2023 CERTIFIED TOTALS**

C04 - CITY OF BASTROP

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 4                             | \$326,954.00       | \$302,761        |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
ARB Approved Totals

6/1/2024

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| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 2,521,547 |                                                     |     |           |
| Ag Market:                 |            | 0         |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 2,521,547 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 27,195    | Total Improvements                                  | (+) | 27,195    |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 2,548,742 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 0          | 0         |                                                     |     |           |
| Ag Use:                    | 0          | 0         | Productivity Loss                                   | (-) | 0         |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 2,548,742 |
| Productivity Loss:         | 0          | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 2,548,742 |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 2,548,742 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,194.97 = 2,548,742 \* (0.400000 / 100)

Certified Estimate of Market Value: 2,548,742  
 Certified Estimate of Taxable Value: 2,548,742

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
ARB Approved Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |



**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 2,521,547 |                                                     |     |           |
| Ag Market:                 |            | 0         |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 2,521,547 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 27,195    | Total Improvements                                  | (+) | 27,195    |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 2,548,742 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 0          | 0         |                                                     |     |           |
| Ag Use:                    | 0          | 0         | Productivity Loss                                   | (-) | 0         |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 2,548,742 |
| Productivity Loss:         | 0          | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 2,548,742 |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 2,548,742 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,194.97 = 2,548,742 \* (0.400000 / 100)

Certified Estimate of Market Value: 2,548,742  
 Certified Estimate of Taxable Value: 2,548,742

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
Grand Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 1     | 0.8140   | \$27,195  | \$135,394    | \$135,394     |
| C1                     | VACANT LOTS AND LAND TRACTS | 3     | 1.6160   | \$0       | \$302,952    | \$302,952     |
| E                      | FARM OR RANCH IMPROVEMENT   | 3     | 192.3670 | \$0       | \$2,110,396  | \$2,110,396   |
| <b>Totals</b>          |                             |       | 194.7970 | \$27,195  | \$2,548,742  | \$2,548,742   |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 1     | 0.8140   | \$27,195  | \$135,394    | \$135,394     |
| C1                     | VACANT LOTS AND LAND TRACTS | 3     | 1.6160   | \$0       | \$302,952    | \$302,952     |
| E                      | FARM OR RANCH IMPROVEMENT   | 3     | 192.3670 | \$0       | \$2,110,396  | \$2,110,396   |
| <b>Totals</b>          |                             |       | 194.7970 | \$27,195  | \$2,548,742  | \$2,548,742   |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 0.8140   | \$27,195  | \$135,394    | \$135,394     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 3     | 1.6160   | \$0       | \$302,952    | \$302,952     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 192.3670 | \$0       | \$2,110,396  | \$2,110,396   |
| Totals                 |                                 |       | 194.7970 | \$27,195  | \$2,548,742  | \$2,548,742   |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 0.8140   | \$27,195  | \$135,394    | \$135,394     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 3     | 1.6160   | \$0       | \$302,952    | \$302,952     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 192.3670 | \$0       | \$2,110,396  | \$2,110,396   |
| Totals                 |                                 |       | 194.7970 | \$27,195  | \$2,548,742  | \$2,548,742   |

**2023 CERTIFIED TOTALS**

Property Count: 7

CDD - CENTEX DRAINAGE DISTRICT  
Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |          |
|--------------------------|----------|
| TOTAL NEW VALUE MARKET:  | \$27,195 |
| TOTAL NEW VALUE TAXABLE: | \$27,195 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS \$0

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS \$0

**New Ag / Timber Exemptions****New Annexations**

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4     | \$438,346    | \$438,346     |

**New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
ARB Approved Totals

Property Count: 5

6/1/2024

7:40:25AM

| Land                       |            |        | Value                                               |     |           |
|----------------------------|------------|--------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            |        | 0                                                   |     |           |
| Non Homesite:              |            |        | 16,678                                              |     |           |
| Ag Market:                 |            |        | 3,337,953                                           |     |           |
| Timber Market:             |            |        | 0                                                   |     |           |
|                            |            |        | Total Land                                          | (+) | 3,354,631 |
| Improvement                |            |        | Value                                               |     |           |
| Homesite:                  |            |        | 0                                                   |     |           |
| Non Homesite:              |            |        | 0                                                   |     |           |
|                            |            |        | Total Improvements                                  | (+) | 0         |
| Non Real                   |            | Count  | Value                                               |     |           |
| Personal Property:         |            | 0      | 0                                                   |     |           |
| Mineral Property:          |            | 0      | 0                                                   |     |           |
| Autos:                     |            | 0      | 0                                                   |     |           |
|                            |            |        | Total Non Real                                      | (+) | 0         |
|                            |            |        | Market Value                                        | =   | 3,354,631 |
| Ag                         | Non Exempt | Exempt |                                                     |     |           |
| Total Productivity Market: | 3,337,543  | 410    |                                                     |     |           |
| Ag Use:                    | 15,775     | 410    | Productivity Loss                                   | (-) | 3,321,768 |
| Timber Use:                | 0          | 0      | Appraised Value                                     | =   | 32,863    |
| Productivity Loss:         | 3,321,768  | 0      |                                                     |     |           |
|                            |            |        | Homestead Cap                                       | (-) | 0         |
|                            |            |        | 23.231 Cap                                          | (-) | 0         |
|                            |            |        | Assessed Value                                      | =   | 32,863    |
|                            |            |        | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 6,960     |
|                            |            |        | Net Taxable                                         | =   | 25,903    |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 246.08 = 25,903 \* (0.950000 / 100)

Certified Estimate of Market Value: 3,354,631  
 Certified Estimate of Taxable Value: 25,903

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local | State | Total |
|------------------|-------|-------|-------|-------|
| EX-XV (Prorated) | 2     | 0     | 6,960 | 6,960 |
| Totals           |       | 0     | 6,960 | 6,960 |

**2023 CERTIFIED TOTALS**

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1

Property Count: 5

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 16,678    |                                                     |     |           |
| Ag Market:                 |            | 3,337,953 |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 3,354,631 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 0         | Total Improvements                                  | (+) | 0         |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 3,354,631 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 3,337,543  | 410       |                                                     |     |           |
| Ag Use:                    | 15,775     | 410       | Productivity Loss                                   | (-) | 3,321,768 |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 32,863    |
| Productivity Loss:         | 3,321,768  | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 32,863    |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 6,960     |
|                            |            |           | Net Taxable                                         | =   | 25,903    |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 246.08 = 25,903 \* (0.950000 / 100)

Certified Estimate of Market Value: 3,354,631  
 Certified Estimate of Taxable Value: 25,903

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local | State | Total |
|------------------|-------|-------|-------|-------|
| EX-XV (Prorated) | 2     | 0     | 6,960 | 6,960 |
| Totals           |       | 0     | 6,960 | 6,960 |

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 1     | 3.4086   | \$0       | \$190        | \$190         |
| D1                     | QUALIFIED AG LAND           | 3     | 224.7694 | \$0       | \$3,337,543  | \$15,775      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 0.6690   | \$0       | \$9,938      | \$9,938       |
| X                      | TOTALLY EXEMPT PROPERTY     | 2     | 0.4686   | \$0       | \$6,960      | \$0           |
| <b>Totals</b>          |                             |       | 229.3156 | \$0       | \$3,354,631  | \$25,903      |

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 1     | 3.4086   | \$0       | \$190        | \$190         |
| D1                     | QUALIFIED AG LAND           | 3     | 224.7694 | \$0       | \$3,337,543  | \$15,775      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 0.6690   | \$0       | \$9,938      | \$9,938       |
| X                      | TOTALLY EXEMPT PROPERTY     | 2     | 0.4686   | \$0       | \$6,960      | \$0           |
| <b>Totals</b>          |                             |       | 229.3156 | \$0       | \$3,354,631  | \$25,903      |

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                              | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|------------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | REAL, VACANT LOTS AND TRACTS | 1     | 3.4086   | \$0       | \$190        | \$190         |
| D1                     | REAL, ACREAGE, RANGELAND     | 3     | 224.7694 | \$0       | \$3,337,543  | \$15,775      |
| E                      |                              | 1     | 0.6690   | \$0       | \$9,938      | \$9,938       |
| X                      |                              | 2     | 0.4686   | \$0       | \$6,960      | \$0           |
| Totals                 |                              |       | 229.3156 | \$0       | \$3,354,631  | \$25,903      |

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                              | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|------------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | REAL, VACANT LOTS AND TRACTS | 1     | 3.4086   | \$0       | \$190        | \$190         |
| D1                     | REAL, ACREAGE, RANGELAND     | 3     | 224.7694 | \$0       | \$3,337,543  | \$15,775      |
| E                      |                              | 1     | 0.6690   | \$0       | \$9,938      | \$9,938       |
| X                      |                              | 2     | 0.4686   | \$0       | \$6,960      | \$0           |
| Totals                 |                              |       | 229.3156 | \$0       | \$3,354,631  | \$25,903      |

**2023 CERTIFIED TOTALS**

Property Count: 5

EMUD1 - ELGIN MUNICIPAL UTILITY DISTRICT NO.1

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption                      | Description                                    | Count |                   |          |
|--------------------------------|------------------------------------------------|-------|-------------------|----------|
| EX-XV                          | Other Exemptions (including public property, r | 2     | 2022 Market Value | \$16,742 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                                |       |                   | \$16,742 |

| Exemption                     | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS |             |       |                  |
| NEW EXEMPTIONS VALUE LOSS     |             |       | \$16,742         |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS |             |       |                            |

|                             |          |
|-----------------------------|----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$16,742 |
|-----------------------------|----------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2023 CERTIFIED TOTALS**

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
ARB Approved Totals

Property Count: 294

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                             |     |            |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----|------------|
| Homesite:                  |            | 320,000   |                                                             |     |            |
| Non Homesite:              |            | 8,669,992 |                                                             |     |            |
| Ag Market:                 |            | 1,245,300 |                                                             |     |            |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+) | 10,235,292 |
| Improvement                |            | Value     |                                                             |     |            |
| Homesite:                  |            | 0         |                                                             |     |            |
| Non Homesite:              |            | 0         | <b>Total Improvements</b>                                   | (+) | 0          |
| Non Real                   |            | Count     | Value                                                       |     |            |
| Personal Property:         | 0          | 0         |                                                             |     |            |
| Mineral Property:          | 0          | 0         |                                                             |     |            |
| Autos:                     | 0          | 0         | <b>Total Non Real</b>                                       | (+) | 0          |
|                            |            |           | <b>Market Value</b>                                         | =   | 10,235,292 |
| Ag                         | Non Exempt | Exempt    |                                                             |     |            |
| Total Productivity Market: | 1,245,300  | 0         |                                                             |     |            |
| Ag Use:                    | 6,042      | 0         | <b>Productivity Loss</b>                                    | (-) | 1,239,258  |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =   | 8,996,034  |
| Productivity Loss:         | 1,239,258  | 0         |                                                             |     |            |
|                            |            |           | <b>Homestead Cap</b>                                        | (-) | 0          |
|                            |            |           | <b>23.231 Cap</b>                                           | (-) | 0          |
|                            |            |           | <b>Assessed Value</b>                                       | =   | 8,996,034  |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 0          |
|                            |            |           | <b>Net Taxable</b>                                          | =   | 8,996,034  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 $85,462.32 = 8,996,034 * (0.950000 / 100)$

Certified Estimate of Market Value: 10,235,292  
 Certified Estimate of Taxable Value: 8,996,034

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
ARB Approved Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |            |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|------------|
| Homesite:                  |            | 320,000   |                                                     |     |            |
| Non Homesite:              |            | 8,669,992 |                                                     |     |            |
| Ag Market:                 |            | 1,245,300 |                                                     |     |            |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 10,235,292 |
| Improvement                |            | Value     |                                                     |     |            |
| Homesite:                  |            | 0         |                                                     |     |            |
| Non Homesite:              |            | 0         | Total Improvements                                  | (+) | 0          |
| Non Real                   |            | Count     | Value                                               |     |            |
| Personal Property:         | 0          | 0         |                                                     |     |            |
| Mineral Property:          | 0          | 0         |                                                     |     |            |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0          |
|                            |            |           | Market Value                                        | =   | 10,235,292 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |            |
| Total Productivity Market: | 1,245,300  | 0         |                                                     |     |            |
| Ag Use:                    | 6,042      | 0         | Productivity Loss                                   | (-) | 1,239,258  |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 8,996,034  |
| Productivity Loss:         | 1,239,258  | 0         |                                                     |     |            |
|                            |            |           | Homestead Cap                                       | (-) | 0          |
|                            |            |           | 23.231 Cap                                          | (-) | 0          |
|                            |            |           | Assessed Value                                      | =   | 8,996,034  |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0          |
|                            |            |           | Net Taxable                                         | =   | 8,996,034  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
85,462.32 = 8,996,034 \* (0.950000 / 100)

Certified Estimate of Market Value: 10,235,292  
Certified Estimate of Taxable Value: 8,996,034

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
Grand Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 10    | 1.4320   | \$0       | \$320,000    | \$320,000     |
| C1                     | VACANT LOTS AND LAND TRACTS | 282   | 50.3814  | \$0       | \$8,669,992  | \$8,669,992   |
| D1                     | QUALIFIED AG LAND           | 2     | 83.9140  | \$0       | \$1,245,300  | \$6,042       |
| <b>Totals</b>          |                             |       | 135.7274 | \$0       | \$10,235,292 | \$8,996,034   |

**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 10    | 1.4320   | \$0       | \$320,000    | \$320,000     |
| C1                     | VACANT LOTS AND LAND TRACTS | 282   | 50.3814  | \$0       | \$8,669,992  | \$8,669,992   |
| D1                     | QUALIFIED AG LAND           | 2     | 83.9140  | \$0       | \$1,245,300  | \$6,042       |
| <b>Totals</b>          |                             |       | 135.7274 | \$0       | \$10,235,292 | \$8,996,034   |

**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 10    | 1.4320   | \$0       | \$320,000    | \$320,000     |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 282   | 50.3814  | \$0       | \$8,669,992  | \$8,669,992   |
| D1                     | REAL, ACREAGE, RANGELAND        | 2     | 83.9140  | \$0       | \$1,245,300  | \$6,042       |
| <b>Totals</b>          |                                 |       | 135.7274 | \$0       | \$10,235,292 | \$8,996,034   |

**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 10    | 1.4320   | \$0       | \$320,000    | \$320,000     |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 282   | 50.3814  | \$0       | \$8,669,992  | \$8,669,992   |
| D1                     | REAL, ACREAGE, RANGELAND        | 2     | 83.9140  | \$0       | \$1,245,300  | \$6,042       |
| Totals                 |                                 |       | 135.7274 | \$0       | \$10,235,292 | \$8,996,034   |



**2023 CERTIFIED TOTALS**

Property Count: 294

EMUD2 - ELGIN MUNICIPAL UTILITY DISTRICT NO. 2

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS**

|                           |     |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |     |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

|    |          |     |          |
|----|----------|-----|----------|
| 10 | \$32,000 | \$0 | \$32,000 |
|----|----------|-----|----------|

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

|    |          |     |          |
|----|----------|-----|----------|
| 10 | \$32,000 | \$0 | \$32,000 |
|----|----------|-----|----------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 25,727

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |               | Value         |                           |                                 |                   |
|----------------------------|---------------|---------------|---------------------------|---------------------------------|-------------------|
| Homesite:                  |               | 1,216,375,366 |                           |                                 |                   |
| Non Homesite:              |               | 1,718,330,162 |                           |                                 |                   |
| Ag Market:                 |               | 2,822,681,021 |                           |                                 |                   |
| Timber Market:             |               | 274,883       | <b>Total Land</b>         | (+)                             | 5,757,661,432     |
| Improvement                |               | Value         |                           |                                 |                   |
| Homesite:                  |               | 1,871,049,888 |                           |                                 |                   |
| Non Homesite:              |               | 1,522,810,875 | <b>Total Improvements</b> | (+)                             | 3,393,860,763     |
| Non Real                   |               | Count         | Value                     |                                 |                   |
| Personal Property:         | 1,187         |               | 354,750,721               |                                 |                   |
| Mineral Property:          | 97            |               | 1,349,740                 |                                 |                   |
| Autos:                     | 0             |               | 0                         | <b>Total Non Real</b>           | (+)               |
|                            |               |               | <b>Market Value</b>       | =                               | 356,100,461       |
|                            |               |               |                           |                                 | 9,507,622,656     |
| Ag                         |               | Non Exempt    | Exempt                    |                                 |                   |
| Total Productivity Market: | 2,822,090,458 |               | 865,446                   |                                 |                   |
| Ag Use:                    | 19,027,900    |               | 1,881                     | <b>Productivity Loss</b>        | (-) 2,803,062,109 |
| Timber Use:                | 449           |               | 0                         | <b>Appraised Value</b>          | = 6,704,560,547   |
| Productivity Loss:         | 2,803,062,109 |               | 863,565                   | <b>Homestead Cap</b>            | (-) 668,974,690   |
|                            |               |               |                           | <b>23.231 Cap</b>               | (-) 0             |
|                            |               |               |                           | <b>Assessed Value</b>           | = 6,035,585,857   |
|                            |               |               |                           | <b>Total Exemptions Amount</b>  | (-) 463,206,008   |
|                            |               |               |                           | <b>(Breakdown on Next Page)</b> |                   |
|                            |               |               |                           | <b>Net Taxable</b>              | = 5,572,379,849   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,123,003.85 = 5,572,379,849 \* (0.073990 / 100)

Certified Estimate of Market Value: 9,507,622,656  
 Certified Estimate of Taxable Value: 5,572,379,849

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,727

ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count | Local              | State              | Total              |
|------------------|-------|--------------------|--------------------|--------------------|
| DP               | 305   | 0                  | 0                  | 0                  |
| DPS              | 2     | 0                  | 0                  | 0                  |
| DV1              | 82    | 0                  | 647,306            | 647,306            |
| DV1S             | 1     | 0                  | 5,000              | 5,000              |
| DV2              | 54    | 0                  | 470,755            | 470,755            |
| DV2S             | 2     | 0                  | 15,000             | 15,000             |
| DV3              | 81    | 0                  | 772,866            | 772,866            |
| DV4              | 247   | 0                  | 1,903,623          | 1,903,623          |
| DV4S             | 12    | 0                  | 63,079             | 63,079             |
| DVHS             | 269   | 0                  | 87,435,253         | 87,435,253         |
| DVHSS            | 16    | 0                  | 5,322,152          | 5,322,152          |
| EX               | 272   | 0                  | 207,163,588        | 207,163,588        |
| EX (Prorated)    | 2     | 0                  | 109,145            | 109,145            |
| EX-XJ            | 1     | 0                  | 674,898            | 674,898            |
| EX-XN            | 97    | 0                  | 2,879,107          | 2,879,107          |
| EX-XO            | 24    | 0                  | 204,586            | 204,586            |
| EX-XR            | 18    | 0                  | 3,030,152          | 3,030,152          |
| EX-XV            | 54    | 0                  | 35,679,714         | 35,679,714         |
| EX-XV (Prorated) | 3     | 0                  | 6,623              | 6,623              |
| EX366            | 197   | 0                  | 195,068            | 195,068            |
| FR               | 4     | 92,779,032         | 0                  | 92,779,032         |
| FRSS             | 1     | 0                  | 436,437            | 436,437            |
| HS               | 8,150 | 0                  | 0                  | 0                  |
| HT               | 8     | 1,585,710          | 0                  | 1,585,710          |
| OV65             | 2,923 | 0                  | 0                  | 0                  |
| OV65S            | 55    | 0                  | 0                  | 0                  |
| PC               | 3     | 21,826,914         | 0                  | 21,826,914         |
| <b>Totals</b>    |       | <b>116,191,656</b> | <b>347,014,352</b> | <b>463,206,008</b> |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1  
Under ARB Review Totals

Property Count: 7

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                             |                       |             |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 130,330   |                                                             |                       |             |
| Non Homesite:              |            | 1,041,219 |                                                             |                       |             |
| Ag Market:                 |            | 0         |                                                             |                       |             |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 1,171,549   |
| Improvement                |            | Value     |                                                             |                       |             |
| Homesite:                  |            | 379,907   |                                                             |                       |             |
| Non Homesite:              |            | 741,395   | <b>Total Improvements</b>                                   | (+)                   | 1,121,302   |
| Non Real                   |            | Count     | Value                                                       |                       |             |
| Personal Property:         | 2          |           | 115,271                                                     |                       |             |
| Mineral Property:          | 0          |           | 0                                                           |                       |             |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+) 115,271 |
|                            |            |           | <b>Market Value</b>                                         | =                     | 2,408,122   |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |             |
| Total Productivity Market: | 0          | 0         |                                                             |                       |             |
| Ag Use:                    | 0          | 0         | <b>Productivity Loss</b>                                    | (-)                   | 0           |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 2,408,122   |
| Productivity Loss:         | 0          | 0         | <b>Homestead Cap</b>                                        | (-)                   | 0           |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 2,408,122   |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 0           |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 2,408,122   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,781.77 = 2,408,122 \* (0.073990 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 1,814,369 |
| Certified Estimate of Taxable Value: | 1,549,169 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |

**2023 CERTIFIED TOTALS**

Property Count: 7

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1  
Under ARB Review Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count         | Local    | State    | Total    |
|-----------|---------------|----------|----------|----------|
| HS        | 1             | 0        | 0        | 0        |
|           | <b>Totals</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2023 CERTIFIED TOTALS**

Property Count: 25,734

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Grand Totals

6/1/2024

7:40:25AM

| Land                       |               | Value         |                                 |                       |               |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |               | 1,216,505,696 |                                 |                       |               |
| Non Homesite:              |               | 1,719,371,381 |                                 |                       |               |
| Ag Market:                 |               | 2,822,681,021 |                                 |                       |               |
| Timber Market:             |               | 274,883       | <b>Total Land</b>               | (+)                   | 5,758,832,981 |
| Improvement                |               | Value         |                                 |                       |               |
| Homesite:                  |               | 1,871,429,795 |                                 |                       |               |
| Non Homesite:              |               | 1,523,552,270 | <b>Total Improvements</b>       | (+)                   | 3,394,982,065 |
| Non Real                   |               | Count         | Value                           |                       |               |
| Personal Property:         | 1,189         |               | 354,865,992                     |                       |               |
| Mineral Property:          | 97            |               | 1,349,740                       |                       |               |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)           |
|                            |               |               | <b>Market Value</b>             | =                     | 356,215,732   |
|                            |               |               |                                 |                       | 9,510,030,778 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |               |
| Total Productivity Market: | 2,822,090,458 | 865,446       |                                 |                       |               |
| Ag Use:                    | 19,027,900    | 1,881         | <b>Productivity Loss</b>        | (-)                   | 2,803,062,109 |
| Timber Use:                | 449           | 0             | <b>Appraised Value</b>          | =                     | 6,706,968,669 |
| Productivity Loss:         | 2,803,062,109 | 863,565       | <b>Homestead Cap</b>            | (-)                   | 668,974,690   |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |               |               | <b>Assessed Value</b>           | =                     | 6,037,993,979 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 463,206,008   |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |               |               | <b>Net Taxable</b>              | =                     | 5,574,787,971 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,124,785.62 = 5,574,787,971 \* (0.073990 / 100)

Certified Estimate of Market Value: 9,509,437,025  
 Certified Estimate of Taxable Value: 5,573,929,018

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,734

Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption        | Count | Local              | State              | Total              |
|------------------|-------|--------------------|--------------------|--------------------|
| DP               | 305   | 0                  | 0                  | 0                  |
| DPS              | 2     | 0                  | 0                  | 0                  |
| DV1              | 82    | 0                  | 647,306            | 647,306            |
| DV1S             | 1     | 0                  | 5,000              | 5,000              |
| DV2              | 54    | 0                  | 470,755            | 470,755            |
| DV2S             | 2     | 0                  | 15,000             | 15,000             |
| DV3              | 81    | 0                  | 772,866            | 772,866            |
| DV4              | 247   | 0                  | 1,903,623          | 1,903,623          |
| DV4S             | 12    | 0                  | 63,079             | 63,079             |
| DVHS             | 269   | 0                  | 87,435,253         | 87,435,253         |
| DVHSS            | 16    | 0                  | 5,322,152          | 5,322,152          |
| EX               | 272   | 0                  | 207,163,588        | 207,163,588        |
| EX (Prorated)    | 2     | 0                  | 109,145            | 109,145            |
| EX-XJ            | 1     | 0                  | 674,898            | 674,898            |
| EX-XN            | 97    | 0                  | 2,879,107          | 2,879,107          |
| EX-XO            | 24    | 0                  | 204,586            | 204,586            |
| EX-XR            | 18    | 0                  | 3,030,152          | 3,030,152          |
| EX-XV            | 54    | 0                  | 35,679,714         | 35,679,714         |
| EX-XV (Prorated) | 3     | 0                  | 6,623              | 6,623              |
| EX366            | 197   | 0                  | 195,068            | 195,068            |
| FR               | 4     | 92,779,032         | 0                  | 92,779,032         |
| FRSS             | 1     | 0                  | 436,437            | 436,437            |
| HS               | 8,151 | 0                  | 0                  | 0                  |
| HT               | 8     | 1,585,710          | 0                  | 1,585,710          |
| OV65             | 2,923 | 0                  | 0                  | 0                  |
| OV65S            | 55    | 0                  | 0                  | 0                  |
| PC               | 3     | 21,826,914         | 0                  | 21,826,914         |
| <b>Totals</b>    |       | <b>116,191,656</b> | <b>347,014,352</b> | <b>463,206,008</b> |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,727

ARB Approved Totals

6/1/2024

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 10,635 | 20,120.0207  | \$231,638,310 | \$3,663,112,786 | \$3,041,732,256 |
| B             | MULTIFAMILY RESIDENCE         | 68     | 33.2133      | \$1,786,198   | \$23,914,340    | \$23,391,153    |
| C1            | VACANT LOTS AND LAND TRACTS   | 2,784  | 2,719.3623   | \$0           | \$248,064,852   | \$248,033,352   |
| D1            | QUALIFIED AG LAND             | 4,078  | 186,748.9768 | \$0           | \$2,822,082,174 | \$18,947,521    |
| D2            | NON-QUALIFIED LAND            | 34     |              | \$145,784     | \$488,168       | \$488,206       |
| E             | FARM OR RANCH IMPROVEMENT     | 4,616  | 29,298.3252  | \$52,799,224  | \$1,393,834,218 | \$1,259,647,815 |
| F1            | COMMERCIAL REAL PROPERTY      | 432    | 1,669.7731   | \$23,571,571  | \$352,990,879   | \$351,140,031   |
| F2            | INDUSTRIAL REAL PROPERTY      | 13     | 61.8060      | \$5,802       | \$160,760,947   | \$141,170,147   |
| G1            | OIL AND GAS                   | 85     |              | \$0           | \$733,054       | \$733,054       |
| J1            | WATER SYSTEMS                 | 1      | 1.0800       | \$0           | \$26,950        | \$26,950        |
| J3            | ELECTRIC COMPANY (INCLUDING C | 6      | 44.2770      | \$0           | \$3,001,735     | \$3,001,735     |
| J5            | RAILROAD                      | 2      | 8.4900       | \$0           | \$390,632       | \$390,632       |
| J6            | PIPELAND COMPANY              | 3      |              | \$0           | \$300,042       | \$300,042       |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616       | \$272,616       |
| L1            | COMMERCIAL PERSONAL PROPE     | 720    |              | \$1,032,024   | \$95,666,744    | \$95,592,359    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 71     |              | \$0           | \$226,745,196   | \$132,022,749   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 3,819  |              | \$43,608,719  | \$258,144,177   | \$248,338,966   |
| S             | SPECIAL INVENTORY TAX         | 32     |              | \$0           | \$7,150,265     | \$7,150,265     |
| X             | TOTALLY EXEMPT PROPERTY       | 668    | 2,626.6496   | \$1,262,537   | \$249,942,881   | \$0             |
| <b>Totals</b> |                               |        | 243,331.9740 | \$355,850,169 | \$9,507,622,656 | \$5,572,379,849 |



**2023 CERTIFIED TOTALS**ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1  
Under ARB Review Totals

Property Count: 7

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**State Category Breakdown**

| State Code Description |                              | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|------------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE      | 3     | 6.5220  | \$584,615 | \$1,749,484  | \$1,749,484   |
| E                      | FARM OR RANCH IMPROVEMENT    | 1     | 13.3340 | \$48,958  | \$373,131    | \$373,131     |
| L1                     | COMMERCIAL PERSONAL PROPE    | 2     |         | \$0       | \$115,271    | \$115,271     |
| M1                     | TANGIBLE OTHER PERSONAL, MOB | 2     |         | \$83,067  | \$170,236    | \$170,236     |
| <b>Totals</b>          |                              |       | 19.8560 | \$716,640 | \$2,408,122  | \$2,408,122   |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,734

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 10,638 | 20,126.5427  | \$232,222,925 | \$3,664,862,270 | \$3,043,481,740 |
| B             | MULTIFAMILY RESIDENCE         | 68     | 33.2133      | \$1,786,198   | \$23,914,340    | \$23,391,153    |
| C1            | VACANT LOTS AND LAND TRACTS   | 2,784  | 2,719.3623   | \$0           | \$248,064,852   | \$248,033,352   |
| D1            | QUALIFIED AG LAND             | 4,078  | 186,748.9768 | \$0           | \$2,822,082,174 | \$18,947,521    |
| D2            | NON-QUALIFIED LAND            | 34     |              | \$145,784     | \$488,168       | \$488,206       |
| E             | FARM OR RANCH IMPROVEMENT     | 4,617  | 29,311.6592  | \$52,848,182  | \$1,394,207,349 | \$1,260,020,946 |
| F1            | COMMERCIAL REAL PROPERTY      | 432    | 1,669.7731   | \$23,571,571  | \$352,990,879   | \$351,140,031   |
| F2            | INDUSTRIAL REAL PROPERTY      | 13     | 61.8060      | \$5,802       | \$160,760,947   | \$141,170,147   |
| G1            | OIL AND GAS                   | 85     |              | \$0           | \$733,054       | \$733,054       |
| J1            | WATER SYSTEMS                 | 1      | 1.0800       | \$0           | \$26,950        | \$26,950        |
| J3            | ELECTRIC COMPANY (INCLUDING C | 6      | 44.2770      | \$0           | \$3,001,735     | \$3,001,735     |
| J5            | RAILROAD                      | 2      | 8.4900       | \$0           | \$390,632       | \$390,632       |
| J6            | PIPELAND COMPANY              | 3      |              | \$0           | \$300,042       | \$300,042       |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616       | \$272,616       |
| L1            | COMMERCIAL PERSONAL PROPE     | 722    |              | \$1,032,024   | \$95,782,015    | \$95,707,630    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 71     |              | \$0           | \$226,745,196   | \$132,022,749   |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 3,821  |              | \$43,691,786  | \$258,314,413   | \$248,509,202   |
| S             | SPECIAL INVENTORY TAX         | 32     |              | \$0           | \$7,150,265     | \$7,150,265     |
| X             | TOTALLY EXEMPT PROPERTY       | 668    | 2,626.6496   | \$1,262,537   | \$249,942,881   | \$0             |
| <b>Totals</b> |                               |        | 243,351.8300 | \$356,566,809 | \$9,510,030,778 | \$5,574,787,971 |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,727

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                  | Count               | Acres        | New Value            | Market Value           | Taxable Value          |
|------------------------|----------------------------------|---------------------|--------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL  | 6,593               | 11,302.7456  | \$209,414,388        | \$2,656,677,658        | \$2,177,777,264        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME   | 4,901               | 8,592.3049   | \$19,348,667         | \$986,907,867          | \$845,963,611          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM  | 627                 | 224.9702     | \$2,875,255          | \$19,527,261           | \$17,991,382           |
| B1                     | REAL, RESIDENTIAL, APARTMENTS    | 1                   |              | \$0                  | \$10,288               | \$10,288               |
| B2                     | REAL, RESIDENTIAL, DUPLEXES      | 67                  | 33.2133      | \$1,786,198          | \$23,904,052           | \$23,380,865           |
| C1                     | REAL, VACANT LOTS AND TRACTS     | 260                 | 101.5170     | \$0                  | \$10,633,607           | \$10,633,607           |
| C2                     | REAL, COLONIA LOTS AND LAND TR   | 3                   | 13.3340      | \$0                  | \$590,873              | \$590,873              |
| C3                     | REAL, VACANT PLATTED RURAL OR I  | 2,522               | 2,604.5113   | \$0                  | \$236,840,372          | \$236,808,872          |
| D1                     | REAL, ACREAGE, RANGELAND         | 4,044               | 182,181.9019 | \$0                  | \$2,743,503,138        | \$17,414,185           |
| D2                     | REAL, FARM/RANCH IMPROVEMENT     | 34                  |              | \$145,784            | \$488,168              | \$488,206              |
| D3                     | REAL, ACREAGE, FARMLAND          | 102                 | 4,371.3909   | \$0                  | \$75,188,092           | \$1,775,631            |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA    | 1,251               | 17,909.5228  | \$0                  | \$363,995,516          | \$359,195,383          |
| E1                     | REAL, FARM/RANCH, HOUSE          | 2,622               | 7,363.7560   | \$41,680,758         | \$818,960,068          | \$709,888,555          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV   | 1,381               | 160.7998     | \$6,432,300          | \$36,765,060           | \$35,828,767           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME    | 1,485               | 4,059.9306   | \$4,686,166          | \$177,504,518          | \$154,492,816          |
| F1                     | REAL, Commercial                 | 431                 | 1,669.7731   | \$23,571,571         | \$352,970,627          | \$351,119,779          |
| F2                     | REAL, Industrial                 | 13                  | 61.8060      | \$5,802              | \$160,760,947          | \$141,170,147          |
| F3                     | REAL, Imp Only Commercial        | 2                   |              | \$0                  | \$20,252               | \$20,252               |
| G1                     | OIL AND GAS                      | 85                  |              | \$0                  | \$733,054              | \$733,054              |
| J1                     | REAL & TANGIBLE PERSONAL, UTIL   | 1                   | 1.0800       | \$0                  | \$26,950               | \$26,950               |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL   | 6                   | 44.2770      | \$0                  | \$3,001,735            | \$3,001,735            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL   | 2                   | 8.4900       | \$0                  | \$390,632              | \$390,632              |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL   | 3                   |              | \$0                  | \$300,042              | \$300,042              |
| J9                     | UTILITIES, RAILROAD ROLLING STOC | 1                   |              | \$0                  | \$272,616              | \$272,616              |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C   | 720                 |              | \$1,032,024          | \$95,666,744           | \$95,592,359           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I   | 71                  |              | \$0                  | \$226,745,196          | \$132,022,749          |
| M1                     | TANGIBLE OTHER PERSONAL, MOBI    | 1                   |              | \$0                  | \$1,079                | \$1,079                |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL    | 3,819               |              | \$43,608,719         | \$258,143,098          | \$248,337,887          |
| S                      | SPECIAL INVENTORY                | 32                  |              | \$0                  | \$7,150,265            | \$7,150,265            |
| X                      |                                  | 668                 | 2,626.6496   | \$1,262,537          | \$249,942,881          | \$0                    |
| <b>Totals</b>          |                                  | <b>243,331.9740</b> |              | <b>\$355,850,169</b> | <b>\$9,507,622,656</b> | <b>\$5,572,379,851</b> |

**2023 CERTIFIED TOTALS**ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1  
Under ARB Review Totals

Property Count: 7

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 2     | 4.5220  | \$584,615 | \$1,521,621  | \$1,521,621   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 2.0000  | \$0       | \$227,863    | \$227,863     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 1     |         | \$28,770  | \$28,770     | \$28,770      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 13.3340 | \$20,188  | \$344,361    | \$344,361     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |         | \$0       | \$115,271    | \$115,271     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 2     |         | \$83,067  | \$170,236    | \$170,236     |
| <b>Totals</b>          |                                 |       | 19.8560 | \$716,640 | \$2,408,122  | \$2,408,122   |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Property Count: 25,734

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                  | Count               | Acres        | New Value            | Market Value           | Taxable Value          |
|------------------------|----------------------------------|---------------------|--------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL  | 6,595               | 11,307.2676  | \$209,999,003        | \$2,658,199,279        | \$2,179,298,885        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME   | 4,902               | 8,594.3049   | \$19,348,667         | \$987,135,730          | \$846,191,474          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM  | 627                 | 224.9702     | \$2,875,255          | \$19,527,261           | \$17,991,382           |
| B1                     | REAL, RESIDENTIAL, APARTMENTS    | 1                   |              | \$0                  | \$10,288               | \$10,288               |
| B2                     | REAL, RESIDENTIAL, DUPLEXES      | 67                  | 33.2133      | \$1,786,198          | \$23,904,052           | \$23,380,865           |
| C1                     | REAL, VACANT LOTS AND TRACTS     | 260                 | 101.5170     | \$0                  | \$10,633,607           | \$10,633,607           |
| C2                     | REAL, COLONIA LOTS AND LAND TR   | 3                   | 13.3340      | \$0                  | \$590,873              | \$590,873              |
| C3                     | REAL, VACANT PLATTED RURAL OR I  | 2,522               | 2,604.5113   | \$0                  | \$236,840,372          | \$236,808,872          |
| D1                     | REAL, ACREAGE, RANGELAND         | 4,044               | 182,181.9019 | \$0                  | \$2,743,503,138        | \$17,414,185           |
| D2                     | REAL, FARM/RANCH IMPROVEMENT     | 34                  |              | \$145,784            | \$488,168              | \$488,206              |
| D3                     | REAL, ACREAGE, FARMLAND          | 102                 | 4,371.3909   | \$0                  | \$75,188,092           | \$1,775,631            |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA    | 1,251               | 17,909.5228  | \$0                  | \$363,995,516          | \$359,195,383          |
| E1                     | REAL, FARM/RANCH, HOUSE          | 2,622               | 7,363.7560   | \$41,680,758         | \$818,960,068          | \$709,888,555          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV   | 1,382               | 160.7998     | \$6,461,070          | \$36,793,830           | \$35,857,537           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME    | 1,486               | 4,073.2646   | \$4,706,354          | \$177,848,879          | \$154,837,177          |
| F1                     | REAL, Commercial                 | 431                 | 1,669.7731   | \$23,571,571         | \$352,970,627          | \$351,119,779          |
| F2                     | REAL, Industrial                 | 13                  | 61.8060      | \$5,802              | \$160,760,947          | \$141,170,147          |
| F3                     | REAL, Imp Only Commercial        | 2                   |              | \$0                  | \$20,252               | \$20,252               |
| G1                     | OIL AND GAS                      | 85                  |              | \$0                  | \$733,054              | \$733,054              |
| J1                     | REAL & TANGIBLE PERSONAL, UTIL   | 1                   | 1.0800       | \$0                  | \$26,950               | \$26,950               |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL   | 6                   | 44.2770      | \$0                  | \$3,001,735            | \$3,001,735            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL   | 2                   | 8.4900       | \$0                  | \$390,632              | \$390,632              |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL   | 3                   |              | \$0                  | \$300,042              | \$300,042              |
| J9                     | UTILITIES, RAILROAD ROLLING STOC | 1                   |              | \$0                  | \$272,616              | \$272,616              |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C   | 722                 |              | \$1,032,024          | \$95,782,015           | \$95,707,630           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I   | 71                  |              | \$0                  | \$226,745,196          | \$132,022,749          |
| M1                     | TANGIBLE OTHER PERSONAL, MOBI    | 1                   |              | \$0                  | \$1,079                | \$1,079                |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL    | 3,821               |              | \$43,691,786         | \$258,313,334          | \$248,508,123          |
| S                      | SPECIAL INVENTORY                | 32                  |              | \$0                  | \$7,150,265            | \$7,150,265            |
| X                      |                                  | 668                 | 2,626.6496   | \$1,262,537          | \$249,942,881          | \$0                    |
| <b>Totals</b>          |                                  | <b>243,351.8300</b> |              | <b>\$356,566,809</b> | <b>\$9,510,030,778</b> | <b>\$5,574,787,973</b> |

**2023 CERTIFIED TOTALS**

Property Count: 25,734

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$356,566,809</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$338,308,026</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 97    | 2022 Market Value | \$2,137,738        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 10    | 2022 Market Value | \$2,444,362        |
| EX366                                 | HB366 Exempt                                   | 31    | 2022 Market Value | \$75,692           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$4,657,792</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount    |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP                                   | Disability                                   | 11         | \$0                 |
| DV1                                  | Disabled Veterans 10% - 29%                  | 7          | \$63,461            |
| DV2                                  | Disabled Veterans 30% - 49%                  | 7          | \$52,000            |
| DV3                                  | Disabled Veterans 50% - 69%                  | 16         | \$170,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 39         | \$360,131           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1          | \$12,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 43         | \$13,426,730        |
| HS                                   | Homestead                                    | 564        | \$0                 |
| OV65                                 | Over 65                                      | 206        | \$0                 |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>894</b> | <b>\$14,084,322</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$18,742,114</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$18,742,114</b>        |

**New Ag / Timber Exemptions**

|                                   |                    |           |
|-----------------------------------|--------------------|-----------|
| 2022 Market Value                 | \$2,838,531        | Count: 18 |
| 2023 Ag/Timber Use                | \$9,546            |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$2,828,985</b> |           |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7,354                  | \$392,250      | \$89,719             | \$302,531       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,582                  | \$406,919      | \$97,209             | \$309,710       |

**2023 CERTIFIED TOTALS**

ESD1 - BASTROP COUNTY EMERGENCY SVC DIST #1

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7                             | \$2,408,122.00     | \$1,549,169      |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED  
ARB Approved Totals

Property Count: 85

6/1/2024

7:40:25AM

| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |            |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |                   | 2,690,721     |                                                             |                       |            |
| Non Homesite:              |                   | 4,473,482     |                                                             |                       |            |
| Ag Market:                 |                   | 6,172,140     |                                                             |                       |            |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 13,336,343 |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |            |
| Homesite:                  |                   | 2,125,009     |                                                             |                       |            |
| Non Homesite:              |                   | 3,567,511     | <b>Total Improvements</b>                                   | (+)                   | 5,692,520  |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |            |
| Personal Property:         | 2                 |               | 28,125                                                      |                       |            |
| Mineral Property:          | 0                 |               | 0                                                           |                       |            |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 28,125 |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 19,056,988 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |            |
| Total Productivity Market: | 6,172,140         | 0             |                                                             |                       |            |
| Ag Use:                    | 38,574            | 0             | <b>Productivity Loss</b>                                    | (-)                   | 6,133,566  |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 12,923,422 |
| Productivity Loss:         | 6,133,566         | 0             | <b>Homestead Cap</b>                                        | (-)                   | 1,142,098  |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 11,781,324 |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 5,000      |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 11,776,324 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
8,713.30 = 11,776,324 \* (0.073990 / 100)

Certified Estimate of Market Value: 19,056,988  
Certified Estimate of Taxable Value: 11,776,324

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**

Property Count: 85

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
| DV1       | 1     | 0     | 5,000 | 5,000 |
| HS        | 18    | 0     | 0     | 0     |
| OV65      | 7     | 0     | 0     | 0     |
| Totals    |       | 0     | 5,000 | 5,000 |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Property Count: 85

Grand Totals

6/1/2024

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| Land                       |            | Value     |                                                             |                       |            |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 2,690,721 |                                                             |                       |            |
| Non Homesite:              |            | 4,473,482 |                                                             |                       |            |
| Ag Market:                 |            | 6,172,140 |                                                             |                       |            |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 13,336,343 |
| Improvement                |            | Value     |                                                             |                       |            |
| Homesite:                  |            | 2,125,009 |                                                             |                       |            |
| Non Homesite:              |            | 3,567,511 | <b>Total Improvements</b>                                   | (+)                   | 5,692,520  |
| Non Real                   |            | Count     | Value                                                       |                       |            |
| Personal Property:         | 2          |           | 28,125                                                      |                       |            |
| Mineral Property:          | 0          |           | 0                                                           |                       |            |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+) 28,125 |
|                            |            |           | <b>Market Value</b>                                         | =                     | 19,056,988 |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |            |
| Total Productivity Market: | 6,172,140  | 0         |                                                             |                       |            |
| Ag Use:                    | 38,574     | 0         | <b>Productivity Loss</b>                                    | (-)                   | 6,133,566  |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 12,923,422 |
| Productivity Loss:         | 6,133,566  | 0         | <b>Homestead Cap</b>                                        | (-)                   | 1,142,098  |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 11,781,324 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 5,000      |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 11,776,324 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
8,713.30 = 11,776,324 \* (0.073990 / 100)

Certified Estimate of Market Value: 19,056,988  
Certified Estimate of Taxable Value: 11,776,324

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 85

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED  
Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
| DV1       | 1     | 0     | 5,000 | 5,000 |
| HS        | 18    | 0     | 0     | 0     |
| OV65      | 7     | 0     | 0     | 0     |
| Totals    |       | 0     | 5,000 | 5,000 |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Property Count: 85

ARB Approved Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 13    | 78.3700  | \$0       | \$3,826,187  | \$3,286,772   |
| C1                     | VACANT LOTS AND LAND TRACTS   | 1     | 1.0980   | \$0       | \$40,364     | \$40,364      |
| D1                     | QUALIFIED AG LAND             | 12    | 525.8040 | \$0       | \$6,172,140  | \$38,574      |
| E                      | FARM OR RANCH IMPROVEMENT     | 31    | 151.8830 | \$178,676 | \$7,309,313  | \$6,730,492   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 1     |          | \$0       | \$28,125     | \$28,125      |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 31    |          | \$135,381 | \$1,680,859  | \$1,651,997   |
| <b>Totals</b>          |                               |       | 757.1550 | \$314,057 | \$19,056,988 | \$11,776,324  |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Property Count: 85

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 13    | 78.3700  | \$0       | \$3,826,187  | \$3,286,772   |
| C1                     | VACANT LOTS AND LAND TRACTS   | 1     | 1.0980   | \$0       | \$40,364     | \$40,364      |
| D1                     | QUALIFIED AG LAND             | 12    | 525.8040 | \$0       | \$6,172,140  | \$38,574      |
| E                      | FARM OR RANCH IMPROVEMENT     | 31    | 151.8830 | \$178,676 | \$7,309,313  | \$6,730,492   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 1     |          | \$0       | \$28,125     | \$28,125      |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 31    |          | \$135,381 | \$1,680,859  | \$1,651,997   |
| <b>Totals</b>          |                               |       | 757.1550 | \$314,057 | \$19,056,988 | \$11,776,324  |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Property Count: 85

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 7     | 41.8670  | \$0       | \$2,036,033  | \$1,727,159   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 8     | 36.5030  | \$0       | \$1,785,543  | \$1,555,717   |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 2     |          | \$0       | \$4,611      | \$3,896       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 1     | 1.0980   | \$0       | \$40,364     | \$40,364      |
| D1                     | REAL, ACREAGE, RANGELAND        | 12    | 525.8040 | \$0       | \$6,172,140  | \$38,574      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 13    | 87.4280  | \$0       | \$2,127,053  | \$2,127,053   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 15    | 43.3530  | \$131,143 | \$3,871,947  | \$3,300,714   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 6     |          | \$26,708  | \$265,535    | \$257,947     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 13    | 21.1020  | \$20,825  | \$1,044,778  | \$1,044,778   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |          | \$0       | \$28,125     | \$28,125      |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 31    |          | \$135,381 | \$1,680,859  | \$1,651,997   |
| <b>Totals</b>          |                                 |       | 757.1550 | \$314,057 | \$19,056,988 | \$11,776,324  |

**2023 CERTIFIED TOTALS**

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Property Count: 85

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 7     | 41.8670  | \$0       | \$2,036,033  | \$1,727,159   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 8     | 36.5030  | \$0       | \$1,785,543  | \$1,555,717   |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 2     |          | \$0       | \$4,611      | \$3,896       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 1     | 1.0980   | \$0       | \$40,364     | \$40,364      |
| D1                     | REAL, ACREAGE, RANGELAND        | 12    | 525.8040 | \$0       | \$6,172,140  | \$38,574      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 13    | 87.4280  | \$0       | \$2,127,053  | \$2,127,053   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 15    | 43.3530  | \$131,143 | \$3,871,947  | \$3,300,714   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 6     |          | \$26,708  | \$265,535    | \$257,947     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 13    | 21.1020  | \$20,825  | \$1,044,778  | \$1,044,778   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |          | \$0       | \$28,125     | \$28,125      |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 31    |          | \$135,381 | \$1,680,859  | \$1,651,997   |
| <b>Totals</b>          |                                 |       | 757.1550 | \$314,057 | \$19,056,988 | \$11,776,324  |

**2023 CERTIFIED TOTALS**

Property Count: 85

ESD1D - BASTROP COUNTY EMERGENCY SVC DIST #1 DEFINED

Effective Rate Assumption

6/1/2024

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**New Value**

|                          |           |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET:  | \$314,057 |
| TOTAL NEW VALUE TAXABLE: | \$314,057 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption                     | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| HS                            | Homestead   | 1     | \$0              |
| PARTIAL EXEMPTIONS VALUE LOSS |             |       | \$0              |
| NEW EXEMPTIONS VALUE LOSS     |             |       | \$0              |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |     |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15                     | \$296,749      | \$74,216             | \$222,533       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7                      | \$295,873      | \$77,429             | \$218,444       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2023 CERTIFIED TOTALS**

Property Count: 18,919

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
ARB Approved Totals

6/1/2024

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| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 604,128,016   |                                                             |                       |                |
| Non Homesite:              |               | 1,059,542,393 |                                                             |                       |                |
| Ag Market:                 |               | 1,207,464,217 |                                                             |                       |                |
| Timber Market:             |               | 12,562,245    | <b>Total Land</b>                                           | (+)                   | 2,883,696,871  |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 1,480,171,695 |                                                             |                       |                |
| Non Homesite:              |               | 712,082,713   | <b>Total Improvements</b>                                   | (+)                   | 2,192,254,408  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 630           |               | 56,801,837                                                  |                       |                |
| Mineral Property:          | 221           |               | 801,153                                                     |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+) 57,602,990 |
|                            |               |               | <b>Market Value</b>                                         | =                     | 5,133,554,269  |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 1,220,026,462 | 0             |                                                             |                       |                |
| Ag Use:                    | 8,065,150     | 0             | <b>Productivity Loss</b>                                    | (-)                   | 1,211,832,014  |
| Timber Use:                | 129,298       | 0             | <b>Appraised Value</b>                                      | =                     | 3,921,722,255  |
| Productivity Loss:         | 1,211,832,014 | 0             | <b>Homestead Cap</b>                                        | (-)                   | 412,082,552    |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 3,509,639,703  |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 543,538,044    |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 2,966,101,659  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,610,169.46 = 2,966,101,659 \* (0.088000 / 100)

Certified Estimate of Market Value: 5,133,554,269  
 Certified Estimate of Taxable Value: 2,966,101,659

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 18,919

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CLT              | 1     | 16,097            | 0                  | 16,097             |
| DP               | 231   | 0                 | 0                  | 0                  |
| DPS              | 3     | 0                 | 0                  | 0                  |
| DV1              | 106   | 0                 | 803,412            | 803,412            |
| DV1S             | 3     | 0                 | 15,000             | 15,000             |
| DV2              | 58    | 0                 | 422,801            | 422,801            |
| DV3              | 59    | 0                 | 534,000            | 534,000            |
| DV4              | 231   | 0                 | 1,611,602          | 1,611,602          |
| DV4S             | 24    | 0                 | 150,224            | 150,224            |
| DVHS             | 234   | 0                 | 64,810,993         | 64,810,993         |
| DVHSS            | 13    | 0                 | 2,935,024          | 2,935,024          |
| EX               | 480   | 0                 | 436,321,941        | 436,321,941        |
| EX (Prorated)    | 1     | 0                 | 51,802             | 51,802             |
| EX-XG            | 2     | 0                 | 661,948            | 661,948            |
| EX-XN            | 72    | 0                 | 2,486,191          | 2,486,191          |
| EX-XO            | 14    | 0                 | 177,990            | 177,990            |
| EX-XR            | 8     | 0                 | 1,560,405          | 1,560,405          |
| EX-XU            | 2     | 0                 | 416,011            | 416,011            |
| EX-XV            | 30    | 0                 | 13,857,692         | 13,857,692         |
| EX-XV (Prorated) | 12    | 0                 | 199,425            | 199,425            |
| EX366            | 126   | 0                 | 96,892             | 96,892             |
| FRSS             | 1     | 0                 | 412,147            | 412,147            |
| HS               | 6,501 | 0                 | 0                  | 0                  |
| MASSS            | 1     | 0                 | 557,641            | 557,641            |
| OV65             | 2,436 | 0                 | 0                  | 0                  |
| OV65S            | 34    | 0                 | 0                  | 0                  |
| PC               | 6     | 15,438,806        | 0                  | 15,438,806         |
| <b>Totals</b>    |       | <b>15,454,903</b> | <b>528,083,141</b> | <b>543,538,044</b> |

**2023 CERTIFIED TOTALS**

Property Count: 21

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
Under ARB Review Totals

6/1/2024

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| Land                       |            | Value   |                                                             |                       |           |
|----------------------------|------------|---------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite:                  |            | 131,712 |                                                             |                       |           |
| Non Homesite:              |            | 905,004 |                                                             |                       |           |
| Ag Market:                 |            | 0       |                                                             |                       |           |
| Timber Market:             |            | 0       | <b>Total Land</b>                                           | (+)                   | 1,036,716 |
| Improvement                |            | Value   |                                                             |                       |           |
| Homesite:                  |            | 976,065 |                                                             |                       |           |
| Non Homesite:              |            | 244,557 | <b>Total Improvements</b>                                   | (+)                   | 1,220,622 |
| Non Real                   |            | Count   | Value                                                       |                       |           |
| Personal Property:         | 2          |         | 100,082                                                     |                       |           |
| Mineral Property:          | 0          |         | 0                                                           |                       |           |
| Autos:                     | 0          |         | 0                                                           | <b>Total Non Real</b> | (+)       |
|                            |            |         | <b>Market Value</b>                                         | =                     | 100,082   |
|                            |            |         |                                                             |                       | 2,357,420 |
| Ag                         | Non Exempt | Exempt  |                                                             |                       |           |
| Total Productivity Market: | 0          | 0       |                                                             |                       |           |
| Ag Use:                    | 0          | 0       | <b>Productivity Loss</b>                                    | (-)                   | 0         |
| Timber Use:                | 0          | 0       | <b>Appraised Value</b>                                      | =                     | 2,357,420 |
| Productivity Loss:         | 0          | 0       | <b>Homestead Cap</b>                                        | (-)                   | 124,767   |
|                            |            |         | <b>23.231 Cap</b>                                           | (-)                   | 0         |
|                            |            |         | <b>Assessed Value</b>                                       | =                     | 2,232,653 |
|                            |            |         | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 0         |
|                            |            |         | <b>Net Taxable</b>                                          | =                     | 2,232,653 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,964.73 = 2,232,653 \* (0.088000 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 1,906,177 |
| Certified Estimate of Taxable Value: | 1,784,290 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |

**2023 CERTIFIED TOTALS**

Property Count: 21

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
Under ARB Review Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count         | Local    | State    | Total    |
|-----------|---------------|----------|----------|----------|
| HS        | 2             | 0        | 0        | 0        |
|           | <b>Totals</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2023 CERTIFIED TOTALS**

Property Count: 18,940

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Grand Totals

6/1/2024

7:40:25AM

| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 604,259,728   |                                                             |                       |                |
| Non Homesite:              |               | 1,060,447,397 |                                                             |                       |                |
| Ag Market:                 |               | 1,207,464,217 |                                                             |                       |                |
| Timber Market:             |               | 12,562,245    | <b>Total Land</b>                                           | (+)                   | 2,884,733,587  |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 1,481,147,760 |                                                             |                       |                |
| Non Homesite:              |               | 712,327,270   | <b>Total Improvements</b>                                   | (+)                   | 2,193,475,030  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 632           |               | 56,901,919                                                  |                       |                |
| Mineral Property:          | 221           |               | 801,153                                                     |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+) 57,703,072 |
|                            |               |               | <b>Market Value</b>                                         | =                     | 5,135,911,689  |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 1,220,026,462 | 0             |                                                             |                       |                |
| Ag Use:                    | 8,065,150     | 0             | <b>Productivity Loss</b>                                    | (-)                   | 1,211,832,014  |
| Timber Use:                | 129,298       | 0             | <b>Appraised Value</b>                                      | =                     | 3,924,079,675  |
| Productivity Loss:         | 1,211,832,014 | 0             | <b>Homestead Cap</b>                                        | (-)                   | 412,207,319    |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 3,511,872,356  |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 543,538,044    |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 2,968,334,312  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,612,134.19 = 2,968,334,312 \* (0.088000 / 100)

Certified Estimate of Market Value: 5,135,460,446  
 Certified Estimate of Taxable Value: 2,967,885,949

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 18,940

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Grand Totals

6/1/2024

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|-------------------|--------------------|--------------------|
| CLT              | 1            | 16,097            | 0                  | 16,097             |
| DP               | 231          | 0                 | 0                  | 0                  |
| DPS              | 3            | 0                 | 0                  | 0                  |
| DV1              | 106          | 0                 | 803,412            | 803,412            |
| DV1S             | 3            | 0                 | 15,000             | 15,000             |
| DV2              | 58           | 0                 | 422,801            | 422,801            |
| DV3              | 59           | 0                 | 534,000            | 534,000            |
| DV4              | 231          | 0                 | 1,611,602          | 1,611,602          |
| DV4S             | 24           | 0                 | 150,224            | 150,224            |
| DVHS             | 234          | 0                 | 64,810,993         | 64,810,993         |
| DVHSS            | 13           | 0                 | 2,935,024          | 2,935,024          |
| EX               | 480          | 0                 | 436,321,941        | 436,321,941        |
| EX (Prorated)    | 1            | 0                 | 51,802             | 51,802             |
| EX-XG            | 2            | 0                 | 661,948            | 661,948            |
| EX-XN            | 72           | 0                 | 2,486,191          | 2,486,191          |
| EX-XO            | 14           | 0                 | 177,990            | 177,990            |
| EX-XR            | 8            | 0                 | 1,560,405          | 1,560,405          |
| EX-XU            | 2            | 0                 | 416,011            | 416,011            |
| EX-XV            | 30           | 0                 | 13,857,692         | 13,857,692         |
| EX-XV (Prorated) | 12           | 0                 | 199,425            | 199,425            |
| EX366            | 126          | 0                 | 96,892             | 96,892             |
| FRSS             | 1            | 0                 | 412,147            | 412,147            |
| HS               | 6,503        | 0                 | 0                  | 0                  |
| MASSS            | 1            | 0                 | 557,641            | 557,641            |
| OV65             | 2,436        | 0                 | 0                  | 0                  |
| OV65S            | 34           | 0                 | 0                  | 0                  |
| PC               | 6            | 15,438,806        | 0                  | 15,438,806         |
| <b>Totals</b>    |              | <b>15,454,903</b> | <b>528,083,141</b> | <b>543,538,044</b> |

**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Property Count: 18,919

ARB Approved Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                               | Count | Acres        | New Value     | Market Value    | Taxable Value   |
|------------------------|-------------------------------|-------|--------------|---------------|-----------------|-----------------|
| A                      | SINGLE FAMILY RESIDENCE       | 8,061 | 8,746.9088   | \$109,428,566 | \$2,379,018,664 | \$1,959,098,815 |
| B                      | MULTIFAMILY RESIDENCE         | 67    | 22.1768      | \$711,323     | \$26,713,132    | \$26,209,412    |
| C1                     | VACANT LOTS AND LAND TRACTS   | 4,897 | 2,580.8060   | \$0           | \$258,351,068   | \$258,169,321   |
| D1                     | QUALIFIED AG LAND             | 1,833 | 72,548.6044  | \$0           | \$1,220,026,462 | \$8,157,448     |
| D2                     | NON-QUALIFIED LAND            | 16    |              | \$75,293      | \$232,616       | \$232,616       |
| E                      | FARM OR RANCH IMPROVEMENT     | 1,798 | 8,862.7401   | \$8,542,599   | \$501,862,197   | \$444,174,812   |
| F1                     | COMMERCIAL REAL PROPERTY      | 151   | 850.0851     | \$3,272,217   | \$66,216,515    | \$66,193,721    |
| F2                     | INDUSTRIAL REAL PROPERTY      | 8     | 111.0475     | \$0           | \$17,917,451    | \$7,863,451     |
| G1                     | OIL AND GAS                   | 202   |              | \$0           | \$794,508       | \$794,508       |
| J1                     | WATER SYSTEMS                 | 1     | 87.3720      | \$0           | \$1,491,818     | \$1,491,818     |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 2     |              | \$0           | \$52,031,500    | \$52,031,500    |
| J6                     | PIPELAND COMPANY              | 62    |              | \$0           | \$164,238       | \$164,238       |
| L1                     | COMMERCIAL PERSONAL PROPE     | 331   |              | \$102,586     | \$40,379,279    | \$35,106,442    |
| L2                     | INDUSTRIAL PERSONAL PROPERT   | 19    |              | \$0           | \$9,542,027     | \$9,430,058     |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 1,825 |              | \$9,158,553   | \$102,656,371   | \$96,657,373    |
| S                      | SPECIAL INVENTORY TAX         | 4     |              | \$0           | \$326,126       | \$326,126       |
| X                      | TOTALLY EXEMPT PROPERTY       | 747   | 24,563.2458  | \$58,886      | \$455,830,297   | \$0             |
| <b>Totals</b>          |                               |       | 118,372.9865 | \$131,350,023 | \$5,133,554,269 | \$2,966,101,659 |

**2023 CERTIFIED TOTALS**ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
Under ARB Review Totals

Property Count: 21

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**State Category Breakdown**

| State Code Description |                              | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|------------------------------|-------|--------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE      | 4     | 1.5560 | \$0       | \$1,141,443  | \$1,016,676   |
| C1                     | VACANT LOTS AND LAND TRACTS  | 13    | 5.3880 | \$0       | \$746,971    | \$746,971     |
| F1                     | COMMERCIAL REAL PROPERTY     | 1     | 1.1000 | \$0       | \$297,545    | \$297,545     |
| J4                     | TELEPHONE COMPANY (INCLUDI   | 1     |        | \$0       | \$100,075    | \$100,075     |
| J6                     | PIPELAND COMPANY             | 1     |        | \$0       | \$7          | \$7           |
| M1                     | TANGIBLE OTHER PERSONAL, MOB | 2     |        | \$71,379  | \$71,379     | \$71,379      |
| <b>Totals</b>          |                              |       | 8.0440 | \$71,379  | \$2,357,420  | \$2,232,653   |



**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Property Count: 18,940

Grand Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                               | Count | Acres        | New Value     | Market Value    | Taxable Value   |
|------------------------|-------------------------------|-------|--------------|---------------|-----------------|-----------------|
| A                      | SINGLE FAMILY RESIDENCE       | 8,065 | 8,748.4648   | \$109,428,566 | \$2,380,160,107 | \$1,960,115,491 |
| B                      | MULTIFAMILY RESIDENCE         | 67    | 22.1768      | \$711,323     | \$26,713,132    | \$26,209,412    |
| C1                     | VACANT LOTS AND LAND TRACTS   | 4,910 | 2,586.1940   | \$0           | \$259,098,039   | \$258,916,292   |
| D1                     | QUALIFIED AG LAND             | 1,833 | 72,548.6044  | \$0           | \$1,220,026,462 | \$8,157,448     |
| D2                     | NON-QUALIFIED LAND            | 16    |              | \$75,293      | \$232,616       | \$232,616       |
| E                      | FARM OR RANCH IMPROVEMENT     | 1,798 | 8,862.7401   | \$8,542,599   | \$501,862,197   | \$444,174,812   |
| F1                     | COMMERCIAL REAL PROPERTY      | 152   | 851.1851     | \$3,272,217   | \$66,514,060    | \$66,491,266    |
| F2                     | INDUSTRIAL REAL PROPERTY      | 8     | 111.0475     | \$0           | \$17,917,451    | \$7,863,451     |
| G1                     | OIL AND GAS                   | 202   |              | \$0           | \$794,508       | \$794,508       |
| J1                     | WATER SYSTEMS                 | 1     | 87.3720      | \$0           | \$1,491,818     | \$1,491,818     |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 2     |              | \$0           | \$52,031,500    | \$52,031,500    |
| J4                     | TELEPHONE COMPANY (INCLUDI    | 1     |              | \$0           | \$100,075       | \$100,075       |
| J6                     | PIPELAND COMPANY              | 63    |              | \$0           | \$164,245       | \$164,245       |
| L1                     | COMMERCIAL PERSONAL PROPE     | 331   |              | \$102,586     | \$40,379,279    | \$35,106,442    |
| L2                     | INDUSTRIAL PERSONAL PROPERT   | 19    |              | \$0           | \$9,542,027     | \$9,430,058     |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 1,827 |              | \$9,229,932   | \$102,727,750   | \$96,728,752    |
| S                      | SPECIAL INVENTORY TAX         | 4     |              | \$0           | \$326,126       | \$326,126       |
| X                      | TOTALLY EXEMPT PROPERTY       | 747   | 24,563.2458  | \$58,886      | \$455,830,297   | \$0             |
| <b>Totals</b>          |                               |       | 118,381.0305 | \$131,421,402 | \$5,135,911,689 | \$2,968,334,312 |

**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Property Count: 18,919

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres               | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|---------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 6,061 | 5,579.8315          | \$105,116,504        | \$1,990,500,500        | \$1,633,414,275        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 2,353 | 3,110.5360          | \$3,326,863          | \$378,648,895          | \$316,645,352          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 393   | 56.5413             | \$985,199            | \$9,869,270            | \$9,039,188            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 1     | 0.3866              | \$0                  | \$143,641              | \$143,641              |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 66    | 21.7902             | \$711,323            | \$26,569,491           | \$26,065,771           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 141   | 200.6037            | \$0                  | \$9,573,222            | \$9,563,222            |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 9     | 8.5111              | \$0                  | \$476,512              | \$476,512              |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 4,747 | 2,371.6912          | \$0                  | \$248,301,334          | \$248,129,587          |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,826 | 70,929.0951         | \$0                  | \$1,190,285,785        | \$7,066,597            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 16    |                     | \$75,293             | \$232,616              | \$232,616              |
| D3                     | REAL, ACREAGE, FARMLAND         | 39    | 1,589.6923          | \$0                  | \$28,554,662           | \$1,407,305            |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 441   | 5,122.5513          | \$0                  | \$104,914,593          | \$103,067,963          |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,000 | 2,367.5028          | \$6,375,476          | \$318,376,626          | \$271,189,169          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 515   | 71.2390             | \$1,198,190          | \$14,822,382           | \$14,570,189           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 607   | 1,331.2641          | \$968,933            | \$64,934,611           | \$55,031,036           |
| F1                     | REAL, Commercial                | 151   | 850.0851            | \$3,191,434          | \$65,984,067           | \$65,961,274           |
| F2                     | REAL, Industrial                | 8     | 111.0475            | \$0                  | \$17,917,451           | \$7,863,451            |
| F3                     | REAL, Imp Only Commercial       | 3     |                     | \$80,783             | \$232,447              | \$232,447              |
| G1                     | OIL AND GAS                     | 202   |                     | \$0                  | \$794,508              | \$794,508              |
| J1                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     | 87.3720             | \$0                  | \$1,491,818            | \$1,491,818            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                     | \$0                  | \$52,031,500           | \$52,031,500           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 62    |                     | \$0                  | \$164,238              | \$164,238              |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 331   |                     | \$102,586            | \$40,379,279           | \$35,106,442           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 19    |                     | \$0                  | \$9,542,027            | \$9,430,058            |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,825 |                     | \$9,158,553          | \$102,656,371          | \$96,657,373           |
| S                      | SPECIAL INVENTORY               | 4     |                     | \$0                  | \$326,126              | \$326,126              |
| X                      |                                 | 747   | 24,563.2458         | \$58,886             | \$455,830,297          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>118,372.9866</b> | <b>\$131,350,023</b> | <b>\$5,133,554,269</b> | <b>\$2,966,101,658</b> |

**2023 CERTIFIED TOTALS**ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2  
Under ARB Review Totals

Property Count: 21

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4     | 1.5560 | \$0       | \$1,141,443  | \$1,016,676   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 13    | 5.3880 | \$0       | \$746,971    | \$746,971     |
| F1                     | REAL, Commercial                | 1     | 1.1000 | \$0       | \$297,545    | \$297,545     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |        | \$0       | \$100,075    | \$100,075     |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |        | \$0       | \$7          | \$7           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 2     |        | \$71,379  | \$71,379     | \$71,379      |
| <b>Totals</b>          |                                 |       | 8.0440 | \$71,379  | \$2,357,420  | \$2,232,653   |

**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Property Count: 18,940

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres        | New Value     | Market Value    | Taxable Value   |
|------------------------|---------------------------------|-------|--------------|---------------|-----------------|-----------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 6,065 | 5,581.3875   | \$105,116,504 | \$1,991,641,943 | \$1,634,430,951 |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 2,353 | 3,110.5360   | \$3,326,863   | \$378,648,895   | \$316,645,352   |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 393   | 56.5413      | \$985,199     | \$9,869,270     | \$9,039,188     |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 1     | 0.3866       | \$0           | \$143,641       | \$143,641       |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 66    | 21.7902      | \$711,323     | \$26,569,491    | \$26,065,771    |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 141   | 200.6037     | \$0           | \$9,573,222     | \$9,563,222     |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 9     | 8.5111       | \$0           | \$476,512       | \$476,512       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 4,760 | 2,377.0792   | \$0           | \$249,048,305   | \$248,876,558   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,826 | 70,929.0951  | \$0           | \$1,190,285,785 | \$7,066,597     |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 16    |              | \$75,293      | \$232,616       | \$232,616       |
| D3                     | REAL, ACREAGE, FARMLAND         | 39    | 1,589.6923   | \$0           | \$28,554,662    | \$1,407,305     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 441   | 5,122.5513   | \$0           | \$104,914,593   | \$103,067,963   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,000 | 2,367.5028   | \$6,375,476   | \$318,376,626   | \$271,189,169   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 515   | 71.2390      | \$1,198,190   | \$14,822,382    | \$14,570,189    |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 607   | 1,331.2641   | \$968,933     | \$64,934,611    | \$55,031,036    |
| F1                     | REAL, Commercial                | 152   | 851.1851     | \$3,191,434   | \$66,281,612    | \$66,258,819    |
| F2                     | REAL, Industrial                | 8     | 111.0475     | \$0           | \$17,917,451    | \$7,863,451     |
| F3                     | REAL, Imp Only Commercial       | 3     |              | \$80,783      | \$232,447       | \$232,447       |
| G1                     | OIL AND GAS                     | 202   |              | \$0           | \$794,508       | \$794,508       |
| J1                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     | 87.3720      | \$0           | \$1,491,818     | \$1,491,818     |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |              | \$0           | \$52,031,500    | \$52,031,500    |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |              | \$0           | \$100,075       | \$100,075       |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 63    |              | \$0           | \$164,245       | \$164,245       |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 331   |              | \$102,586     | \$40,379,279    | \$35,106,442    |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 19    |              | \$0           | \$9,542,027     | \$9,430,058     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,827 |              | \$9,229,932   | \$102,727,750   | \$96,728,752    |
| S                      | SPECIAL INVENTORY               | 4     |              | \$0           | \$326,126       | \$326,126       |
| X                      |                                 | 747   | 24,563.2458  | \$58,886      | \$455,830,297   | \$0             |
| <b>Totals</b>          |                                 |       | 118,381.0306 | \$131,421,402 | \$5,135,911,689 | \$2,968,334,311 |

**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

Property Count: 18,940

Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$131,421,402</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$125,385,188</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 72    | 2022 Market Value | \$1,549,208        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 14    | 2022 Market Value | \$487,624          |
| EX366                                 | HB366 Exempt                                   | 25    | 2022 Market Value | \$77,327           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$2,114,159</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount   |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP                                   | Disability                                   | 7          | \$0                |
| DV1                                  | Disabled Veterans 10% - 29%                  | 15         | \$111,818          |
| DV2                                  | Disabled Veterans 30% - 49%                  | 4          | \$27,000           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 5          | \$42,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 25         | \$229,490          |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 2          | \$6,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 41         | \$6,241,011        |
| HS                                   | Homestead                                    | 432        | \$0                |
| OV65                                 | Over 65                                      | 198        | \$0                |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>729</b> | <b>\$6,657,319</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$8,771,478</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                                    |                    |
|------------------------------------|--------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$8,771,478</b> |
|------------------------------------|--------------------|

**New Ag / Timber Exemptions**

|                                   |                    |           |
|-----------------------------------|--------------------|-----------|
| 2022 Market Value                 | \$7,920,249        | Count: 34 |
| 2023 Ag/Timber Use                | \$32,764           |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$7,887,485</b> |           |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,005                  | \$329,095      | \$67,607             | \$261,488       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,311                  | \$325,568      | \$67,360             | \$258,208       |

**2023 CERTIFIED TOTALS**

ESD2 - BASTROP COUNTY EMERGENCY SVC DIST #2

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 21                            | \$2,357,420.00     | \$1,784,290      |

**2023 CERTIFIED TOTALS**

Property Count: 73,409

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| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 2,663,975,975 |                                                             |                       |                |
| Non Homesite:              |               | 4,196,413,622 |                                                             |                       |                |
| Ag Market:                 |               | 6,500,945,695 |                                                             |                       |                |
| Timber Market:             |               | 14,513,797    | <b>Total Land</b>                                           | (+)                   | 13,375,849,089 |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 5,476,396,310 |                                                             |                       |                |
| Non Homesite:              |               | 4,183,183,848 | <b>Total Improvements</b>                                   | (+)                   | 9,659,580,158  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 4,079         |               | 1,015,611,392                                               |                       |                |
| Mineral Property:          | 975           |               | 11,877,605                                                  |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>                                         | =                     | 1,027,488,997  |
|                            |               |               |                                                             |                       | 24,062,918,244 |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 6,503,198,553 | 12,260,939    |                                                             |                       |                |
| Ag Use:                    | 43,552,903    | 103,964       | <b>Productivity Loss</b>                                    | (-)                   | 6,459,489,710  |
| Timber Use:                | 155,940       | 0             | <b>Appraised Value</b>                                      | =                     | 17,603,428,534 |
| Productivity Loss:         | 6,459,489,710 | 12,156,975    | <b>Homestead Cap</b>                                        | (-)                   | 1,587,169,039  |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 16,016,259,495 |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,120,364,669  |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 13,895,894,826 |

| Freeze          | Assessed             | Taxable              | Actual Tax          | Ceiling             | Count        |                                |                   |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|
| DP              | 151,695,551          | 143,500,041          | 402,646.29          | 424,851.95          | 818          |                                |                   |
| DPS             | 1,415,096            | 1,410,096            | 3,253.26            | 3,432.82            | 8            |                                |                   |
| OV65            | 2,086,511,960        | 1,831,272,858        | 4,972,002.59        | 5,164,754.01        | 8,442        |                                |                   |
| <b>Total</b>    | <b>2,239,622,607</b> | <b>1,976,182,995</b> | <b>5,377,902.14</b> | <b>5,593,038.78</b> | <b>9,268</b> | <b>Freeze Taxable</b>          | (-) 1,976,182,995 |
| <b>Tax Rate</b> | <b>0.3214900</b>     |                      |                     |                     |              |                                |                   |
|                 |                      |                      |                     |                     |              | <b>Freeze Adjusted Taxable</b> | = 11,919,711,831  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 43,698,583.71 = 11,919,711,831 \* (0.3214900 / 100) + 5,377,902.14

Certified Estimate of Market Value: 24,062,918,244  
 Certified Estimate of Taxable Value: 13,895,894,826

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 73,409

G01 - BASTROP COUNTY  
ARB Approved Totals

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**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| CLT              | 3      | 235,048            | 0                    | 235,048              |
| DP               | 851    | 0                  | 0                    | 0                    |
| DPS              | 8      | 0                  | 0                    | 0                    |
| DV1              | 283    | 0                  | 2,161,366            | 2,161,366            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 172    | 0                  | 1,381,336            | 1,381,336            |
| DV2S             | 2      | 0                  | 15,000               | 15,000               |
| DV3              | 195    | 0                  | 1,863,188            | 1,863,188            |
| DV4              | 753    | 0                  | 5,575,216            | 5,575,216            |
| DV4S             | 49     | 0                  | 297,303              | 297,303              |
| DVHS             | 746    | 0                  | 224,015,324          | 224,015,324          |
| DVHSS            | 42     | 0                  | 11,421,807           | 11,421,807           |
| EX               | 1,838  | 0                  | 1,255,686,025        | 1,255,686,025        |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 3      | 0                  | 5,509,480            | 5,509,480            |
| EX-XG            | 29     | 0                  | 32,797,080           | 32,797,080           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 290    | 0                  | 8,646,207            | 8,646,207            |
| EX-XO            | 60     | 0                  | 732,968              | 732,968              |
| EX-XR            | 36     | 0                  | 120,304,016          | 120,304,016          |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 218    | 0                  | 113,454,141          | 113,454,141          |
| EX-XV (Prorated) | 28     | 0                  | 687,067              | 687,067              |
| EX366            | 625    | 0                  | 548,918              | 548,918              |
| FR               | 6      | 93,801,926         | 0                    | 93,801,926           |
| FRSS             | 2      | 0                  | 848,584              | 848,584              |
| HS               | 23,870 | 0                  | 0                    | 0                    |
| HT               | 8      | 1,585,710          | 0                    | 1,585,710            |
| MASSS            | 2      | 0                  | 988,403              | 988,403              |
| OV65             | 8,921  | 187,438,938        | 0                    | 187,438,938          |
| OV65S            | 143    | 2,975,001          | 0                    | 2,975,001            |
| PC               | 13     | 38,452,854         | 0                    | 38,452,854           |
| <b>Totals</b>    |        | <b>331,433,245</b> | <b>1,788,931,424</b> | <b>2,120,364,669</b> |



**2023 CERTIFIED TOTALS**

Property Count: 53

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| Land                       |           |            | Value      |                                 |               |
|----------------------------|-----------|------------|------------|---------------------------------|---------------|
| Homesite:                  |           |            | 1,194,994  |                                 |               |
| Non Homesite:              |           |            | 2,808,422  |                                 |               |
| Ag Market:                 |           |            | 360,000    |                                 |               |
| Timber Market:             |           |            | 0          | <b>Total Land</b>               | (+) 4,363,416 |
| Improvement                |           |            | Value      |                                 |               |
| Homesite:                  |           |            | 3,377,862  |                                 |               |
| Non Homesite:              |           |            | 2,141,906  | <b>Total Improvements</b>       | (+) 5,519,768 |
| Non Real                   |           | Count      | Value      |                                 |               |
| Personal Property:         | 11        |            | 606,895    |                                 |               |
| Mineral Property:          | 0         |            | 0          |                                 |               |
| Autos:                     | 0         |            | 0          | <b>Total Non Real</b>           | (+) 606,895   |
|                            |           |            |            | <b>Market Value</b>             | = 10,490,079  |
| Ag                         |           | Non Exempt | Exempt     |                                 |               |
| Total Productivity Market: | 360,000   |            | 0          |                                 |               |
| Ag Use:                    | 2,900     |            | 0          | <b>Productivity Loss</b>        | (-) 357,100   |
| Timber Use:                | 0         |            | 0          | <b>Appraised Value</b>          | = 10,132,979  |
| Productivity Loss:         | 357,100   |            | 0          | <b>Homestead Cap</b>            | (-) 213,337   |
|                            |           |            |            | <b>23.231 Cap</b>               | (-) 0         |
|                            |           |            |            | <b>Assessed Value</b>           | = 9,919,642   |
|                            |           |            |            | <b>Total Exemptions Amount</b>  | (-) 554,239   |
|                            |           |            |            | <b>(Breakdown on Next Page)</b> |               |
|                            |           |            |            | <b>Net Taxable</b>              | = 9,365,403   |
| Freeze                     | Assessed  | Taxable    | Actual Tax | Ceiling                         | Count         |
| OV65                       | 44,563    | 19,563     | 62.89      | 73.26                           | 1             |
| <b>Total</b>               | 44,563    | 19,563     | 62.89      | 73.26                           | 1             |
| <b>Tax Rate</b>            | 0.3214900 |            |            |                                 |               |
|                            |           |            |            | <b>Freeze Taxable</b>           | (-) 19,563    |
|                            |           |            |            | <b>Freeze Adjusted Taxable</b>  | = 9,345,840   |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
30,108.83 = 9,345,840 \* (0.3214900 / 100) + 62.89

Certified Estimate of Market Value: 9,144,290  
Certified Estimate of Taxable Value: 7,574,666  
Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 53

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**Exemption Breakdown**

| Exemption     | Count | Local         | State          | Total          |
|---------------|-------|---------------|----------------|----------------|
| DV4           | 1     | 0             | 0              | 0              |
| DVHS          | 1     | 0             | 479,239        | 479,239        |
| HS            | 10    | 0             | 0              | 0              |
| OV65          | 3     | 75,000        | 0              | 75,000         |
| <b>Totals</b> |       | <b>75,000</b> | <b>479,239</b> | <b>554,239</b> |

**2023 CERTIFIED TOTALS**

Property Count: 73,462

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| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 2,665,170,969 |                                                             |                       |                |
| Non Homesite:              |               | 4,199,222,044 |                                                             |                       |                |
| Ag Market:                 |               | 6,501,305,695 |                                                             |                       |                |
| Timber Market:             |               | 14,513,797    | <b>Total Land</b>                                           | (+)                   | 13,380,212,505 |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 5,479,774,172 |                                                             |                       |                |
| Non Homesite:              |               | 4,185,325,754 | <b>Total Improvements</b>                                   | (+)                   | 9,665,099,926  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 4,090         |               | 1,016,218,287                                               |                       |                |
| Mineral Property:          | 975           |               | 11,877,605                                                  |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>                                         | =                     | 1,028,095,892  |
|                            |               |               |                                                             |                       | 24,073,408,323 |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 6,503,558,553 | 12,260,939    |                                                             |                       |                |
| Ag Use:                    | 43,555,803    | 103,964       | <b>Productivity Loss</b>                                    | (-)                   | 6,459,846,810  |
| Timber Use:                | 155,940       | 0             | <b>Appraised Value</b>                                      | =                     | 17,613,561,513 |
| Productivity Loss:         | 6,459,846,810 | 12,156,975    | <b>Homestead Cap</b>                                        | (-)                   | 1,587,382,376  |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 16,026,179,137 |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,120,918,908  |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 13,905,260,229 |

| Freeze          | Assessed      | Taxable       | Actual Tax   | Ceiling      | Count |                                |                   |
|-----------------|---------------|---------------|--------------|--------------|-------|--------------------------------|-------------------|
| DP              | 151,695,551   | 143,500,041   | 402,646.29   | 424,851.95   | 818   |                                |                   |
| DPS             | 1,415,096     | 1,410,096     | 3,253.26     | 3,432.82     | 8     |                                |                   |
| OV65            | 2,086,556,523 | 1,831,292,421 | 4,972,065.48 | 5,164,827.27 | 8,443 |                                |                   |
| <b>Total</b>    | 2,239,667,170 | 1,976,202,558 | 5,377,965.03 | 5,593,112.04 | 9,269 | <b>Freeze Taxable</b>          | (-) 1,976,202,558 |
| <b>Tax Rate</b> | 0.3214900     |               |              |              |       |                                |                   |
|                 |               |               |              |              |       | <b>Freeze Adjusted Taxable</b> | = 11,929,057,671  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
43,728,692.54 = 11,929,057,671 \* (0.3214900 / 100) + 5,377,965.03

Certified Estimate of Market Value: 24,072,062,534  
Certified Estimate of Taxable Value: 13,903,469,492

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 73,462

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Grand Totals

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**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| CLT              | 3      | 235,048            | 0                    | 235,048              |
| DP               | 851    | 0                  | 0                    | 0                    |
| DPS              | 8      | 0                  | 0                    | 0                    |
| DV1              | 283    | 0                  | 2,161,366            | 2,161,366            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 172    | 0                  | 1,381,336            | 1,381,336            |
| DV2S             | 2      | 0                  | 15,000               | 15,000               |
| DV3              | 195    | 0                  | 1,863,188            | 1,863,188            |
| DV4              | 754    | 0                  | 5,575,216            | 5,575,216            |
| DV4S             | 49     | 0                  | 297,303              | 297,303              |
| DVHS             | 747    | 0                  | 224,494,563          | 224,494,563          |
| DVHSS            | 42     | 0                  | 11,421,807           | 11,421,807           |
| EX               | 1,838  | 0                  | 1,255,686,025        | 1,255,686,025        |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 3      | 0                  | 5,509,480            | 5,509,480            |
| EX-XG            | 29     | 0                  | 32,797,080           | 32,797,080           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 290    | 0                  | 8,646,207            | 8,646,207            |
| EX-XO            | 60     | 0                  | 732,968              | 732,968              |
| EX-XR            | 36     | 0                  | 120,304,016          | 120,304,016          |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 218    | 0                  | 113,454,141          | 113,454,141          |
| EX-XV (Prorated) | 28     | 0                  | 687,067              | 687,067              |
| EX366            | 625    | 0                  | 548,918              | 548,918              |
| FR               | 6      | 93,801,926         | 0                    | 93,801,926           |
| FRSS             | 2      | 0                  | 848,584              | 848,584              |
| HS               | 23,880 | 0                  | 0                    | 0                    |
| HT               | 8      | 1,585,710          | 0                    | 1,585,710            |
| MASSS            | 2      | 0                  | 988,403              | 988,403              |
| OV65             | 8,924  | 187,513,938        | 0                    | 187,513,938          |
| OV65S            | 143    | 2,975,001          | 0                    | 2,975,001            |
| PC               | 13     | 38,452,854         | 0                    | 38,452,854           |
| <b>Totals</b>    |        | <b>331,508,245</b> | <b>1,789,410,663</b> | <b>2,120,918,908</b> |

**2023 CERTIFIED TOTALS**

Property Count: 73,409

G01 - BASTROP COUNTY  
ARB Approved Totals

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|---------------|-------------------------------|--------|--------------|---------------|------------------|------------------|
| A             | SINGLE FAMILY RESIDENCE       | 31,221 | 39,004.5832  | \$539,730,283 | \$9,555,400,607  | \$7,861,800,724  |
| B             | MULTIFAMILY RESIDENCE         | 455    | 166.4334     | \$3,030,773   | \$250,436,670    | \$248,717,147    |
| C1            | VACANT LOTS AND LAND TRACTS   | 11,368 | 7,431.7174   | \$2,408       | \$713,600,369    | \$713,324,022    |
| D1            | QUALIFIED AG LAND             | 9,698  | 412,899.6799 | \$0           | \$6,503,190,269  | \$43,540,277     |
| D2            | NON-QUALIFIED LAND            | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| E             | FARM OR RANCH IMPROVEMENT     | 9,849  | 53,504.3155  | \$85,953,970  | \$2,783,676,093  | \$2,482,463,163  |
| F1            | COMMERCIAL REAL PROPERTY      | 1,567  | 3,704.9439   | \$32,692,868  | \$1,095,314,600  | \$1,092,209,448  |
| F2            | INDUSTRIAL REAL PROPERTY      | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| G1            | OIL AND GAS                   | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1            | WATER SYSTEMS                 | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2            | GAS DISTRIBUTION SYSTEM       | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 16     |              | \$0           | \$7,537,700      | \$7,537,700      |
| J5            | RAILROAD                      | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6            | PIPELAND COMPANY              | 175    |              | \$0           | \$19,809,085     | \$19,809,085     |
| J7            | CABLE TELEVISION COMPANY      | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9            | RAILROAD ROLLING STOCK        | 3      |              | \$0           | \$14,078,107     | \$14,078,107     |
| L1            | COMMERCIAL PERSONAL PROPE     | 2,385  |              | \$1,701,966   | \$305,819,779    | \$300,277,945    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 267    |              | \$0           | \$298,711,784    | \$202,794,695    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 7,641  |              | \$69,474,017  | \$488,812,492    | \$459,739,290    |
| S             | SPECIAL INVENTORY TAX         | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X             | TOTALLY EXEMPT PROPERTY       | 3,139  | 37,696.9982  | \$7,315,070   | \$1,547,282,666  | \$0              |
| <b>Totals</b> |                               |        | 555,011.0177 | \$740,181,517 | \$24,062,918,244 | \$13,895,894,826 |

**2023 CERTIFIED TOTALS**

Property Count: 53

G01 - BASTROP COUNTY  
Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                              | Count | Acres   | New Value   | Market Value | Taxable Value |
|------------------------|------------------------------|-------|---------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE      | 18    | 25.1251 | \$832,560   | \$5,860,023  | \$5,594,032   |
| C1                     | VACANT LOTS AND LAND TRACTS  | 13    | 5.3880  | \$0         | \$746,971    | \$746,971     |
| D1                     | QUALIFIED AG LAND            | 1     | 20.0000 | \$0         | \$360,000    | \$2,900       |
| E                      | FARM OR RANCH IMPROVEMENT    | 4     | 37.8990 | \$48,958    | \$1,278,773  | \$777,188     |
| F1                     | COMMERCIAL REAL PROPERTY     | 4     | 1.5635  | \$0         | \$1,395,802  | \$1,395,802   |
| J4                     | TELEPHONE COMPANY (INCLUDI   | 2     |         | \$0         | \$293,241    | \$293,241     |
| J6                     | PIPELAND COMPANY             | 2     |         | \$0         | \$11         | \$11          |
| L1                     | COMMERCIAL PERSONAL PROPE    | 6     |         | \$0         | \$298,643    | \$298,643     |
| L2                     | INDUSTRIAL PERSONAL PROPERT  | 1     |         | \$0         | \$15,000     | \$15,000      |
| M1                     | TANGIBLE OTHER PERSONAL, MOB | 4     |         | \$154,446   | \$241,615    | \$241,615     |
| <b>Totals</b>          |                              |       | 89.9756 | \$1,035,964 | \$10,490,079 | \$9,365,403   |

**2023 CERTIFIED TOTALS**

Property Count: 73,462

G01 - BASTROP COUNTY  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|---------------|-------------------------------|--------|--------------|---------------|------------------|------------------|
| A             | SINGLE FAMILY RESIDENCE       | 31,239 | 39,029.7083  | \$540,562,843 | \$9,561,260,630  | \$7,867,394,756  |
| B             | MULTIFAMILY RESIDENCE         | 455    | 166.4334     | \$3,030,773   | \$250,436,670    | \$248,717,147    |
| C1            | VACANT LOTS AND LAND TRACTS   | 11,381 | 7,437.1054   | \$2,408       | \$714,347,340    | \$714,070,993    |
| D1            | QUALIFIED AG LAND             | 9,699  | 412,919.6799 | \$0           | \$6,503,550,269  | \$43,543,177     |
| D2            | NON-QUALIFIED LAND            | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| E             | FARM OR RANCH IMPROVEMENT     | 9,853  | 53,542.2145  | \$86,002,928  | \$2,784,954,866  | \$2,483,240,351  |
| F1            | COMMERCIAL REAL PROPERTY      | 1,571  | 3,706.5074   | \$32,692,868  | \$1,096,710,402  | \$1,093,605,250  |
| F2            | INDUSTRIAL REAL PROPERTY      | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| G1            | OIL AND GAS                   | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1            | WATER SYSTEMS                 | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2            | GAS DISTRIBUTION SYSTEM       | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 18     |              | \$0           | \$7,830,941      | \$7,830,941      |
| J5            | RAILROAD                      | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6            | PIPELAND COMPANY              | 177    |              | \$0           | \$19,809,096     | \$19,809,096     |
| J7            | CABLE TELEVISION COMPANY      | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9            | RAILROAD ROLLING STOCK        | 3      |              | \$0           | \$14,078,107     | \$14,078,107     |
| L1            | COMMERCIAL PERSONAL PROPE     | 2,391  |              | \$1,701,966   | \$306,118,422    | \$300,576,588    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 268    |              | \$0           | \$298,726,784    | \$202,809,695    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 7,645  |              | \$69,628,463  | \$489,054,107    | \$459,980,905    |
| S             | SPECIAL INVENTORY TAX         | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X             | TOTALLY EXEMPT PROPERTY       | 3,139  | 37,696.9982  | \$7,315,070   | \$1,547,282,666  | \$0              |
| <b>Totals</b> |                               |        | 555,100.9933 | \$741,217,481 | \$24,073,408,323 | \$13,905,260,229 |

**2023 CERTIFIED TOTALS**

Property Count: 73,409

G01 - BASTROP COUNTY  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code | Description                      | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|------------|----------------------------------|--------|--------------|---------------|------------------|------------------|
| A          |                                  | 2      | 0.8176       | \$0           | \$180,054        | \$180,054        |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMIL  | 23,008 | 23,997.0868  | \$506,839,610 | \$7,839,453,998  | \$6,403,200,188  |
| A2         | REAL, RESIDENTIAL, MOBILE HOME   | 9,728  | 14,658.5468  | \$28,513,705  | \$1,678,824,705  | \$1,424,474,161  |
| A3         | REAL, RESIDENTIAL, AUX IMPROVEM  | 1,347  | 348.1320     | \$4,376,968   | \$36,941,850     | \$33,946,324     |
| B          |                                  | 1      |              | \$0           | \$6,320,728      | \$6,320,729      |
| B1         | REAL, RESIDENTIAL, APARTMENTS    | 26     | 58.7292      | \$190,626     | \$117,971,740    | \$117,971,740    |
| B2         | REAL, RESIDENTIAL, DUPLEXES      | 428    | 107.7042     | \$2,840,147   | \$126,144,202    | \$124,424,678    |
| C1         | REAL, VACANT LOTS AND TRACTS     | 2,340  | 1,076.4506   | \$2,408       | \$129,096,235    | \$129,050,235    |
| C2         | REAL, COLONIA LOTS AND LAND TR   | 107    | 119.6225     | \$0           | \$17,186,695     | \$17,186,595     |
| C3         | REAL, VACANT PLATTED RURAL OR I  | 8,924  | 6,235.6443   | \$0           | \$567,317,439    | \$567,087,192    |
| D1         | REAL, ACREAGE, RANGELAND         | 9,618  | 402,320.6447 | \$0           | \$6,317,478,321  | \$39,759,446     |
| D2         | REAL, FARM/RANCH IMPROVEMENT     | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| D3         | REAL, ACREAGE, FARMLAND          | 256    | 10,075.4952  | \$0           | \$176,455,503    | \$4,496,704      |
| D4         | REAL, ACREAGE, UNDEVELOPED LA    | 2,476  | 31,494.8987  | \$0           | \$646,309,852    | \$634,352,128    |
| E          |                                  | 3      | 2.6952       | \$0           | \$240,850        | \$162,501        |
| E1         | REAL, FARM/RANCH, HOUSE          | 5,705  | 14,842.5004  | \$67,846,242  | \$1,736,295,989  | \$1,484,722,313  |
| E2         | REAL, FARM/RANCH, OTHER IMPROV   | 3,050  | 335.3251     | \$10,824,585  | \$82,737,674     | \$81,118,441     |
| E3         | REAL, FARM/RANCH, MOBILE HOME    | 2,954  | 7,332.4361   | \$7,283,143   | \$327,348,173    | \$281,391,906    |
| F1         | REAL, Commercial                 | 1,565  | 3,704.9439   | \$32,591,894  | \$1,094,803,634  | \$1,091,698,482  |
| F2         | REAL, Industrial                 | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| F3         | REAL, Imp Only Commercial        | 7      |              | \$100,974     | \$510,966        | \$510,966        |
| G1         | OIL AND GAS                      | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1         | REAL & TANGIBLE PERSONAL, UTIL   | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2         | REAL & TANGIBLE PERSONAL, UTIL   | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3         | REAL & TANGIBLE PERSONAL, UTIL   | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4         | REAL & TANGIBLE PERSONAL, UTIL   | 16     |              | \$0           | \$7,537,700      | \$7,537,700      |
| J5         | REAL & TANGIBLE PERSONAL, UTIL   | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6         | REAL & TANGIBLE PERSONAL, UTIL   | 175    |              | \$0           | \$19,809,085     | \$19,809,085     |
| J7         | REAL & TANGIBLE PERSONAL, UTIL   | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9         | UTILITIES, RAILROAD ROLLING STOC | 3      |              | \$0           | \$14,078,107     | \$14,078,107     |
| L1         | TANGIBLE, PERSONAL PROPERTY, C   | 2,385  |              | \$1,701,966   | \$305,819,779    | \$300,277,945    |
| L2         | TANGIBLE, PERSONAL PROPERTY, I   | 267    |              | \$0           | \$298,711,784    | \$202,794,695    |
| M1         | TANGIBLE OTHER PERSONAL, MOBI    | 2      |              | \$0           | \$3,303          | \$2,323          |
| M3         | TANGIBLE OTHER PERSONAL-MOBIL    | 7,641  |              | \$69,474,017  | \$488,809,189    | \$459,736,967    |
| S          | SPECIAL INVENTORY                | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X          |                                  | 3,139  | 37,696.9982  | \$7,315,070   | \$1,547,282,666  | \$0              |
|            | <b>Totals</b>                    |        | 555,011.0177 | \$740,181,517 | \$24,062,918,244 | \$13,895,894,828 |



**2023 CERTIFIED TOTALS**

Property Count: 53

G01 - BASTROP COUNTY  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 16    | 17.8751 | \$832,560   | \$5,467,509  | \$5,201,518   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 2     | 7.2500  | \$0         | \$392,514    | \$392,514     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 13    | 5.3880  | \$0         | \$746,971    | \$746,971     |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 20.0000 | \$0         | \$360,000    | \$2,900       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390  | \$0         | \$500        | \$500         |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 3.3490  | \$0         | \$403,557    | \$403,557     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 2     |         | \$28,770    | \$35,844     | \$28,770      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 2     | 26.1110 | \$20,188    | \$838,872    | \$344,361     |
| F1                     | REAL, Commercial                | 4     | 1.5635  | \$0         | \$1,395,802  | \$1,395,802   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0         | \$293,241    | \$293,241     |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0         | \$11         | \$11          |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |         | \$0         | \$298,643    | \$298,643     |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 1     |         | \$0         | \$15,000     | \$15,000      |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 4     |         | \$154,446   | \$241,615    | \$241,615     |
| <b>Totals</b>          |                                 |       | 89.9756 | \$1,035,964 | \$10,490,079 | \$9,365,403   |

**2023 CERTIFIED TOTALS**

Property Count: 73,462

G01 - BASTROP COUNTY

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code    | Description                      | Count               | Acres        | New Value            | Market Value            | Taxable Value           |
|---------------|----------------------------------|---------------------|--------------|----------------------|-------------------------|-------------------------|
| A             |                                  | 2                   | 0.8176       | \$0                  | \$180,054               | \$180,054               |
| A1            | REAL, RESIDENTIAL, SINGLE-FAMIL  | 23,024              | 24,014.9619  | \$507,672,170        | \$7,844,921,507         | \$6,408,401,706         |
| A2            | REAL, RESIDENTIAL, MOBILE HOME   | 9,730               | 14,665.7968  | \$28,513,705         | \$1,679,217,219         | \$1,424,866,675         |
| A3            | REAL, RESIDENTIAL, AUX IMPROVEM  | 1,347               | 348.1320     | \$4,376,968          | \$36,941,850            | \$33,946,324            |
| B             |                                  | 1                   |              | \$0                  | \$6,320,728             | \$6,320,729             |
| B1            | REAL, RESIDENTIAL, APARTMENTS    | 26                  | 58.7292      | \$190,626            | \$117,971,740           | \$117,971,740           |
| B2            | REAL, RESIDENTIAL, DUPLEXES      | 428                 | 107.7042     | \$2,840,147          | \$126,144,202           | \$124,424,678           |
| C1            | REAL, VACANT LOTS AND TRACTS     | 2,340               | 1,076.4506   | \$2,408              | \$129,096,235           | \$129,050,235           |
| C2            | REAL, COLONIA LOTS AND LAND TR   | 107                 | 119.6225     | \$0                  | \$17,186,695            | \$17,186,595            |
| C3            | REAL, VACANT PLATTED RURAL OR I  | 8,937               | 6,241.0323   | \$0                  | \$568,064,410           | \$567,834,163           |
| D1            | REAL, ACREAGE, RANGELAND         | 9,619               | 402,340.6447 | \$0                  | \$6,317,838,321         | \$39,762,346            |
| D2            | REAL, FARM/RANCH IMPROVEMENT     | 79                  |              | \$269,966            | \$1,164,882             | \$1,164,882             |
| D3            | REAL, ACREAGE, FARMLAND          | 256                 | 10,075.4952  | \$0                  | \$176,455,503           | \$4,496,704             |
| D4            | REAL, ACREAGE, UNDEVELOPED LA    | 2,477               | 31,503.3377  | \$0                  | \$646,310,352           | \$634,352,628           |
| E             |                                  | 3                   | 2.6952       | \$0                  | \$240,850               | \$162,501               |
| E1            | REAL, FARM/RANCH, HOUSE          | 5,706               | 14,845.8494  | \$67,846,242         | \$1,736,699,546         | \$1,485,125,870         |
| E2            | REAL, FARM/RANCH, OTHER IMPROV   | 3,052               | 335.3251     | \$10,853,355         | \$82,773,518            | \$81,147,211            |
| E3            | REAL, FARM/RANCH, MOBILE HOME    | 2,956               | 7,358.5471   | \$7,303,331          | \$328,187,045           | \$281,736,267           |
| F1            | REAL, Commercial                 | 1,569               | 3,706.5074   | \$32,591,894         | \$1,096,199,436         | \$1,093,094,284         |
| F2            | REAL, Industrial                 | 48                  | 419.2412     | \$10,196             | \$202,719,738           | \$173,074,938           |
| F3            | REAL, Imp Only Commercial        | 7                   |              | \$100,974            | \$510,966               | \$510,966               |
| G1            | OIL AND GAS                      | 913                 |              | \$0                  | \$11,241,583            | \$11,241,583            |
| J1            | REAL & TANGIBLE PERSONAL, UTIL   | 5                   | 88.4520      | \$0                  | \$1,568,588             | \$1,568,588             |
| J2            | REAL & TANGIBLE PERSONAL, UTIL   | 6                   |              | \$0                  | \$5,972,801             | \$5,972,801             |
| J3            | REAL & TANGIBLE PERSONAL, UTIL   | 46                  | 54.9470      | \$0                  | \$143,881,735           | \$143,881,735           |
| J4            | REAL & TANGIBLE PERSONAL, UTIL   | 18                  |              | \$0                  | \$7,830,941             | \$7,830,941             |
| J5            | REAL & TANGIBLE PERSONAL, UTIL   | 29                  | 39.7060      | \$0                  | \$57,634,566            | \$57,634,566            |
| J6            | REAL & TANGIBLE PERSONAL, UTIL   | 177                 |              | \$0                  | \$19,809,096            | \$19,809,096            |
| J7            | REAL & TANGIBLE PERSONAL, UTIL   | 20                  |              | \$0                  | \$14,292,747            | \$14,292,747            |
| J9            | UTILITIES, RAILROAD ROLLING STOC | 3                   |              | \$0                  | \$14,078,107            | \$14,078,107            |
| L1            | TANGIBLE, PERSONAL PROPERTY, C   | 2,391               |              | \$1,701,966          | \$306,118,422           | \$300,576,588           |
| L2            | TANGIBLE, PERSONAL PROPERTY, I   | 268                 |              | \$0                  | \$298,726,784           | \$202,809,695           |
| M1            | TANGIBLE OTHER PERSONAL, MOBI    | 2                   |              | \$0                  | \$3,303                 | \$2,323                 |
| M3            | TANGIBLE OTHER PERSONAL-MOBIL    | 7,645               |              | \$69,628,463         | \$489,050,804           | \$459,978,582           |
| S             | SPECIAL INVENTORY                | 56                  |              | \$0                  | \$40,771,383            | \$40,771,383            |
| X             |                                  | 3,139               | 37,696.9982  | \$7,315,070          | \$1,547,282,666         | \$0                     |
| <b>Totals</b> |                                  | <b>555,100.9933</b> |              | <b>\$741,217,481</b> | <b>\$24,073,408,323</b> | <b>\$13,905,260,231</b> |

**2023 CERTIFIED TOTALS**

Property Count: 73,462

G01 - BASTROP COUNTY  
Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$741,217,481</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$700,582,330</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                     |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 289   | 2022 Market Value | \$5,733,677         |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 5     | 2022 Market Value | \$40,000            |
| EX-XV                                 | Other Exemptions (including public property, r | 44    | 2022 Market Value | \$9,305,287         |
| EX366                                 | HB366 Exempt                                   | 85    | 2022 Market Value | \$218,252           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$15,297,216</b> |

| Exemption                            | Description                                  | Count        | Exemption Amount    |
|--------------------------------------|----------------------------------------------|--------------|---------------------|
| DP                                   | Disability                                   | 36           | \$0                 |
| DV1                                  | Disabled Veterans 10% - 29%                  | 31           | \$255,279           |
| DV2                                  | Disabled Veterans 30% - 49%                  | 18           | \$132,250           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 31           | \$318,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 108          | \$954,506           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 6            | \$42,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 115          | \$26,921,235        |
| HS                                   | Homestead                                    | 1,683        | \$0                 |
| OV65                                 | Over 65                                      | 652          | \$13,298,906        |
| OV65S                                | OV65 Surviving Spouse                        | 2            | \$50,000            |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>2,682</b> | <b>\$41,972,176</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |              | <b>\$57,269,392</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$57,269,392</b>        |

**New Ag / Timber Exemptions**

|                                   |                     |           |
|-----------------------------------|---------------------|-----------|
| 2022 Market Value                 | \$14,733,467        | Count: 71 |
| 2023 Ag/Timber Use                | \$68,618            |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$14,664,849</b> |           |

**New Annexations****New Deannexations**

**2023 CERTIFIED TOTALS**

G01 - BASTROP COUNTY

**Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 22,126                 | \$346,341      | \$70,797             | \$275,544       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18,298                 | \$347,799      | \$73,546             | \$274,253       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 53                            | \$10,490,079.00    | \$7,574,666      |

**2023 CERTIFIED TOTALS****MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1**

Property Count: 311

ARB Approved Totals

6/1/2024

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| <b>Land</b>                |                   | <b>Value</b> |                           |                                 |               |
|----------------------------|-------------------|--------------|---------------------------|---------------------------------|---------------|
| Homesite:                  |                   | 8,035,765    |                           |                                 |               |
| Non Homesite:              |                   | 9,055,858    |                           |                                 |               |
| Ag Market:                 |                   | 977,745      |                           |                                 |               |
| Timber Market:             |                   | 0            | <b>Total Land</b>         | (+)                             | 18,069,368    |
| <b>Improvement</b>         |                   | <b>Value</b> |                           |                                 |               |
| Homesite:                  |                   | 58,581,461   |                           |                                 |               |
| Non Homesite:              |                   | 10,322,545   | <b>Total Improvements</b> | (+)                             | 68,904,006    |
| <b>Non Real</b>            |                   | <b>Count</b> | <b>Value</b>              |                                 |               |
| Personal Property:         | 12                |              | 256,750                   |                                 |               |
| Mineral Property:          | 0                 |              | 0                         |                                 |               |
| Autos:                     | 0                 |              | 0                         | <b>Total Non Real</b>           | (+) 256,750   |
|                            |                   |              | <b>Market Value</b>       | =                               | 87,230,124    |
| <b>Ag</b>                  | <b>Non Exempt</b> |              | <b>Exempt</b>             |                                 |               |
| Total Productivity Market: | 977,745           |              | 0                         |                                 |               |
| Ag Use:                    | 11,165            |              | 0                         | <b>Productivity Loss</b>        | (-) 966,580   |
| Timber Use:                | 0                 |              | 0                         | <b>Appraised Value</b>          | = 86,263,544  |
| Productivity Loss:         | 966,580           |              | 0                         | <b>Homestead Cap</b>            | (-) 4,707,800 |
|                            |                   |              |                           | <b>23.231 Cap</b>               | (-) 0         |
|                            |                   |              |                           | <b>Assessed Value</b>           | = 81,555,744  |
|                            |                   |              |                           | <b>Total Exemptions Amount</b>  | (-) 3,493,183 |
|                            |                   |              |                           | <b>(Breakdown on Next Page)</b> |               |
|                            |                   |              |                           | <b>Net Taxable</b>              | = 78,062,561  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 480,084.75 = 78,062,561 \* (0.615000 / 100)

Certified Estimate of Market Value: 87,230,124  
 Certified Estimate of Taxable Value: 78,062,561

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 311

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local  | State     | Total     |
|-----------|-------|--------|-----------|-----------|
| CLT       | 1     | 16,097 | 0         | 16,097    |
| DV1       | 4     | 0      | 38,500    | 38,500    |
| DV2       | 1     | 0      | 12,000    | 12,000    |
| DV3       | 1     | 0      | 12,000    | 12,000    |
| DV4       | 8     | 0      | 60,000    | 60,000    |
| DVHS      | 9     | 0      | 2,920,431 | 2,920,431 |
| EX        | 7     | 0      | 395,966   | 395,966   |
| EX-XN     | 1     | 0      | 36,382    | 36,382    |
| EX366     | 4     | 0      | 1,807     | 1,807     |
| HS        | 145   | 0      | 0         | 0         |
| OV65      | 70    | 0      | 0         | 0         |
| Totals    |       | 16,097 | 3,477,086 | 3,493,183 |

**2023 CERTIFIED TOTALS**MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
Under ARB Review Totals

Property Count: 1

6/1/2024

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| Land                       |   | Value      |                                                             |     |         |
|----------------------------|---|------------|-------------------------------------------------------------|-----|---------|
| Homesite:                  |   | 62,336     |                                                             |     |         |
| Non Homesite:              |   | 0          |                                                             |     |         |
| Ag Market:                 |   | 0          |                                                             |     |         |
| Timber Market:             |   | 0          | <b>Total Land</b>                                           | (+) | 62,336  |
| Improvement                |   | Value      |                                                             |     |         |
| Homesite:                  |   | 619,848    |                                                             |     |         |
| Non Homesite:              |   | 0          | <b>Total Improvements</b>                                   | (+) | 619,848 |
| Non Real                   |   | Count      | Value                                                       |     |         |
| Personal Property:         | 0 | 0          |                                                             |     |         |
| Mineral Property:          | 0 | 0          |                                                             |     |         |
| Autos:                     | 0 | 0          | <b>Total Non Real</b>                                       | (+) | 0       |
|                            |   |            | <b>Market Value</b>                                         | =   | 682,184 |
| Ag                         |   | Non Exempt | Exempt                                                      |     |         |
| Total Productivity Market: | 0 | 0          |                                                             |     |         |
| Ag Use:                    | 0 | 0          | <b>Productivity Loss</b>                                    | (-) | 0       |
| Timber Use:                | 0 | 0          | <b>Appraised Value</b>                                      | =   | 682,184 |
| Productivity Loss:         | 0 | 0          | <b>Homestead Cap</b>                                        | (-) | 0       |
|                            |   |            | <b>23.231 Cap</b>                                           | (-) | 0       |
|                            |   |            | <b>Assessed Value</b>                                       | =   | 682,184 |
|                            |   |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 0       |
|                            |   |            | <b>Net Taxable</b>                                          | =   | 682,184 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,195.43 = 682,184 \* (0.615000 / 100)

|                                      |         |
|--------------------------------------|---------|
| Certified Estimate of Market Value:  | 580,576 |
| Certified Estimate of Taxable Value: | 580,576 |
| Tax Increment Finance Value:         | 0       |
| Tax Increment Finance Levy:          | 0.00    |

**2023 CERTIFIED TOTALS**

Property Count: 1

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
Under ARB Review Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count         | Local    | State    | Total    |
|-----------|---------------|----------|----------|----------|
| HS        | 1             | 0        | 0        | 0        |
|           | <b>Totals</b> | <b>0</b> | <b>0</b> | <b>0</b> |



**2023 CERTIFIED TOTALS****MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1**

Property Count: 312

Grand Totals

6/1/2024

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| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |             |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 8,098,101     |                                                             |                       |             |
| Non Homesite:              |                   | 9,055,858     |                                                             |                       |             |
| Ag Market:                 |                   | 977,745       |                                                             |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 18,131,704  |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |             |
| Homesite:                  |                   | 59,201,309    |                                                             |                       |             |
| Non Homesite:              |                   | 10,322,545    | <b>Total Improvements</b>                                   | (+)                   | 69,523,854  |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |             |
| Personal Property:         | 12                |               | 256,750                                                     |                       |             |
| Mineral Property:          | 0                 |               | 0                                                           |                       |             |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 256,750 |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 87,912,308  |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |             |
| Total Productivity Market: | 977,745           | 0             |                                                             |                       |             |
| Ag Use:                    | 11,165            | 0             | <b>Productivity Loss</b>                                    | (-)                   | 966,580     |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 86,945,728  |
| Productivity Loss:         | 966,580           | 0             | <b>Homestead Cap</b>                                        | (-)                   | 4,707,800   |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 82,237,928  |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 3,493,183   |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 78,744,745  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 484,280.18 = 78,744,745 \* (0.615000 / 100)

Certified Estimate of Market Value: 87,810,700  
 Certified Estimate of Taxable Value: 78,643,137

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 312

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local  | State     | Total     |
|-----------|-------|--------|-----------|-----------|
| CLT       | 1     | 16,097 | 0         | 16,097    |
| DV1       | 4     | 0      | 38,500    | 38,500    |
| DV2       | 1     | 0      | 12,000    | 12,000    |
| DV3       | 1     | 0      | 12,000    | 12,000    |
| DV4       | 8     | 0      | 60,000    | 60,000    |
| DVHS      | 9     | 0      | 2,920,431 | 2,920,431 |
| EX        | 7     | 0      | 395,966   | 395,966   |
| EX-XN     | 1     | 0      | 36,382    | 36,382    |
| EX366     | 4     | 0      | 1,807     | 1,807     |
| HS        | 146   | 0      | 0         | 0         |
| OV65      | 70    | 0      | 0         | 0         |
| Totals    |       | 16,097 | 3,477,086 | 3,493,183 |

**2023 CERTIFIED TOTALS**

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Property Count: 311

ARB Approved Totals

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 164   | 85.7116  | \$12,651,724 | \$73,892,182 | \$66,449,084  |
| B                      | MULTIFAMILY RESIDENCE       | 8     | 0.5160   | \$0          | \$2,117,106  | \$1,920,186   |
| C1                     | VACANT LOTS AND LAND TRACTS | 99    | 101.9926 | \$0          | \$5,189,737  | \$5,173,640   |
| D1                     | QUALIFIED AG LAND           | 5     | 81.1495  | \$0          | \$977,745    | \$11,165      |
| E                      | FARM OR RANCH IMPROVEMENT   | 9     | 148.8273 | \$0          | \$2,654,512  | \$2,543,799   |
| F1                     | COMMERCIAL REAL PROPERTY    | 11    | 243.4110 | \$0          | \$1,746,126  | \$1,746,126   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 6     |          | \$0          | \$218,561    | \$218,561     |
| X                      | TOTALLY EXEMPT PROPERTY     | 12    | 1.6782   | \$0          | \$434,155    | \$0           |
| <b>Totals</b>          |                             |       | 663.2862 | \$12,651,724 | \$87,230,124 | \$78,062,561  |

2023 CERTIFIED TOTALS

Property Count: 1

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
Under ARB Review Totals

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State Category Breakdown

| State Code Description |                         | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|-------------------------|-------|--------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE | 1     | 0.8320 | \$0       | \$682,184    | \$682,184     |
| Totals                 |                         |       | 0.8320 | \$0       | \$682,184    | \$682,184     |

**2023 CERTIFIED TOTALS**

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Property Count: 312

Grand Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 165   | 86.5436  | \$12,651,724 | \$74,574,366 | \$67,131,268  |
| B                      | MULTIFAMILY RESIDENCE       | 8     | 0.5160   | \$0          | \$2,117,106  | \$1,920,186   |
| C1                     | VACANT LOTS AND LAND TRACTS | 99    | 101.9926 | \$0          | \$5,189,737  | \$5,173,640   |
| D1                     | QUALIFIED AG LAND           | 5     | 81.1495  | \$0          | \$977,745    | \$11,165      |
| E                      | FARM OR RANCH IMPROVEMENT   | 9     | 148.8273 | \$0          | \$2,654,512  | \$2,543,799   |
| F1                     | COMMERCIAL REAL PROPERTY    | 11    | 243.4110 | \$0          | \$1,746,126  | \$1,746,126   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 6     |          | \$0          | \$218,561    | \$218,561     |
| X                      | TOTALLY EXEMPT PROPERTY     | 12    | 1.6782   | \$0          | \$434,155    | \$0           |
| <b>Totals</b>          |                             |       | 664.1182 | \$12,651,724 | \$87,912,308 | \$78,744,745  |

**2023 CERTIFIED TOTALS**

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Property Count: 311

ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 164   | 85.7116  | \$12,651,724 | \$73,892,182 | \$66,449,084  |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 8     | 0.5160   | \$0          | \$2,117,106  | \$1,920,186   |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 4     | 4.4100   | \$0          | \$66,424     | \$66,424      |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 3     | 1.9860   | \$0          | \$14,498     | \$14,498      |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 92    | 95.5966  | \$0          | \$5,108,815  | \$5,092,718   |
| D1                     | REAL, ACREAGE, RANGELAND        | 5     | 81.1495  | \$0          | \$977,745    | \$11,165      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 7     | 145.5553 | \$0          | \$1,814,192  | \$1,814,192   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 2     | 3.2720   | \$0          | \$840,320    | \$729,607     |
| F1                     | REAL, Commercial                | 11    | 243.4110 | \$0          | \$1,746,126  | \$1,746,126   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |          | \$0          | \$218,561    | \$218,561     |
| X                      |                                 | 12    | 1.6782   | \$0          | \$434,155    | \$0           |
| <b>Totals</b>          |                                 |       | 663.2862 | \$12,651,724 | \$87,230,124 | \$78,062,561  |

**2023 CERTIFIED TOTALS**MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
Under ARB Review Totals

Property Count: 1

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 1     | 0.8320 | \$0       | \$682,184    | \$682,184     |
| Totals                 |                                 |       | 0.8320 | \$0       | \$682,184    | \$682,184     |

**2023 CERTIFIED TOTALS**

## MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Property Count: 312

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 165   | 86.5436  | \$12,651,724 | \$74,574,366 | \$67,131,268  |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 8     | 0.5160   | \$0          | \$2,117,106  | \$1,920,186   |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 4     | 4.4100   | \$0          | \$66,424     | \$66,424      |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 3     | 1.9860   | \$0          | \$14,498     | \$14,498      |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 92    | 95.5966  | \$0          | \$5,108,815  | \$5,092,718   |
| D1                     | REAL, ACREAGE, RANGELAND        | 5     | 81.1495  | \$0          | \$977,745    | \$11,165      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 7     | 145.5553 | \$0          | \$1,814,192  | \$1,814,192   |
| E1                     | REAL, FARM/RANCH, HOUSE         | 2     | 3.2720   | \$0          | \$840,320    | \$729,607     |
| F1                     | REAL, Commercial                | 11    | 243.4110 | \$0          | \$1,746,126  | \$1,746,126   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |          | \$0          | \$218,561    | \$218,561     |
| X                      |                                 | 12    | 1.6782   | \$0          | \$434,155    | \$0           |
| <b>Totals</b>          |                                 |       | 664.1182 | \$12,651,724 | \$87,912,308 | \$78,744,745  |



**2023 CERTIFIED TOTALS**

MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1

Property Count: 312

Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$12,651,724</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$11,666,459</b> |

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |              |
|---------------------------------------|-----------------------------------------------|-------|-------------------|--------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 1     | 2022 Market Value | \$0          |
| EX366                                 | HB366 Exempt                                  | 2     | 2022 Market Value | \$917        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                               |       |                   | <b>\$917</b> |

| Exemption                            | Description                  | Count     | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DV1                                  | Disabled Veterans 10% - 29%  | 2         | \$14,500         |
| DV4                                  | Disabled Veterans 70% - 100% | 3         | \$36,000         |
| DVHS                                 | Disabled Veteran Homestead   | 2         | \$402,029        |
| HS                                   | Homestead                    | 17        | \$0              |
| OV65                                 | Over 65                      | 5         | \$0              |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>29</b> | <b>\$452,529</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |           | <b>\$453,446</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS \$453,446****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 141                    | \$463,896      | \$31,992             | \$431,904       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 140                    | \$462,541      | \$31,430             | \$431,111       |

**2023 CERTIFIED TOTALS****MUD1 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #1  
Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1                             | \$682,184.00       | \$580,576        |

**2023 CERTIFIED TOTALS**

Property Count: 544

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A  
ARB Approved Totals

6/1/2024

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| Land                       |            | Value       |                                                             |                       |             |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 29,616,267  |                                                             |                       |             |
| Non Homesite:              |            | 17,664,229  |                                                             |                       |             |
| Ag Market:                 |            | 1,559,272   |                                                             |                       |             |
| Timber Market:             |            | 0           | <b>Total Land</b>                                           | (+)                   | 48,839,768  |
| Improvement                |            | Value       |                                                             |                       |             |
| Homesite:                  |            | 105,608,531 |                                                             |                       |             |
| Non Homesite:              |            | 48,922,881  | <b>Total Improvements</b>                                   | (+)                   | 154,531,412 |
| Non Real                   |            | Count       | Value                                                       |                       |             |
| Personal Property:         | 21         |             | 481,759                                                     |                       |             |
| Mineral Property:          | 0          |             | 0                                                           |                       |             |
| Autos:                     | 0          |             | 0                                                           | <b>Total Non Real</b> | (+) 481,759 |
|                            |            |             | <b>Market Value</b>                                         | =                     | 203,852,939 |
| Ag                         | Non Exempt | Exempt      |                                                             |                       |             |
| Total Productivity Market: | 1,559,272  | 0           |                                                             |                       |             |
| Ag Use:                    | 1,593      | 0           | <b>Productivity Loss</b>                                    | (-)                   | 1,557,679   |
| Timber Use:                | 0          | 0           | <b>Appraised Value</b>                                      | =                     | 202,295,260 |
| Productivity Loss:         | 1,557,679  | 0           | <b>Homestead Cap</b>                                        | (-)                   | 5,771,242   |
|                            |            |             | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |             | <b>Assessed Value</b>                                       | =                     | 196,524,018 |
|                            |            |             | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 9,645,996   |
|                            |            |             | <b>Net Taxable</b>                                          | =                     | 186,878,022 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,588,463.19 = 186,878,022 \* (0.850000 / 100)

Certified Estimate of Market Value: 203,852,939  
 Certified Estimate of Taxable Value: 186,878,022

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 544

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 4     | 0     | 41,000    | 41,000    |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 8     | 0     | 82,000    | 82,000    |
| DV4       | 19    | 0     | 156,000   | 156,000   |
| DV4S      | 4     | 0     | 36,000    | 36,000    |
| DVHS      | 19    | 0     | 8,087,565 | 8,087,565 |
| DVHSS     | 4     | 0     | 1,062,661 | 1,062,661 |
| EX-XN     | 5     | 0     | 170,622   | 170,622   |
| EX366     | 2     | 0     | 2,648     | 2,648     |
| Totals    |       | 0     | 9,645,996 | 9,645,996 |

**2023 CERTIFIED TOTALS****MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A**

Property Count: 544

Grand Totals

6/1/2024

7:40:25AM

| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |             |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 29,616,267    |                                                             |                       |             |
| Non Homesite:              |                   | 17,664,229    |                                                             |                       |             |
| Ag Market:                 |                   | 1,559,272     |                                                             |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 48,839,768  |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |             |
| Homesite:                  |                   | 105,608,531   |                                                             |                       |             |
| Non Homesite:              |                   | 48,922,881    | <b>Total Improvements</b>                                   | (+)                   | 154,531,412 |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |             |
| Personal Property:         | 21                |               | 481,759                                                     |                       |             |
| Mineral Property:          | 0                 |               | 0                                                           |                       |             |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 481,759 |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 203,852,939 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |             |
| Total Productivity Market: | 1,559,272         | 0             |                                                             |                       |             |
| Ag Use:                    | 1,593             | 0             | <b>Productivity Loss</b>                                    | (-)                   | 1,557,679   |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 202,295,260 |
| Productivity Loss:         | 1,557,679         | 0             | <b>Homestead Cap</b>                                        | (-)                   | 5,771,242   |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 196,524,018 |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 9,645,996   |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 186,878,022 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,588,463.19 = 186,878,022 \* (0.850000 / 100)

Certified Estimate of Market Value: 203,852,939  
 Certified Estimate of Taxable Value: 186,878,022

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 544

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A

Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 4     | 0     | 41,000    | 41,000    |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 8     | 0     | 82,000    | 82,000    |
| DV4       | 19    | 0     | 156,000   | 156,000   |
| DV4S      | 4     | 0     | 36,000    | 36,000    |
| DVHS      | 19    | 0     | 8,087,565 | 8,087,565 |
| DVHSS     | 4     | 0     | 1,062,661 | 1,062,661 |
| EX-XN     | 5     | 0     | 170,622   | 170,622   |
| EX366     | 2     | 0     | 2,648     | 2,648     |
| Totals    |       | 0     | 9,645,996 | 9,645,996 |

**2023 CERTIFIED TOTALS**

Property Count: 544

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value  | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 433   | 83.3350  | \$58,885,607 | \$187,458,447 | \$172,674,528 |
| B                      | MULTIFAMILY RESIDENCE       | 42    | 4.1170   | \$737,607    | \$10,984,487  | \$10,524,438  |
| C1                     | VACANT LOTS AND LAND TRACTS | 42    | 64.3464  | \$0          | \$1,641,218   | \$1,641,218   |
| D1                     | QUALIFIED AG LAND           | 1     | 22.1280  | \$0          | \$1,559,272   | \$1,593       |
| E                      | FARM OR RANCH IMPROVEMENT   | 4     | 29.6520  | \$0          | \$1,169,521   | \$1,169,521   |
| F1                     | COMMERCIAL REAL PROPERTY    | 7     | 13.5620  | \$0          | \$558,235     | \$558,235     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 13    |          | \$0          | \$308,489     | \$308,489     |
| X                      | TOTALLY EXEMPT PROPERTY     | 7     |          | \$0          | \$173,270     | \$0           |
| <b>Totals</b>          |                             |       | 217.1404 | \$59,623,214 | \$203,852,939 | \$186,878,022 |

**2023 CERTIFIED TOTALS**

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A

Property Count: 544

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value  | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 433   | 83.3350  | \$58,885,607 | \$187,458,447 | \$172,674,528 |
| B                      | MULTIFAMILY RESIDENCE       | 42    | 4.1170   | \$737,607    | \$10,984,487  | \$10,524,438  |
| C1                     | VACANT LOTS AND LAND TRACTS | 42    | 64.3464  | \$0          | \$1,641,218   | \$1,641,218   |
| D1                     | QUALIFIED AG LAND           | 1     | 22.1280  | \$0          | \$1,559,272   | \$1,593       |
| E                      | FARM OR RANCH IMPROVEMENT   | 4     | 29.6520  | \$0          | \$1,169,521   | \$1,169,521   |
| F1                     | COMMERCIAL REAL PROPERTY    | 7     | 13.5620  | \$0          | \$558,235     | \$558,235     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 13    |          | \$0          | \$308,489     | \$308,489     |
| X                      | TOTALLY EXEMPT PROPERTY     | 7     |          | \$0          | \$173,270     | \$0           |
| <b>Totals</b>          |                             |       | 217.1404 | \$59,623,214 | \$203,852,939 | \$186,878,022 |



**2023 CERTIFIED TOTALS**

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A

Property Count: 544

ARB Approved Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value  | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 432   | 80.9620  | \$58,885,607 | \$187,457,947 | \$172,674,028 |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 1     | 2.3730   | \$0          | \$500         | \$500         |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 42    | 4.1170   | \$737,607    | \$10,984,487  | \$10,524,438  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 42    | 64.3464  | \$0          | \$1,641,218   | \$1,641,218   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 22.1280  | \$0          | \$1,559,272   | \$1,593       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 28.6520  | \$0          | \$774,673     | \$774,673     |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 1.0000   | \$0          | \$390,205     | \$390,205     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 1     |          | \$0          | \$4,643       | \$4,643       |
| F1                     | REAL, Commercial                | 7     | 13.5620  | \$0          | \$558,235     | \$558,235     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 13    |          | \$0          | \$308,489     | \$308,489     |
| X                      |                                 | 7     |          | \$0          | \$173,270     | \$0           |
| <b>Totals</b>          |                                 |       | 217.1404 | \$59,623,214 | \$203,852,939 | \$186,878,022 |

**2023 CERTIFIED TOTALS**

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A

Property Count: 544

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value  | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 432   | 80.9620  | \$58,885,607 | \$187,457,947 | \$172,674,028 |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 1     | 2.3730   | \$0          | \$500         | \$500         |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 42    | 4.1170   | \$737,607    | \$10,984,487  | \$10,524,438  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 42    | 64.3464  | \$0          | \$1,641,218   | \$1,641,218   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 22.1280  | \$0          | \$1,559,272   | \$1,593       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 28.6520  | \$0          | \$774,673     | \$774,673     |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 1.0000   | \$0          | \$390,205     | \$390,205     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 1     |          | \$0          | \$4,643       | \$4,643       |
| F1                     | REAL, Commercial                | 7     | 13.5620  | \$0          | \$558,235     | \$558,235     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 13    |          | \$0          | \$308,489     | \$308,489     |
| X                      |                                 | 7     |          | \$0          | \$173,270     | \$0           |
| <b>Totals</b>          |                                 |       | 217.1404 | \$59,623,214 | \$203,852,939 | \$186,878,022 |

**2023 CERTIFIED TOTALS**

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A

Property Count: 544

Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$59,623,214</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$54,249,843</b> |

**New Exemptions**

| Exemption | Description                                   | Count |                   |     |
|-----------|-----------------------------------------------|-------|-------------------|-----|
| EX-XN     | 11.252 Motor vehicles leased for personal use | 5     | 2022 Market Value | \$0 |
| EX366     | HB366 Exempt                                  | 1     | 2022 Market Value | \$0 |

|                                       |            |
|---------------------------------------|------------|
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> | <b>\$0</b> |
|---------------------------------------|------------|

| Exemption                            | Description                                  | Count     | Exemption Amount   |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1                                  | Disabled Veterans 10% - 29%                  | 3         | \$29,000           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 4         | \$42,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 8         | \$72,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1         | \$12,000           |
| DVHS                                 | Disabled Veteran Homestead                   | 4         | \$1,159,844        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>20</b> | <b>\$1,314,844</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |           | <b>\$1,314,844</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

|                                        |  |
|----------------------------------------|--|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |  |
|----------------------------------------|--|

|                                    |                    |
|------------------------------------|--------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$1,314,844</b> |
|------------------------------------|--------------------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 292                    | \$445,189      | \$18,230             | \$426,959       |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 292                    | \$445,189      | \$18,230             | \$426,959       |

**2023 CERTIFIED TOTALS**

MUD1A - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1A  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 336

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 11,431,827 |                                                             |                       |             |
| Non Homesite:              |            | 20,894,766 |                                                             |                       |             |
| Ag Market:                 |            | 167,924    |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 32,494,517  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 32,760,909 |                                                             |                       |             |
| Non Homesite:              |            | 26,674,750 | <b>Total Improvements</b>                                   | (+)                   | 59,435,659  |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 9          |            | 166,758                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 166,758 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 92,096,934  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 167,924    | 0          |                                                             |                       |             |
| Ag Use:                    | 37         | 0          | <b>Productivity Loss</b>                                    | (-)                   | 167,887     |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 91,929,047  |
| Productivity Loss:         | 167,887    | 0          | <b>Homestead Cap</b>                                        | (-)                   | 1,728,159   |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 90,200,888  |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,950,379   |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 87,250,509  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
741,629.33 = 87,250,509 \* (0.850000 / 100)

Certified Estimate of Market Value: 92,096,934  
Certified Estimate of Taxable Value: 87,250,509

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 336

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 1     | 0     | 2,500     | 2,500     |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 2     | 0     | 20,000    | 20,000    |
| DV4       | 1     | 0     | 0         | 0         |
| DVHS      | 6     | 0     | 2,528,605 | 2,528,605 |
| EX        | 1     | 0     | 352,000   | 352,000   |
| EX-XN     | 2     | 0     | 38,139    | 38,139    |
| EX366     | 1     | 0     | 1,635     | 1,635     |
| Totals    |       | 0     | 2,950,379 | 2,950,379 |

**2023 CERTIFIED TOTALS**

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B

Property Count: 336

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 11,431,827 |                                                             |                       |             |
| Non Homesite:              |            | 20,894,766 |                                                             |                       |             |
| Ag Market:                 |            | 167,924    |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 32,494,517  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 32,760,909 |                                                             |                       |             |
| Non Homesite:              |            | 26,674,750 | <b>Total Improvements</b>                                   | (+)                   | 59,435,659  |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 9          |            | 166,758                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 166,758 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 92,096,934  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 167,924    | 0          |                                                             |                       |             |
| Ag Use:                    | 37         | 0          | <b>Productivity Loss</b>                                    | (-)                   | 167,887     |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 91,929,047  |
| Productivity Loss:         | 167,887    | 0          | <b>Homestead Cap</b>                                        | (-)                   | 1,728,159   |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 90,200,888  |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,950,379   |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 87,250,509  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
741,629.33 = 87,250,509 \* (0.850000 / 100)

Certified Estimate of Market Value: 92,096,934  
Certified Estimate of Taxable Value: 87,250,509

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 336

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 1     | 0     | 2,500     | 2,500     |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 2     | 0     | 20,000    | 20,000    |
| DV4       | 1     | 0     | 0         | 0         |
| DVHS      | 6     | 0     | 2,528,605 | 2,528,605 |
| EX        | 1     | 0     | 352,000   | 352,000   |
| EX-XN     | 2     | 0     | 38,139    | 38,139    |
| EX366     | 1     | 0     | 1,635     | 1,635     |
| Totals    |       | 0     | 2,950,379 | 2,950,379 |



**2023 CERTIFIED TOTALS**

Property Count: 336

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 205   | 35.4870  | \$60,495,674 | \$83,071,146 | \$78,784,382  |
| C1                     | VACANT LOTS AND LAND TRACTS | 117   | 49.1556  | \$0          | \$7,891,278  | \$7,891,278   |
| D1                     | QUALIFIED AG LAND           | 1     | 0.5140   | \$0          | \$167,924    | \$37          |
| E                      | FARM OR RANCH IMPROVEMENT   | 3     | 33.0230  | \$0          | \$447,828    | \$447,828     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 6     |          | \$0          | \$126,984    | \$126,984     |
| X                      | TOTALLY EXEMPT PROPERTY     | 4     | 12.0000  | \$0          | \$391,774    | \$0           |
| <b>Totals</b>          |                             |       | 130.1796 | \$60,495,674 | \$92,096,934 | \$87,250,509  |

**2023 CERTIFIED TOTALS**

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B

Property Count: 336

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 205   | 35.4870  | \$60,495,674 | \$83,071,146 | \$78,784,382  |
| C1                     | VACANT LOTS AND LAND TRACTS | 117   | 49.1556  | \$0          | \$7,891,278  | \$7,891,278   |
| D1                     | QUALIFIED AG LAND           | 1     | 0.5140   | \$0          | \$167,924    | \$37          |
| E                      | FARM OR RANCH IMPROVEMENT   | 3     | 33.0230  | \$0          | \$447,828    | \$447,828     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 6     |          | \$0          | \$126,984    | \$126,984     |
| X                      | TOTALLY EXEMPT PROPERTY     | 4     | 12.0000  | \$0          | \$391,774    | \$0           |
| <b>Totals</b>          |                             |       | 130.1796 | \$60,495,674 | \$92,096,934 | \$87,250,509  |

**2023 CERTIFIED TOTALS**

Property Count: 336

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 205   | 35.4870  | \$60,495,674 | \$83,071,146 | \$78,784,382  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 117   | 49.1556  | \$0          | \$7,891,278  | \$7,891,278   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 0.5140   | \$0          | \$167,924    | \$37          |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 33.0230  | \$0          | \$447,828    | \$447,828     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |          | \$0          | \$126,984    | \$126,984     |
| X                      |                                 | 4     | 12.0000  | \$0          | \$391,774    | \$0           |
| <b>Totals</b>          |                                 |       | 130.1796 | \$60,495,674 | \$92,096,934 | \$87,250,509  |

2023 CERTIFIED TOTALS

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
Grand Totals

Property Count: 336

6/1/2024 7:41:17AM

CAD State Category Breakdown

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 205   | 35.4870  | \$60,495,674 | \$83,071,146 | \$78,784,382  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 117   | 49.1556  | \$0          | \$7,891,278  | \$7,891,278   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 0.5140   | \$0          | \$167,924    | \$37          |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 3     | 33.0230  | \$0          | \$447,828    | \$447,828     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |          | \$0          | \$126,984    | \$126,984     |
| X                      |                                 | 4     | 12.0000  | \$0          | \$391,774    | \$0           |
| Totals                 |                                 |       | 130.1796 | \$60,495,674 | \$92,096,934 | \$87,250,509  |

**2023 CERTIFIED TOTALS**

MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B

Property Count: 336

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$60,495,674</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$53,382,558</b> |

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |            |
|---------------------------------------|-----------------------------------------------|-------|-------------------|------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 2     | 2022 Market Value | \$0        |
| EX366                                 | HB366 Exempt                                  | 1     | 2022 Market Value | \$0        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                               |       |                   | <b>\$0</b> |

| Exemption                            | Description                  | Count     | Exemption Amount   |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV1                                  | Disabled Veterans 10% - 29%  | 1         | \$2,500            |
| DV2                                  | Disabled Veterans 30% - 49%  | 1         | \$7,500            |
| DV3                                  | Disabled Veterans 50% - 69%  | 2         | \$20,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 1         | \$0                |
| DVHS                                 | Disabled Veteran Homestead   | 5         | \$2,151,610        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>10</b> | <b>\$2,181,610</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |           | <b>\$2,181,610</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS \$2,181,610****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 100                    | \$441,604      | \$17,282             | \$424,322       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 100                    | \$441,604      | \$17,282             | \$424,322       |

**2023 CERTIFIED TOTALS****MUD1B - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1B  
Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 2,630,555  |                                                             |                       |             |
| Non Homesite:              |            | 22,775,150 |                                                             |                       |             |
| Ag Market:                 |            | 42,072     |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 25,447,777  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 3,830,727  |                                                             |                       |             |
| Non Homesite:              |            | 5,070,563  | <b>Total Improvements</b>                                   | (+)                   | 8,901,290   |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 3          |            | 301,346                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 301,346 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 34,650,413  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 42,072     | 0          |                                                             |                       |             |
| Ag Use:                    | 258        | 0          | <b>Productivity Loss</b>                                    | (-)                   | 41,814      |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 34,608,599  |
| Productivity Loss:         | 41,814     | 0          |                                                             |                       |             |
|                            |            |            | <b>Homestead Cap</b>                                        | (-)                   | 0           |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 34,608,599  |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 483,248     |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 34,125,351  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 290,065.48 = 34,125,351 \* (0.850000 / 100)

Certified Estimate of Market Value: 34,650,413  
 Certified Estimate of Taxable Value: 34,125,351

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count         | Local    | State          | Total          |
|-----------|---------------|----------|----------------|----------------|
| DV4       | 1             | 0        | 12,000         | 12,000         |
| DVHS      | 2             | 0        | 471,248        | 471,248        |
|           | <b>Totals</b> | <b>0</b> | <b>483,248</b> | <b>483,248</b> |



**2023 CERTIFIED TOTALS**

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 2,630,555  |                                                             |                       |             |
| Non Homesite:              |            | 22,775,150 |                                                             |                       |             |
| Ag Market:                 |            | 42,072     |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 25,447,777  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 3,830,727  |                                                             |                       |             |
| Non Homesite:              |            | 5,070,563  | <b>Total Improvements</b>                                   | (+)                   | 8,901,290   |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 3          |            | 301,346                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 301,346 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 34,650,413  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 42,072     | 0          |                                                             |                       |             |
| Ag Use:                    | 258        | 0          | <b>Productivity Loss</b>                                    | (-)                   | 41,814      |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 34,608,599  |
| Productivity Loss:         | 41,814     | 0          |                                                             |                       |             |
|                            |            |            | <b>Homestead Cap</b>                                        | (-)                   | 0           |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 34,608,599  |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 483,248     |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 34,125,351  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 290,065.48 = 34,125,351 \* (0.850000 / 100)

Certified Estimate of Market Value: 34,650,413  
 Certified Estimate of Taxable Value: 34,125,351

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C  
Grand Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| DV4       | 1     | 0     | 12,000  | 12,000  |
| DVHS      | 2     | 0     | 471,248 | 471,248 |
| Totals    |       | 0     | 483,248 | 483,248 |

**2023 CERTIFIED TOTALS**

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 131   | 20.8940  | \$11,569,216 | \$19,021,276 | \$18,538,028  |
| C1                     | VACANT LOTS AND LAND TRACTS | 399   | 124.3824 | \$0          | \$14,749,989 | \$14,749,989  |
| D1                     | QUALIFIED AG LAND           | 2     | 3.5870   | \$0          | \$42,072     | \$258         |
| E                      | FARM OR RANCH IMPROVEMENT   | 2     | 32.4680  | \$0          | \$535,730    | \$535,730     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |          | \$0          | \$301,346    | \$301,346     |
| <b>Totals</b>          |                             |       | 181.3314 | \$11,569,216 | \$34,650,413 | \$34,125,351  |

**2023 CERTIFIED TOTALS**

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C

Property Count: 537

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 131   | 20.8940  | \$11,569,216 | \$19,021,276 | \$18,538,028  |
| C1                     | VACANT LOTS AND LAND TRACTS | 399   | 124.3824 | \$0          | \$14,749,989 | \$14,749,989  |
| D1                     | QUALIFIED AG LAND           | 2     | 3.5870   | \$0          | \$42,072     | \$258         |
| E                      | FARM OR RANCH IMPROVEMENT   | 2     | 32.4680  | \$0          | \$535,730    | \$535,730     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |          | \$0          | \$301,346    | \$301,346     |
| <b>Totals</b>          |                             |       | 181.3314 | \$11,569,216 | \$34,650,413 | \$34,125,351  |

**2023 CERTIFIED TOTALS**

Property Count: 537

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 131   | 20.8940  | \$11,569,216 | \$19,021,276 | \$18,538,028  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 7     | 1.8260   | \$0          | \$8,937      | \$8,937       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 392   | 122.5564 | \$0          | \$14,741,052 | \$14,741,052  |
| D1                     | REAL, ACREAGE, RANGELAND        | 2     | 3.5870   | \$0          | \$42,072     | \$258         |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 2     | 32.4680  | \$0          | \$535,730    | \$535,730     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0          | \$301,346    | \$301,346     |
| <b>Totals</b>          |                                 |       | 181.3314 | \$11,569,216 | \$34,650,413 | \$34,125,351  |

**2023 CERTIFIED TOTALS**

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C

Property Count: 537

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 131   | 20.8940  | \$11,569,216 | \$19,021,276 | \$18,538,028  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 7     | 1.8260   | \$0          | \$8,937      | \$8,937       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 392   | 122.5564 | \$0          | \$14,741,052 | \$14,741,052  |
| D1                     | REAL, ACREAGE, RANGELAND        | 2     | 3.5870   | \$0          | \$42,072     | \$258         |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 2     | 32.4680  | \$0          | \$535,730    | \$535,730     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0          | \$301,346    | \$301,346     |
| <b>Totals</b>          |                                 |       | 181.3314 | \$11,569,216 | \$34,650,413 | \$34,125,351  |

**2023 CERTIFIED TOTALS**

MUD1C - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1C

Property Count: 537

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |              |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET:  | \$11,569,216 |
| TOTAL NEW VALUE TAXABLE: | \$9,614,178  |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption                     | Description                  | Count | Exemption Amount |
|-------------------------------|------------------------------|-------|------------------|
| DV4                           | Disabled Veterans 70% - 100% | 1     | \$12,000         |
| DVHS                          | Disabled Veteran Homestead   | 2     | \$471,248        |
| PARTIAL EXEMPTIONS VALUE LOSS |                              | 3     | \$483,248        |
| NEW EXEMPTIONS VALUE LOSS     |                              |       | \$483,248        |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |           |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$483,248 |
|-----------------------------|-----------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30                     | \$215,376      | \$0                  | \$215,376       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30                     | \$215,376      | \$0                  | \$215,376       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D  
ARB Approved Totals

Property Count: 350

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |            |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 4,906,986  |                                                             |                       |            |
| Non Homesite:              |            | 11,327,275 |                                                             |                       |            |
| Ag Market:                 |            | 1,699,100  |                                                             |                       |            |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 17,933,361 |
| Improvement                |            | Value      |                                                             |                       |            |
| Homesite:                  |            | 19,195,383 |                                                             |                       |            |
| Non Homesite:              |            | 3,715,811  | <b>Total Improvements</b>                                   | (+)                   | 22,911,194 |
| Non Real                   |            | Count      | Value                                                       |                       |            |
| Personal Property:         | 4          |            | 56,682                                                      |                       |            |
| Mineral Property:          | 0          |            | 0                                                           |                       |            |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 56,682 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 40,901,237 |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |            |
| Total Productivity Market: | 1,699,100  | 0          |                                                             |                       |            |
| Ag Use:                    | 10,430     | 0          | <b>Productivity Loss</b>                                    | (-)                   | 1,688,670  |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 39,212,567 |
| Productivity Loss:         | 1,688,670  | 0          | <b>Homestead Cap</b>                                        | (-)                   | 832,303    |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 38,380,264 |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,410,679  |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 35,969,585 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 305,741.47 = 35,969,585 \* (0.850000 / 100)

Certified Estimate of Market Value: 40,901,237  
 Certified Estimate of Taxable Value: 35,969,585

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**

Property Count: 350

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV3       | 1     | 0     | 10,000    | 10,000    |
| DV4       | 2     | 0     | 0         | 0         |
| DVHS      | 4     | 0     | 2,394,118 | 2,394,118 |
| EX-XN     | 1     | 0     | 6,561     | 6,561     |
| Totals    |       | 0     | 2,410,679 | 2,410,679 |

**2023 CERTIFIED TOTALS**

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D

Property Count: 350

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |            |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 4,906,986  |                                                             |                       |            |
| Non Homesite:              |            | 11,327,275 |                                                             |                       |            |
| Ag Market:                 |            | 1,699,100  |                                                             |                       |            |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 17,933,361 |
| Improvement                |            | Value      |                                                             |                       |            |
| Homesite:                  |            | 19,195,383 |                                                             |                       |            |
| Non Homesite:              |            | 3,715,811  | <b>Total Improvements</b>                                   | (+)                   | 22,911,194 |
| Non Real                   |            | Count      | Value                                                       |                       |            |
| Personal Property:         | 4          |            | 56,682                                                      |                       |            |
| Mineral Property:          | 0          |            | 0                                                           |                       |            |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 56,682 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 40,901,237 |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |            |
| Total Productivity Market: | 1,699,100  | 0          |                                                             |                       |            |
| Ag Use:                    | 10,430     | 0          | <b>Productivity Loss</b>                                    | (-)                   | 1,688,670  |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 39,212,567 |
| Productivity Loss:         | 1,688,670  | 0          | <b>Homestead Cap</b>                                        | (-)                   | 832,303    |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 38,380,264 |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,410,679  |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 35,969,585 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 305,741.47 = 35,969,585 \* (0.850000 / 100)

Certified Estimate of Market Value: 40,901,237  
 Certified Estimate of Taxable Value: 35,969,585

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 350

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV3       | 1     | 0     | 10,000    | 10,000    |
| DV4       | 2     | 0     | 0         | 0         |
| DVHS      | 4     | 0     | 2,394,118 | 2,394,118 |
| EX-XN     | 1     | 0     | 6,561     | 6,561     |
| Totals    |       | 0     | 2,410,679 | 2,410,679 |

**2023 CERTIFIED TOTALS**

Property Count: 350

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 56    | 14.8145  | \$13,316,232 | \$28,641,100 | \$25,404,679  |
| C1                     | VACANT LOTS AND LAND TRACTS | 289   | 67.1007  | \$0          | \$10,474,351 | \$10,474,351  |
| D1                     | QUALIFIED AG LAND           | 1     | 144.8630 | \$0          | \$1,699,100  | \$10,430      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 1.0000   | \$0          | \$30,004     | \$30,004      |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |          | \$0          | \$50,121     | \$50,121      |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     |          | \$0          | \$6,561      | \$0           |
| <b>Totals</b>          |                             |       | 227.7782 | \$13,316,232 | \$40,901,237 | \$35,969,585  |

**2023 CERTIFIED TOTALS**

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D

Property Count: 350

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|--------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 56    | 14.8145  | \$13,316,232 | \$28,641,100 | \$25,404,679  |
| C1                     | VACANT LOTS AND LAND TRACTS | 289   | 67.1007  | \$0          | \$10,474,351 | \$10,474,351  |
| D1                     | QUALIFIED AG LAND           | 1     | 144.8630 | \$0          | \$1,699,100  | \$10,430      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 1.0000   | \$0          | \$30,004     | \$30,004      |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |          | \$0          | \$50,121     | \$50,121      |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     |          | \$0          | \$6,561      | \$0           |
| <b>Totals</b>          |                             |       | 227.7782 | \$13,316,232 | \$40,901,237 | \$35,969,585  |

**2023 CERTIFIED TOTALS**

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D

Property Count: 350

ARB Approved Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 56    | 14.8145  | \$13,316,232 | \$28,641,100 | \$25,404,679  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 233   | 39.9250  | \$0          | \$6,769,082  | \$6,769,082   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 56    | 27.1757  | \$0          | \$3,705,269  | \$3,705,269   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 144.8630 | \$0          | \$1,699,100  | \$10,430      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 1.0000   | \$0          | \$30,004     | \$30,004      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0          | \$50,121     | \$50,121      |
| X                      |                                 | 1     |          | \$0          | \$6,561      | \$0           |
| <b>Totals</b>          |                                 |       | 227.7782 | \$13,316,232 | \$40,901,237 | \$35,969,585  |

**2023 CERTIFIED TOTALS**

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D

Property Count: 350

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value    | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|--------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 56    | 14.8145  | \$13,316,232 | \$28,641,100 | \$25,404,679  |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 233   | 39.9250  | \$0          | \$6,769,082  | \$6,769,082   |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 56    | 27.1757  | \$0          | \$3,705,269  | \$3,705,269   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 144.8630 | \$0          | \$1,699,100  | \$10,430      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 1.0000   | \$0          | \$30,004     | \$30,004      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0          | \$50,121     | \$50,121      |
| X                      |                                 | 1     |          | \$0          | \$6,561      | \$0           |
| <b>Totals</b>          |                                 |       | 227.7782 | \$13,316,232 | \$40,901,237 | \$35,969,585  |

**2023 CERTIFIED TOTALS**

MUD1D - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1D

Property Count: 350

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$13,316,232</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$11,704,778</b> |

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |            |
|---------------------------------------|-----------------------------------------------|-------|-------------------|------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 1     | 2022 Market Value | \$0        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                               |       |                   | <b>\$0</b> |

| Exemption                            | Description                  | Count    | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV3                                  | Disabled Veterans 50% - 69%  | 1        | \$10,000         |
| DV4                                  | Disabled Veterans 70% - 100% | 1        | \$0              |
| DVHS                                 | Disabled Veteran Homestead   | 1        | \$635,909        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>3</b> | <b>\$645,909</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |          | <b>\$645,909</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$645,909</b>           |

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 43                     | \$528,120      | \$19,356             | \$508,764       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 43                     | \$528,120      | \$19,356             | \$508,764       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



**2023 CERTIFIED TOTALS**

Property Count: 241

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E  
ARB Approved Totals

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| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 14,146,516 |                                                             |                       |             |
| Non Homesite:              |            | 7,162,394  |                                                             |                       |             |
| Ag Market:                 |            | 0          |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 21,308,910  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 55,818,718 |                                                             |                       |             |
| Non Homesite:              |            | 10,300,798 | <b>Total Improvements</b>                                   | (+)                   | 66,119,516  |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 11         |            | 139,182                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 139,182 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 87,567,608  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 0          | 0          |                                                             |                       |             |
| Ag Use:                    | 0          | 0          | <b>Productivity Loss</b>                                    | (-)                   | 0           |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 87,567,608  |
| Productivity Loss:         | 0          | 0          | <b>Homestead Cap</b>                                        | (-)                   | 8,325,755   |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 79,241,853  |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 4,605,141   |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 74,636,712  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
559,775.34 = 74,636,712 \* (0.750000 / 100)

Certified Estimate of Market Value: 87,567,608  
Certified Estimate of Taxable Value: 74,636,712

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 241

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 1     | 0     | 5,000     | 5,000     |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 3     | 0     | 34,000    | 34,000    |
| DV4       | 8     | 0     | 60,000    | 60,000    |
| DVHS      | 9     | 0     | 3,950,070 | 3,950,070 |
| DVHSS     | 1     | 0     | 471,898   | 471,898   |
| EX-XN     | 3     | 0     | 74,654    | 74,654    |
| EX366     | 2     | 0     | 2,019     | 2,019     |
| HS        | 120   | 0     | 0         | 0         |
| OV65      | 45    | 0     | 0         | 0         |
| OV65S     | 1     | 0     | 0         | 0         |
| Totals    |       | 0     | 4,605,141 | 4,605,141 |

**2023 CERTIFIED TOTALS**

Property Count: 241

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Grand Totals

6/1/2024

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| Land                       |            | Value      |                                 |                       |             |
|----------------------------|------------|------------|---------------------------------|-----------------------|-------------|
| Homesite:                  |            | 14,146,516 |                                 |                       |             |
| Non Homesite:              |            | 7,162,394  |                                 |                       |             |
| Ag Market:                 |            | 0          |                                 |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>               | (+)                   | 21,308,910  |
| Improvement                |            | Value      |                                 |                       |             |
| Homesite:                  |            | 55,818,718 |                                 |                       |             |
| Non Homesite:              |            | 10,300,798 | <b>Total Improvements</b>       | (+)                   | 66,119,516  |
| Non Real                   |            | Count      | Value                           |                       |             |
| Personal Property:         | 11         |            | 139,182                         |                       |             |
| Mineral Property:          | 0          |            | 0                               |                       |             |
| Autos:                     | 0          |            | 0                               | <b>Total Non Real</b> | (+) 139,182 |
|                            |            |            | <b>Market Value</b>             | =                     | 87,567,608  |
| Ag                         | Non Exempt | Exempt     |                                 |                       |             |
| Total Productivity Market: | 0          | 0          |                                 |                       |             |
| Ag Use:                    | 0          | 0          | <b>Productivity Loss</b>        | (-)                   | 0           |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>          | =                     | 87,567,608  |
| Productivity Loss:         | 0          | 0          | <b>Homestead Cap</b>            | (-)                   | 8,325,755   |
|                            |            |            | <b>23.231 Cap</b>               | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>           | =                     | 79,241,853  |
|                            |            |            | <b>Total Exemptions Amount</b>  | (-)                   | 4,605,141   |
|                            |            |            | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |            |            | <b>Net Taxable</b>              | =                     | 74,636,712  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
559,775.34 = 74,636,712 \* (0.750000 / 100)

Certified Estimate of Market Value: 87,567,608  
Certified Estimate of Taxable Value: 74,636,712

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 241

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State     | Total     |
|-----------|-------|-------|-----------|-----------|
| DV1       | 1     | 0     | 5,000     | 5,000     |
| DV2       | 1     | 0     | 7,500     | 7,500     |
| DV3       | 3     | 0     | 34,000    | 34,000    |
| DV4       | 8     | 0     | 60,000    | 60,000    |
| DVHS      | 9     | 0     | 3,950,070 | 3,950,070 |
| DVHSS     | 1     | 0     | 471,898   | 471,898   |
| EX-XN     | 3     | 0     | 74,654    | 74,654    |
| EX366     | 2     | 0     | 2,019     | 2,019     |
| HS        | 120   | 0     | 0         | 0         |
| OV65      | 45    | 0     | 0         | 0         |
| OV65S     | 1     | 0     | 0         | 0         |
| Totals    |       | 0     | 4,605,141 | 4,605,141 |

**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Property Count: 241

ARB Approved Totals

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 147   | 73.9235  | \$5,651,100 | \$83,237,299 | \$70,383,076  |
| C1                     | VACANT LOTS AND LAND TRACTS | 83    | 52.7695  | \$0         | \$4,191,127  | \$4,191,127   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 4     |          | \$0         | \$62,509     | \$62,509      |
| X                      | TOTALLY EXEMPT PROPERTY     | 5     |          | \$0         | \$76,673     | \$0           |
| <b>Totals</b>          |                             |       | 126.6930 | \$5,651,100 | \$87,567,608 | \$74,636,712  |

**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Property Count: 241

Grand Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 147   | 73.9235  | \$5,651,100 | \$83,237,299 | \$70,383,076  |
| C1                     | VACANT LOTS AND LAND TRACTS | 83    | 52.7695  | \$0         | \$4,191,127  | \$4,191,127   |
| L1                     | COMMERCIAL PERSONAL PROPE   | 4     |          | \$0         | \$62,509     | \$62,509      |
| X                      | TOTALLY EXEMPT PROPERTY     | 5     |          | \$0         | \$76,673     | \$0           |
| <b>Totals</b>          |                             |       | 126.6930 | \$5,651,100 | \$87,567,608 | \$74,636,712  |

**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Property Count: 241

ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 147   | 73.9235  | \$5,651,100 | \$83,237,299 | \$70,383,076  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 83    | 52.7695  | \$0         | \$4,191,127  | \$4,191,127   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 4     |          | \$0         | \$62,509     | \$62,509      |
| X                      |                                 | 5     |          | \$0         | \$76,673     | \$0           |
| <b>Totals</b>          |                                 |       | 126.6930 | \$5,651,100 | \$87,567,608 | \$74,636,712  |

**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Property Count: 241

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 147   | 73.9235  | \$5,651,100 | \$83,237,299 | \$70,383,076  |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 83    | 52.7695  | \$0         | \$4,191,127  | \$4,191,127   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 4     |          | \$0         | \$62,509     | \$62,509      |
| X                      |                                 | 5     |          | \$0         | \$76,673     | \$0           |
| <b>Totals</b>          |                                 |       | 126.6930 | \$5,651,100 | \$87,567,608 | \$74,636,712  |



**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E

Property Count: 241

Effective Rate Assumption

6/1/2024

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**New Value**

|                          |             |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET:  | \$5,651,100 |
| TOTAL NEW VALUE TAXABLE: | \$5,441,277 |

**New Exemptions**

| Exemption                      | Description                                   | Count |                   |                 |
|--------------------------------|-----------------------------------------------|-------|-------------------|-----------------|
| EX-XN                          | 11.252 Motor vehicles leased for personal use | 3     | 2022 Market Value | \$34,980        |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                               |       |                   | <b>\$34,980</b> |

| Exemption                     | Description                 | Count     | Exemption Amount |
|-------------------------------|-----------------------------|-----------|------------------|
| DV2                           | Disabled Veterans 30% - 49% | 1         | \$7,500          |
| DV3                           | Disabled Veterans 50% - 69% | 1         | \$10,000         |
| HS                            | Homestead                   | 16        | \$0              |
| OV65                          | Over 65                     | 2         | \$0              |
| PARTIAL EXEMPTIONS VALUE LOSS |                             | <b>20</b> | <b>\$17,500</b>  |
| NEW EXEMPTIONS VALUE LOSS     |                             |           | <b>\$52,480</b>  |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$52,480****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 120                    | \$566,565      | \$69,381             | \$497,184       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 120                    | \$566,565      | \$69,381             | \$497,184       |

**2023 CERTIFIED TOTALS**

MUD1E - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1E  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F  
ARB Approved Totals

6/1/2024

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| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 3,202,415 |                                                     |     |           |
| Ag Market:                 |            | 2,220,090 |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 5,422,505 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 0         | Total Improvements                                  | (+) | 0         |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 5,422,505 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 2,220,090  | 0         |                                                     |     |           |
| Ag Use:                    | 13,628     | 0         | Productivity Loss                                   | (-) | 2,206,462 |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 3,216,043 |
| Productivity Loss:         | 2,206,462  | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 3,216,043 |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 3,216,043 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 27,336.37 = 3,216,043 \* (0.850000 / 100)

Certified Estimate of Market Value: 5,422,505  
 Certified Estimate of Taxable Value: 3,216,043

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F  
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F  
Grand Totals

6/1/2024

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| Land                       |            | Value     |                                                             |     |           |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                             |     |           |
| Non Homesite:              |            | 3,202,415 |                                                             |     |           |
| Ag Market:                 |            | 2,220,090 |                                                             |     |           |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+) | 5,422,505 |
| Improvement                |            | Value     |                                                             |     |           |
| Homesite:                  |            | 0         |                                                             |     |           |
| Non Homesite:              |            | 0         | <b>Total Improvements</b>                                   | (+) | 0         |
| Non Real                   |            | Count     | Value                                                       |     |           |
| Personal Property:         | 0          | 0         |                                                             |     |           |
| Mineral Property:          | 0          | 0         |                                                             |     |           |
| Autos:                     | 0          | 0         | <b>Total Non Real</b>                                       | (+) | 0         |
|                            |            |           | <b>Market Value</b>                                         | =   | 5,422,505 |
| Ag                         | Non Exempt | Exempt    |                                                             |     |           |
| Total Productivity Market: | 2,220,090  | 0         |                                                             |     |           |
| Ag Use:                    | 13,628     | 0         | <b>Productivity Loss</b>                                    | (-) | 2,206,462 |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =   | 3,216,043 |
| Productivity Loss:         | 2,206,462  | 0         |                                                             |     |           |
|                            |            |           | <b>Homestead Cap</b>                                        | (-) | 0         |
|                            |            |           | <b>23.231 Cap</b>                                           | (-) | 0         |
|                            |            |           | <b>Assessed Value</b>                                       | =   | 3,216,043 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 0         |
|                            |            |           | <b>Net Taxable</b>                                          | =   | 3,216,043 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 27,336.37 = 3,216,043 \* (0.850000 / 100)

Certified Estimate of Market Value: 5,422,505  
 Certified Estimate of Taxable Value: 3,216,043

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F  
Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F  
ARB Approved Totals

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 38    | 9.9370   | \$0       | \$3,162,957  | \$3,162,957   |
| D1                     | QUALIFIED AG LAND           | 1     | 189.2820 | \$0       | \$2,220,090  | \$13,628      |
| E                      | FARM OR RANCH IMPROVEMENT   | 2     | 2.0000   | \$0       | \$27,729     | \$27,729      |
| F1                     | COMMERCIAL REAL PROPERTY    | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| <b>Totals</b>          |                             |       | 202.2190 | \$0       | \$5,422,505  | \$3,216,043   |

**2023 CERTIFIED TOTALS**

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F

Property Count: 40

Grand Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 38    | 9.9370   | \$0       | \$3,162,957  | \$3,162,957   |
| D1                     | QUALIFIED AG LAND           | 1     | 189.2820 | \$0       | \$2,220,090  | \$13,628      |
| E                      | FARM OR RANCH IMPROVEMENT   | 2     | 2.0000   | \$0       | \$27,729     | \$27,729      |
| F1                     | COMMERCIAL REAL PROPERTY    | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| <b>Totals</b>          |                             |       | 202.2190 | \$0       | \$5,422,505  | \$3,216,043   |



**2023 CERTIFIED TOTALS**

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F

Property Count: 40

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| C3                     | REAL, VACANT PLATTED RURAL OR I | 38    | 9.9370   | \$0       | \$3,162,957  | \$3,162,957   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 189.2820 | \$0       | \$2,220,090  | \$13,628      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| F1                     | REAL, Commercial                | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| Totals                 |                                 |       | 202.2190 | \$0       | \$5,422,505  | \$3,216,043   |

**2023 CERTIFIED TOTALS**

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F

Property Count: 40

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| C3                     | REAL, VACANT PLATTED RURAL OR I | 38    | 9.9370   | \$0       | \$3,162,957  | \$3,162,957   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 189.2820 | \$0       | \$2,220,090  | \$13,628      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| F1                     | REAL, Commercial                | 1     | 1.0000   | \$0       | \$11,729     | \$11,729      |
| Totals                 |                                 |       | 202.2190 | \$0       | \$5,422,505  | \$3,216,043   |

**2023 CERTIFIED TOTALS**

Property Count: 40

MUD1F - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1F

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS****NEW EXEMPTIONS VALUE LOSS** **\$0****Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS** **\$0****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G  
ARB Approved Totals

Property Count: 2

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 1,114,445 |                                                     |     |           |
| Ag Market:                 |            | 2,916,278 |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 4,030,723 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 20,825    | Total Improvements                                  | (+) | 20,825    |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 4,051,548 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 2,916,278  | 0         |                                                     |     |           |
| Ag Use:                    | 17,902     | 0         | Productivity Loss                                   | (-) | 2,898,376 |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 1,153,172 |
| Productivity Loss:         | 2,898,376  | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 1,153,172 |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 1,153,172 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 9,801.96 = 1,153,172 \* (0.850000 / 100)

Certified Estimate of Market Value: 4,051,548  
 Certified Estimate of Taxable Value: 1,153,172

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G  
ARB Approved Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                 |     |           |
|----------------------------|------------|-----------|---------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                 |     |           |
| Non Homesite:              |            | 1,114,445 |                                 |     |           |
| Ag Market:                 |            | 2,916,278 |                                 |     |           |
| Timber Market:             |            | 0         | <b>Total Land</b>               | (+) | 4,030,723 |
| Improvement                |            | Value     |                                 |     |           |
| Homesite:                  |            | 0         |                                 |     |           |
| Non Homesite:              |            | 20,825    | <b>Total Improvements</b>       | (+) | 20,825    |
| Non Real                   |            | Count     | Value                           |     |           |
| Personal Property:         | 0          | 0         |                                 |     |           |
| Mineral Property:          | 0          | 0         |                                 |     |           |
| Autos:                     | 0          | 0         | <b>Total Non Real</b>           | (+) | 0         |
|                            |            |           | <b>Market Value</b>             | =   | 4,051,548 |
| Ag                         | Non Exempt | Exempt    |                                 |     |           |
| Total Productivity Market: | 2,916,278  | 0         |                                 |     |           |
| Ag Use:                    | 17,902     | 0         | <b>Productivity Loss</b>        | (-) | 2,898,376 |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>          | =   | 1,153,172 |
| Productivity Loss:         | 2,898,376  | 0         |                                 |     |           |
|                            |            |           | <b>Homestead Cap</b>            | (-) | 0         |
|                            |            |           | <b>23.231 Cap</b>               | (-) | 0         |
|                            |            |           | <b>Assessed Value</b>           | =   | 1,153,172 |
|                            |            |           | <b>Total Exemptions Amount</b>  | (-) | 0         |
|                            |            |           | <b>(Breakdown on Next Page)</b> |     |           |
|                            |            |           | <b>Net Taxable</b>              | =   | 1,153,172 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 9,801.96 = 1,153,172 \* (0.850000 / 100)

Certified Estimate of Market Value: 4,051,548  
 Certified Estimate of Taxable Value: 1,153,172

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G  
Grand Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

ARB Approved Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| D1                     | QUALIFIED AG LAND           | 1     | 248.6380 | \$0       | \$2,916,278  | \$17,902      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 93.6520  | \$20,825  | \$1,119,270  | \$1,119,270   |
| <b>Totals</b>          |                             |       | 343.2900 | \$20,825  | \$4,051,548  | \$1,153,172   |



**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                             | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1                     | VACANT LOTS AND LAND TRACTS | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| D1                     | QUALIFIED AG LAND           | 1     | 248.6380 | \$0       | \$2,916,278  | \$17,902      |
| E                      | FARM OR RANCH IMPROVEMENT   | 1     | 93.6520  | \$20,825  | \$1,119,270  | \$1,119,270   |
| <b>Totals</b>          |                             |       | 343.2900 | \$20,825  | \$4,051,548  | \$1,153,172   |

**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

ARB Approved Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| C3                     | REAL, VACANT PLATTED RURAL OR I | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 248.6380 | \$0       | \$2,916,278  | \$17,902      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 93.6520  | \$0       | \$1,098,445  | \$1,098,445   |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     |          | \$20,825  | \$20,825     | \$20,825      |
| <b>Totals</b>          |                                 |       | 343.2900 | \$20,825  | \$4,051,548  | \$1,153,172   |

**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| C3                     | REAL, VACANT PLATTED RURAL OR I | 1     | 1.0000   | \$0       | \$16,000     | \$16,000      |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 248.6380 | \$0       | \$2,916,278  | \$17,902      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 93.6520  | \$0       | \$1,098,445  | \$1,098,445   |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     |          | \$20,825  | \$20,825     | \$20,825      |
| <b>Totals</b>          |                                 |       | 343.2900 | \$20,825  | \$4,051,548  | \$1,153,172   |

**2023 CERTIFIED TOTALS**

MUD1G - THE COLONY MUNICIPAL UTILITY DISTRICT NO. 1G

Property Count: 2

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |          |
|--------------------------|----------|
| TOTAL NEW VALUE MARKET:  | \$20,825 |
| TOTAL NEW VALUE TAXABLE: | \$20,825 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS****NEW EXEMPTIONS VALUE LOSS** **\$0****Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS** **\$0****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS****MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3**

Property Count: 17

ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 675,902   |                                                     |     |           |
| Ag Market:                 |            | 7,499,275 |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 8,175,177 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 0         | Total Improvements                                  | (+) | 0         |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 8,175,177 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 7,499,275  | 0         |                                                     |     |           |
| Ag Use:                    | 38,375     | 0         | Productivity Loss                                   | (-) | 7,460,900 |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 714,277   |
| Productivity Loss:         | 7,460,900  | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 714,277   |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 714,277   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
0.00 = 714,277 \* (0.000000 / 100)

Certified Estimate of Market Value: 8,175,177  
Certified Estimate of Taxable Value: 714,277

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 17

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3  
ARB Approved Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS****MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3**

Property Count: 17

Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                     |     |           |
|----------------------------|------------|-----------|-----------------------------------------------------|-----|-----------|
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 675,902   |                                                     |     |           |
| Ag Market:                 |            | 7,499,275 |                                                     |     |           |
| Timber Market:             |            | 0         | Total Land                                          | (+) | 8,175,177 |
| Improvement                |            | Value     |                                                     |     |           |
| Homesite:                  |            | 0         |                                                     |     |           |
| Non Homesite:              |            | 0         | Total Improvements                                  | (+) | 0         |
| Non Real                   |            | Count     | Value                                               |     |           |
| Personal Property:         | 0          | 0         |                                                     |     |           |
| Mineral Property:          | 0          | 0         |                                                     |     |           |
| Autos:                     | 0          | 0         | Total Non Real                                      | (+) | 0         |
|                            |            |           | Market Value                                        | =   | 8,175,177 |
| Ag                         | Non Exempt | Exempt    |                                                     |     |           |
| Total Productivity Market: | 7,499,275  | 0         |                                                     |     |           |
| Ag Use:                    | 38,375     | 0         | Productivity Loss                                   | (-) | 7,460,900 |
| Timber Use:                | 0          | 0         | Appraised Value                                     | =   | 714,277   |
| Productivity Loss:         | 7,460,900  | 0         |                                                     |     |           |
|                            |            |           | Homestead Cap                                       | (-) | 0         |
|                            |            |           | 23.231 Cap                                          | (-) | 0         |
|                            |            |           | Assessed Value                                      | =   | 714,277   |
|                            |            |           | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 0         |
|                            |            |           | Net Taxable                                         | =   | 714,277   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
0.00 = 714,277 \* (0.000000 / 100)

Certified Estimate of Market Value: 8,175,177  
Certified Estimate of Taxable Value: 714,277

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 17

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3  
Grand Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |



2023 CERTIFIED TOTALS

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3  
ARB Approved Totals

Property Count: 17

6/1/2024 7:41:17AM

State Category Breakdown

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | QUALIFIED AG LAND         | 13    | 531.7490 | \$0       | \$7,499,275  | \$38,375      |
| E                      | FARM OR RANCH IMPROVEMENT | 3     | 36.0920  | \$0       | \$675,902    | \$675,902     |
| Totals                 |                           |       | 567.8410 | \$0       | \$8,175,177  | \$714,277     |

**2023 CERTIFIED TOTALS**

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3

Property Count: 17

Grand Totals

6/1/2024

7:41:17AM

**State Category Breakdown**

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | QUALIFIED AG LAND         | 13    | 531.7490 | \$0       | \$7,499,275  | \$38,375      |
| E                      | FARM OR RANCH IMPROVEMENT | 3     | 36.0920  | \$0       | \$675,902    | \$675,902     |
| Totals                 |                           |       | 567.8410 | \$0       | \$8,175,177  | \$714,277     |

2023 CERTIFIED TOTALS

Property Count: 17

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3  
ARB Approved Totals

6/1/2024 7:41:17AM

CAD State Category Breakdown

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | REAL, ACREAGE, RANGELAND      | 13    | 531.7490 | \$0       | \$7,499,275  | \$38,375      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA | 3     | 36.0920  | \$0       | \$675,902    | \$675,902     |
| Totals                 |                               |       | 567.8410 | \$0       | \$8,175,177  | \$714,277     |

**2023 CERTIFIED TOTALS**

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3

Property Count: 17

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | REAL, ACREAGE, RANGELAND      | 13    | 531.7490 | \$0       | \$7,499,275  | \$38,375      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA | 3     | 36.0920  | \$0       | \$675,902    | \$675,902     |
| <b>Totals</b>          |                               |       | 567.8410 | \$0       | \$8,175,177  | \$714,277     |

**2023 CERTIFIED TOTALS**

MUD3 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #3

Property Count: 17

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS****NEW EXEMPTIONS VALUE LOSS** **\$0****Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS** **\$0****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS****MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4**

Property Count: 5

ARB Approved Totals

6/1/2024

7:40:25AM

| <b>Land</b>                |                   | <b>Value</b>  |                                 |                       |           |
|----------------------------|-------------------|---------------|---------------------------------|-----------------------|-----------|
| Homesite:                  |                   | 0             |                                 |                       |           |
| Non Homesite:              |                   | 2,118,957     |                                 |                       |           |
| Ag Market:                 |                   | 5,587,835     |                                 |                       |           |
| Timber Market:             |                   | 0             | <b>Total Land</b>               | (+)                   | 7,706,792 |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                 |                       |           |
| Homesite:                  |                   | 0             |                                 |                       |           |
| Non Homesite:              |                   | 0             | <b>Total Improvements</b>       | (+)                   | 0         |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                    |                       |           |
| Personal Property:         | 0                 |               | 0                               |                       |           |
| Mineral Property:          | 0                 |               | 0                               |                       |           |
| Autos:                     | 0                 |               | 0                               | <b>Total Non Real</b> | (+) 0     |
|                            |                   |               | <b>Market Value</b>             | =                     | 7,706,792 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                 |                       |           |
| Total Productivity Market: | 5,587,835         | 0             |                                 |                       |           |
| Ag Use:                    | 31,436            | 0             | <b>Productivity Loss</b>        | (-)                   | 5,556,399 |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>          | =                     | 2,150,393 |
| Productivity Loss:         | 5,556,399         | 0             | <b>Homestead Cap</b>            | (-)                   | 0         |
|                            |                   |               | <b>23.231 Cap</b>               | (-)                   | 0         |
|                            |                   |               | <b>Assessed Value</b>           | =                     | 2,150,393 |
|                            |                   |               | <b>Total Exemptions Amount</b>  | (-)                   | 0         |
|                            |                   |               | <b>(Breakdown on Next Page)</b> |                       |           |
|                            |                   |               | <b>Net Taxable</b>              | =                     | 2,150,393 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
0.00 = 2,150,393 \* (0.000000 / 100)

Certified Estimate of Market Value: 7,706,792  
Certified Estimate of Taxable Value: 2,150,393

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 5

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4  
ARB Approved Totals

6/1/2024 7:41:17AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS****MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4**

Property Count: 5

Grand Totals

6/1/2024

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| <b>Land</b>                |                   | <b>Value</b>  |                                                             |                       |           |
|----------------------------|-------------------|---------------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite:                  |                   | 0             |                                                             |                       |           |
| Non Homesite:              |                   | 2,118,957     |                                                             |                       |           |
| Ag Market:                 |                   | 5,587,835     |                                                             |                       |           |
| Timber Market:             |                   | 0             | <b>Total Land</b>                                           | (+)                   | 7,706,792 |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                                             |                       |           |
| Homesite:                  |                   | 0             |                                                             |                       |           |
| Non Homesite:              |                   | 0             | <b>Total Improvements</b>                                   | (+)                   | 0         |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                                                |                       |           |
| Personal Property:         | 0                 |               | 0                                                           |                       |           |
| Mineral Property:          | 0                 |               | 0                                                           |                       |           |
| Autos:                     | 0                 |               | 0                                                           | <b>Total Non Real</b> | (+) 0     |
|                            |                   |               | <b>Market Value</b>                                         | =                     | 7,706,792 |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                                             |                       |           |
| Total Productivity Market: | 5,587,835         | 0             |                                                             |                       |           |
| Ag Use:                    | 31,436            | 0             | <b>Productivity Loss</b>                                    | (-)                   | 5,556,399 |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>                                      | =                     | 2,150,393 |
| Productivity Loss:         | 5,556,399         | 0             |                                                             |                       |           |
|                            |                   |               | <b>Homestead Cap</b>                                        | (-)                   | 0         |
|                            |                   |               | <b>23.231 Cap</b>                                           | (-)                   | 0         |
|                            |                   |               | <b>Assessed Value</b>                                       | =                     | 2,150,393 |
|                            |                   |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 0         |
|                            |                   |               | <b>Net Taxable</b>                                          | =                     | 2,150,393 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
0.00 = 2,150,393 \* (0.000000 / 100)

Certified Estimate of Market Value: 7,706,792  
Certified Estimate of Taxable Value: 2,150,393

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



2023 CERTIFIED TOTALS

Property Count: 5

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4  
Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|-------|-------|-------|-------|
|           | 0     | 0     | 0     | 0     |
| Totals    |       | 0     | 0     | 0     |

**2023 CERTIFIED TOTALS**

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4

Property Count: 5

ARB Approved Totals

6/1/2024

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**State Category Breakdown**

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | QUALIFIED AG LAND         | 4     | 436.6130 | \$0       | \$5,587,835  | \$31,436      |
| E                      | FARM OR RANCH IMPROVEMENT | 1     | 140.7460 | \$0       | \$2,118,957  | \$2,118,957   |
| <b>Totals</b>          |                           |       | 577.3590 | \$0       | \$7,706,792  | \$2,150,393   |

2023 CERTIFIED TOTALS

Property Count: 5

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4  
Grand Totals

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State Category Breakdown

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | QUALIFIED AG LAND         | 4     | 436.6130 | \$0       | \$5,587,835  | \$31,436      |
| E                      | FARM OR RANCH IMPROVEMENT | 1     | 140.7460 | \$0       | \$2,118,957  | \$2,118,957   |
| Totals                 |                           |       | 577.3590 | \$0       | \$7,706,792  | \$2,150,393   |

**2023 CERTIFIED TOTALS**

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4

Property Count: 5

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | REAL, ACREAGE, RANGELAND      | 4     | 436.6130 | \$0       | \$5,587,835  | \$31,436      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA | 1     | 140.7460 | \$0       | \$2,118,957  | \$2,118,957   |
| <b>Totals</b>          |                               |       | 577.3590 | \$0       | \$7,706,792  | \$2,150,393   |

**2023 CERTIFIED TOTALS**

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4

Property Count: 5

Grand Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1                     | REAL, ACREAGE, RANGELAND      | 4     | 436.6130 | \$0       | \$5,587,835  | \$31,436      |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA | 1     | 140.7460 | \$0       | \$2,118,957  | \$2,118,957   |
| <b>Totals</b>          |                               |       | 577.3590 | \$0       | \$7,706,792  | \$2,150,393   |

**2023 CERTIFIED TOTALS**

MUD4 - BASTROP COUNTY MUNICIPAL UTILITY DISTRICT #4

Property Count: 5

Effective Rate Assumption

6/1/2024

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**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

**PARTIAL EXEMPTIONS VALUE LOSS****NEW EXEMPTIONS VALUE LOSS** **\$0****Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS****TOTAL EXEMPTIONS VALUE LOSS** **\$0****New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 73,403

RD1 - COUNTY ROAD  
ARB Approved Totals

6/1/2024

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| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 2,663,969,813 |                                                             |                       |                |
| Non Homesite:              |               | 4,196,388,585 |                                                             |                       |                |
| Ag Market:                 |               | 6,500,945,695 |                                                             |                       |                |
| Timber Market:             |               | 14,513,797    | <b>Total Land</b>                                           | (+)                   | 13,375,817,890 |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 5,476,396,310 |                                                             |                       |                |
| Non Homesite:              |               | 4,183,034,125 | <b>Total Improvements</b>                                   | (+)                   | 9,659,430,435  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 4,077         |               | 1,001,805,901                                               |                       |                |
| Mineral Property:          | 975           |               | 11,877,605                                                  |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>                                         | =                     | 1,013,683,506  |
|                            |               |               |                                                             |                       | 24,048,931,831 |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 6,503,198,553 | 12,260,939    |                                                             |                       |                |
| Ag Use:                    | 43,552,903    | 103,964       | <b>Productivity Loss</b>                                    | (-)                   | 6,459,489,710  |
| Timber Use:                | 155,940       | 0             | <b>Appraised Value</b>                                      | =                     | 17,589,442,121 |
| Productivity Loss:         | 6,459,489,710 | 12,156,975    | <b>Homestead Cap</b>                                        | (-)                   | 1,587,169,039  |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 16,002,273,082 |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,160,688,331  |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 13,841,584,751 |

| Freeze          | Assessed             | Taxable              | Actual Tax          | Ceiling             | Count        |                                |                   |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|
| DP              | 151,695,551          | 139,427,135          | 87,832.04           | 92,935.62           | 818          |                                |                   |
| DPS             | 1,415,096            | 1,368,096            | 714.33              | 753.40              | 8            |                                |                   |
| OV65            | 2,086,026,728        | 1,830,793,498        | 1,128,540.89        | 1,180,621.85        | 8,441        |                                |                   |
| <b>Total</b>    | <b>2,239,137,375</b> | <b>1,971,588,729</b> | <b>1,217,087.26</b> | <b>1,274,310.87</b> | <b>9,267</b> | <b>Freeze Taxable</b>          | (-) 1,971,588,729 |
| <b>Tax Rate</b> | <b>0.0720400</b>     |                      |                     |                     |              |                                |                   |
|                 |                      |                      |                     |                     |              | <b>Freeze Adjusted Taxable</b> | = 11,869,996,022  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
9,768,232.39 = 11,869,996,022 \* (0.0720400 / 100) + 1,217,087.26

Certified Estimate of Market Value: 24,048,931,831  
Certified Estimate of Taxable Value: 13,841,584,751

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 73,403

RD1 - COUNTY ROAD  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| CLT              | 3      | 235,048            | 0                    | 235,048              |
| DP               | 851    | 4,409,222          | 0                    | 4,409,222            |
| DPS              | 8      | 42,000             | 0                    | 42,000               |
| DV1              | 283    | 0                  | 2,152,688            | 2,152,688            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 172    | 0                  | 1,381,336            | 1,381,336            |
| DV2S             | 2      | 0                  | 15,000               | 15,000               |
| DV3              | 195    | 0                  | 1,853,507            | 1,853,507            |
| DV4              | 753    | 0                  | 5,550,199            | 5,550,199            |
| DV4S             | 49     | 0                  | 297,303              | 297,303              |
| DVHS             | 746    | 0                  | 218,134,352          | 218,134,352          |
| DVHSS            | 42     | 0                  | 10,838,696           | 10,838,696           |
| EX               | 1,838  | 0                  | 1,255,686,025        | 1,255,686,025        |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 3      | 0                  | 5,509,480            | 5,509,480            |
| EX-XG            | 29     | 0                  | 32,797,080           | 32,797,080           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 290    | 0                  | 8,646,207            | 8,646,207            |
| EX-XO            | 60     | 0                  | 732,968              | 732,968              |
| EX-XR            | 36     | 0                  | 120,304,016          | 120,304,016          |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 217    | 0                  | 113,429,104          | 113,429,104          |
| EX-XV (Prorated) | 28     | 0                  | 687,067              | 687,067              |
| EX366            | 625    | 0                  | 548,918              | 548,918              |
| FR               | 6      | 93,801,926         | 0                    | 93,801,926           |
| FRSS             | 2      | 0                  | 842,584              | 842,584              |
| HS               | 23,870 | 0                  | 36,989,716           | 36,989,716           |
| HT               | 8      | 1,585,710          | 0                    | 1,585,710            |
| MASSS            | 2      | 0                  | 985,403              | 985,403              |
| OV65             | 8,921  | 192,613,158        | 0                    | 192,613,158          |
| OV65S            | 143    | 3,225,001          | 0                    | 3,225,001            |
| PC               | 13     | 38,452,854         | 0                    | 38,452,854           |
| <b>Totals</b>    |        | <b>341,308,687</b> | <b>1,819,379,644</b> | <b>2,160,688,331</b> |



**2023 CERTIFIED TOTALS**

Property Count: 53

RD1 - COUNTY ROAD  
Under ARB Review Totals

6/1/2024

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| Land                       |           | Value      |                           |                                                             |                                            |
|----------------------------|-----------|------------|---------------------------|-------------------------------------------------------------|--------------------------------------------|
| Homesite:                  |           | 1,194,994  |                           |                                                             |                                            |
| Non Homesite:              |           | 2,808,422  |                           |                                                             |                                            |
| Ag Market:                 |           | 360,000    |                           |                                                             |                                            |
| Timber Market:             |           | 0          | <b>Total Land</b>         | (+)                                                         | 4,363,416                                  |
| Improvement                |           | Value      |                           |                                                             |                                            |
| Homesite:                  |           | 3,377,862  |                           |                                                             |                                            |
| Non Homesite:              |           | 2,141,906  | <b>Total Improvements</b> | (+)                                                         | 5,519,768                                  |
| Non Real                   |           | Count      | Value                     |                                                             |                                            |
| Personal Property:         | 11        |            | 606,895                   |                                                             |                                            |
| Mineral Property:          | 0         |            | 0                         |                                                             |                                            |
| Autos:                     | 0         |            | 0                         | <b>Total Non Real</b>                                       | (+) 606,895                                |
|                            |           |            | <b>Market Value</b>       | =                                                           | 10,490,079                                 |
| Ag                         |           | Non Exempt | Exempt                    |                                                             |                                            |
| Total Productivity Market: | 360,000   |            | 0                         |                                                             |                                            |
| Ag Use:                    | 2,900     |            | 0                         | <b>Productivity Loss</b>                                    | (-) 357,100                                |
| Timber Use:                | 0         |            | 0                         | <b>Appraised Value</b>                                      | = 10,132,979                               |
| Productivity Loss:         | 357,100   |            | 0                         | <b>Homestead Cap</b>                                        | (-) 213,337                                |
|                            |           |            |                           | <b>23.231 Cap</b>                                           | (-) 0                                      |
|                            |           |            |                           | <b>Assessed Value</b>                                       | = 9,919,642                                |
|                            |           |            |                           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) 572,239                                |
|                            |           |            |                           | <b>Net Taxable</b>                                          | = 9,347,403                                |
| Freeze                     | Assessed  | Taxable    | Actual Tax                | Ceiling                                                     | Count                                      |
| OV65                       | 44,563    | 19,563     | 14.09                     | 16.24                                                       | 1                                          |
| <b>Total</b>               | 44,563    | 19,563     | 14.09                     | 16.24                                                       | 1                                          |
| <b>Tax Rate</b>            | 0.0720400 |            |                           |                                                             |                                            |
|                            |           |            |                           |                                                             | <b>Freeze Taxable</b> (-) 19,563           |
|                            |           |            |                           |                                                             | <b>Freeze Adjusted Taxable</b> = 9,327,840 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
6,733.87 = 9,327,840 \* (0.0720400 / 100) + 14.09

Certified Estimate of Market Value: 9,144,290  
Certified Estimate of Taxable Value: 7,562,164  
Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 53

RD1 - COUNTY ROAD  
Under ARB Review Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local  | State   | Total   |
|-----------|-------|--------|---------|---------|
| DV4       | 1     | 0      | 0       | 0       |
| DVHS      | 1     | 0      | 476,239 | 476,239 |
| HS        | 10    | 0      | 21,000  | 21,000  |
| OV65      | 3     | 75,000 | 0       | 75,000  |
| Totals    |       | 75,000 | 497,239 | 572,239 |

**2023 CERTIFIED TOTALS**

Property Count: 73,456

RD1 - COUNTY ROAD  
Grand Totals

6/1/2024

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| Land                       |               | Value         |                                                             |                       |                |
|----------------------------|---------------|---------------|-------------------------------------------------------------|-----------------------|----------------|
| Homesite:                  |               | 2,665,164,807 |                                                             |                       |                |
| Non Homesite:              |               | 4,199,197,007 |                                                             |                       |                |
| Ag Market:                 |               | 6,501,305,695 |                                                             |                       |                |
| Timber Market:             |               | 14,513,797    | <b>Total Land</b>                                           | (+)                   | 13,380,181,306 |
| Improvement                |               | Value         |                                                             |                       |                |
| Homesite:                  |               | 5,479,774,172 |                                                             |                       |                |
| Non Homesite:              |               | 4,185,176,031 | <b>Total Improvements</b>                                   | (+)                   | 9,664,950,203  |
| Non Real                   |               | Count         | Value                                                       |                       |                |
| Personal Property:         | 4,088         |               | 1,002,412,796                                               |                       |                |
| Mineral Property:          | 975           |               | 11,877,605                                                  |                       |                |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>                                         | =                     | 1,014,290,401  |
|                            |               |               |                                                             |                       | 24,059,421,910 |
| Ag                         | Non Exempt    | Exempt        |                                                             |                       |                |
| Total Productivity Market: | 6,503,558,553 | 12,260,939    |                                                             |                       |                |
| Ag Use:                    | 43,555,803    | 103,964       | <b>Productivity Loss</b>                                    | (-)                   | 6,459,846,810  |
| Timber Use:                | 155,940       | 0             | <b>Appraised Value</b>                                      | =                     | 17,599,575,100 |
| Productivity Loss:         | 6,459,846,810 | 12,156,975    | <b>Homestead Cap</b>                                        | (-)                   | 1,587,382,376  |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>                                       | =                     | 16,012,192,724 |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,161,260,570  |
|                            |               |               | <b>Net Taxable</b>                                          | =                     | 13,850,932,154 |

| Freeze          | Assessed             | Taxable              | Actual Tax          | Ceiling             | Count        |                                |                   |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|
| DP              | 151,695,551          | 139,427,135          | 87,832.04           | 92,935.62           | 818          |                                |                   |
| DPS             | 1,415,096            | 1,368,096            | 714.33              | 753.40              | 8            |                                |                   |
| OV65            | 2,086,071,291        | 1,830,813,061        | 1,128,554.98        | 1,180,638.09        | 8,442        |                                |                   |
| <b>Total</b>    | <b>2,239,181,938</b> | <b>1,971,608,292</b> | <b>1,217,101.35</b> | <b>1,274,327.11</b> | <b>9,268</b> | <b>Freeze Taxable</b>          | (-) 1,971,608,292 |
| <b>Tax Rate</b> | <b>0.0720400</b>     |                      |                     |                     |              |                                |                   |
|                 |                      |                      |                     |                     |              | <b>Freeze Adjusted Taxable</b> | = 11,879,323,862  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 9,774,966.26 = 11,879,323,862 \* (0.0720400 / 100) + 1,217,101.35

Certified Estimate of Market Value: 24,058,076,121  
 Certified Estimate of Taxable Value: 13,849,146,915

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 73,456

RD1 - COUNTY ROAD  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| CLT              | 3      | 235,048            | 0                    | 235,048              |
| DP               | 851    | 4,409,222          | 0                    | 4,409,222            |
| DPS              | 8      | 42,000             | 0                    | 42,000               |
| DV1              | 283    | 0                  | 2,152,688            | 2,152,688            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 172    | 0                  | 1,381,336            | 1,381,336            |
| DV2S             | 2      | 0                  | 15,000               | 15,000               |
| DV3              | 195    | 0                  | 1,853,507            | 1,853,507            |
| DV4              | 754    | 0                  | 5,550,199            | 5,550,199            |
| DV4S             | 49     | 0                  | 297,303              | 297,303              |
| DVHS             | 747    | 0                  | 218,610,591          | 218,610,591          |
| DVHSS            | 42     | 0                  | 10,838,696           | 10,838,696           |
| EX               | 1,838  | 0                  | 1,255,686,025        | 1,255,686,025        |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 3      | 0                  | 5,509,480            | 5,509,480            |
| EX-XG            | 29     | 0                  | 32,797,080           | 32,797,080           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 290    | 0                  | 8,646,207            | 8,646,207            |
| EX-XO            | 60     | 0                  | 732,968              | 732,968              |
| EX-XR            | 36     | 0                  | 120,304,016          | 120,304,016          |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 217    | 0                  | 113,429,104          | 113,429,104          |
| EX-XV (Prorated) | 28     | 0                  | 687,067              | 687,067              |
| EX366            | 625    | 0                  | 548,918              | 548,918              |
| FR               | 6      | 93,801,926         | 0                    | 93,801,926           |
| FRSS             | 2      | 0                  | 842,584              | 842,584              |
| HS               | 23,880 | 0                  | 37,010,716           | 37,010,716           |
| HT               | 8      | 1,585,710          | 0                    | 1,585,710            |
| MASSS            | 2      | 0                  | 985,403              | 985,403              |
| OV65             | 8,924  | 192,688,158        | 0                    | 192,688,158          |
| OV65S            | 143    | 3,225,001          | 0                    | 3,225,001            |
| PC               | 13     | 38,452,854         | 0                    | 38,452,854           |
| <b>Totals</b>    |        | <b>341,383,687</b> | <b>1,819,876,883</b> | <b>2,161,260,570</b> |

**2023 CERTIFIED TOTALS**

Property Count: 73,403

RD1 - COUNTY ROAD  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|---------------|-------------------------------|--------|--------------|---------------|------------------|------------------|
| A             | SINGLE FAMILY RESIDENCE       | 31,220 | 39,004.5411  | \$539,730,283 | \$9,555,394,445  | \$7,829,705,240  |
| B             | MULTIFAMILY RESIDENCE         | 455    | 166.4334     | \$3,030,773   | \$250,436,670    | \$248,629,596    |
| C1            | VACANT LOTS AND LAND TRACTS   | 11,368 | 7,431.7174   | \$2,408       | \$713,600,369    | \$713,324,022    |
| D1            | QUALIFIED AG LAND             | 9,698  | 412,899.6799 | \$0           | \$6,503,190,269  | \$43,540,277     |
| D2            | NON-QUALIFIED LAND            | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| E             | FARM OR RANCH IMPROVEMENT     | 9,849  | 53,504.3155  | \$85,953,970  | \$2,783,676,093  | \$2,476,750,044  |
| F1            | COMMERCIAL REAL PROPERTY      | 1,567  | 3,704.9439   | \$32,692,868  | \$1,095,314,600  | \$1,092,204,733  |
| F2            | INDUSTRIAL REAL PROPERTY      | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| G1            | OIL AND GAS                   | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1            | WATER SYSTEMS                 | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2            | GAS DISTRIBUTION SYSTEM       | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 16     |              | \$0           | \$7,537,700      | \$7,537,700      |
| J5            | RAILROAD                      | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6            | PIPELAND COMPANY              | 175    |              | \$0           | \$19,809,085     | \$19,809,085     |
| J7            | CABLE TELEVISION COMPANY      | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616        | \$272,616        |
| L1            | COMMERCIAL PERSONAL PROPE     | 2,385  |              | \$1,701,966   | \$305,819,779    | \$300,277,945    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 267    |              | \$0           | \$298,711,784    | \$202,794,695    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 7,639  |              | \$69,405,638  | \$488,662,769    | \$457,135,575    |
| S             | SPECIAL INVENTORY TAX         | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X             | TOTALLY EXEMPT PROPERTY       | 3,138  | 37,696.6552  | \$7,315,070   | \$1,547,257,629  | \$0              |
| <b>Totals</b> |                               |        | 555,010.6326 | \$740,113,138 | \$24,048,931,831 | \$13,841,584,751 |

**2023 CERTIFIED TOTALS**

Property Count: 53

RD1 - COUNTY ROAD  
Under ARB Review Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                              | Count | Acres   | New Value   | Market Value | Taxable Value |
|------------------------|------------------------------|-------|---------|-------------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE      | 18    | 25.1251 | \$832,560   | \$5,860,023  | \$5,579,032   |
| C1                     | VACANT LOTS AND LAND TRACTS  | 13    | 5.3880  | \$0         | \$746,971    | \$746,971     |
| D1                     | QUALIFIED AG LAND            | 1     | 20.0000 | \$0         | \$360,000    | \$2,900       |
| E                      | FARM OR RANCH IMPROVEMENT    | 4     | 37.8990 | \$48,958    | \$1,278,773  | \$774,188     |
| F1                     | COMMERCIAL REAL PROPERTY     | 4     | 1.5635  | \$0         | \$1,395,802  | \$1,395,802   |
| J4                     | TELEPHONE COMPANY (INCLUDI   | 2     |         | \$0         | \$293,241    | \$293,241     |
| J6                     | PIPELAND COMPANY             | 2     |         | \$0         | \$11         | \$11          |
| L1                     | COMMERCIAL PERSONAL PROPE    | 6     |         | \$0         | \$298,643    | \$298,643     |
| L2                     | INDUSTRIAL PERSONAL PROPERT  | 1     |         | \$0         | \$15,000     | \$15,000      |
| M1                     | TANGIBLE OTHER PERSONAL, MOB | 4     |         | \$154,446   | \$241,615    | \$241,615     |
| <b>Totals</b>          |                              |       | 89.9756 | \$1,035,964 | \$10,490,079 | \$9,347,403   |

**2023 CERTIFIED TOTALS**

Property Count: 73,456

RD1 - COUNTY ROAD  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|---------------|-------------------------------|--------|--------------|---------------|------------------|------------------|
| A             | SINGLE FAMILY RESIDENCE       | 31,238 | 39,029.6662  | \$540,562,843 | \$9,561,254,468  | \$7,835,284,272  |
| B             | MULTIFAMILY RESIDENCE         | 455    | 166.4334     | \$3,030,773   | \$250,436,670    | \$248,629,596    |
| C1            | VACANT LOTS AND LAND TRACTS   | 11,381 | 7,437.1054   | \$2,408       | \$714,347,340    | \$714,070,993    |
| D1            | QUALIFIED AG LAND             | 9,699  | 412,919.6799 | \$0           | \$6,503,550,269  | \$43,543,177     |
| D2            | NON-QUALIFIED LAND            | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| E             | FARM OR RANCH IMPROVEMENT     | 9,853  | 53,542.2145  | \$86,002,928  | \$2,784,954,866  | \$2,477,524,232  |
| F1            | COMMERCIAL REAL PROPERTY      | 1,571  | 3,706.5074   | \$32,692,868  | \$1,096,710,402  | \$1,093,600,535  |
| F2            | INDUSTRIAL REAL PROPERTY      | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| G1            | OIL AND GAS                   | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1            | WATER SYSTEMS                 | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2            | GAS DISTRIBUTION SYSTEM       | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3            | ELECTRIC COMPANY (INCLUDING C | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 18     |              | \$0           | \$7,830,941      | \$7,830,941      |
| J5            | RAILROAD                      | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6            | PIPELAND COMPANY              | 177    |              | \$0           | \$19,809,096     | \$19,809,096     |
| J7            | CABLE TELEVISION COMPANY      | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616        | \$272,616        |
| L1            | COMMERCIAL PERSONAL PROPE     | 2,391  |              | \$1,701,966   | \$306,118,422    | \$300,576,588    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 268    |              | \$0           | \$298,726,784    | \$202,809,695    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 7,643  |              | \$69,560,084  | \$488,904,384    | \$457,377,190    |
| S             | SPECIAL INVENTORY TAX         | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X             | TOTALLY EXEMPT PROPERTY       | 3,138  | 37,696.6552  | \$7,315,070   | \$1,547,257,629  | \$0              |
| <b>Totals</b> |                               |        | 555,100.6082 | \$741,149,102 | \$24,059,421,910 | \$13,850,932,154 |

**2023 CERTIFIED TOTALS**

Property Count: 73,403

RD1 - COUNTY ROAD  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code | Description                      | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|------------|----------------------------------|--------|--------------|---------------|------------------|------------------|
| A          |                                  | 2      | 0.8176       | \$0           | \$180,054        | \$180,054        |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMIL  | 23,007 | 23,997.0447  | \$506,839,610 | \$7,839,447,836  | \$6,376,748,604  |
| A2         | REAL, RESIDENTIAL, MOBILE HOME   | 9,728  | 14,658.5468  | \$28,513,705  | \$1,678,824,705  | \$1,418,874,521  |
| A3         | REAL, RESIDENTIAL, AUX IMPROVEM  | 1,347  | 348.1320     | \$4,376,968   | \$36,941,850     | \$33,902,062     |
| B          |                                  | 1      |              | \$0           | \$6,320,728      | \$6,320,729      |
| B1         | REAL, RESIDENTIAL, APARTMENTS    | 26     | 58.7292      | \$190,626     | \$117,971,740    | \$117,971,740    |
| B2         | REAL, RESIDENTIAL, DUPLEXES      | 428    | 107.7042     | \$2,840,147   | \$126,144,202    | \$124,337,127    |
| C1         | REAL, VACANT LOTS AND TRACTS     | 2,340  | 1,076.4506   | \$2,408       | \$129,096,235    | \$129,050,235    |
| C2         | REAL, COLONIA LOTS AND LAND TR   | 107    | 119.6225     | \$0           | \$17,186,695     | \$17,186,595     |
| C3         | REAL, VACANT PLATTED RURAL OR I  | 8,924  | 6,235.6443   | \$0           | \$567,317,439    | \$567,087,192    |
| D1         | REAL, ACREAGE, RANGELAND         | 9,618  | 402,320.6447 | \$0           | \$6,317,478,321  | \$39,759,446     |
| D2         | REAL, FARM/RANCH IMPROVEMENT     | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| D3         | REAL, ACREAGE, FARMLAND          | 256    | 10,075.4952  | \$0           | \$176,455,503    | \$4,496,704      |
| D4         | REAL, ACREAGE, UNDEVELOPED LA    | 2,476  | 31,494.8987  | \$0           | \$646,309,852    | \$634,329,256    |
| E          |                                  | 3      | 2.6952       | \$0           | \$240,850        | \$162,501        |
| E1         | REAL, FARM/RANCH, HOUSE          | 5,705  | 14,842.5004  | \$67,846,242  | \$1,736,295,989  | \$1,480,061,028  |
| E2         | REAL, FARM/RANCH, OTHER IMPROV   | 3,050  | 335.3251     | \$10,824,585  | \$82,737,674     | \$81,091,114     |
| E3         | REAL, FARM/RANCH, MOBILE HOME    | 2,954  | 7,332.4361   | \$7,283,143   | \$327,348,173    | \$280,390,270    |
| F1         | REAL, Commercial                 | 1,565  | 3,704.9439   | \$32,591,894  | \$1,094,803,634  | \$1,091,693,767  |
| F2         | REAL, Industrial                 | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| F3         | REAL, Imp Only Commercial        | 7      |              | \$100,974     | \$510,966        | \$510,966        |
| G1         | OIL AND GAS                      | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1         | REAL & TANGIBLE PERSONAL, UTIL   | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2         | REAL & TANGIBLE PERSONAL, UTIL   | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3         | REAL & TANGIBLE PERSONAL, UTIL   | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4         | REAL & TANGIBLE PERSONAL, UTIL   | 16     |              | \$0           | \$7,537,700      | \$7,537,700      |
| J5         | REAL & TANGIBLE PERSONAL, UTIL   | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6         | REAL & TANGIBLE PERSONAL, UTIL   | 175    |              | \$0           | \$19,809,085     | \$19,809,085     |
| J7         | REAL & TANGIBLE PERSONAL, UTIL   | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9         | UTILITIES, RAILROAD ROLLING STOC | 1      |              | \$0           | \$272,616        | \$272,616        |
| L1         | TANGIBLE, PERSONAL PROPERTY, C   | 2,385  |              | \$1,701,966   | \$305,819,779    | \$300,277,945    |
| L2         | TANGIBLE, PERSONAL PROPERTY, I   | 267    |              | \$0           | \$298,711,784    | \$202,794,695    |
| M1         | TANGIBLE OTHER PERSONAL, MOBI    | 2      |              | \$0           | \$3,303          | \$2,323          |
| M3         | TANGIBLE OTHER PERSONAL-MOBIL    | 7,639  |              | \$69,405,638  | \$488,659,466    | \$457,133,252    |
| S          | SPECIAL INVENTORY                | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X          |                                  | 3,138  | 37,696.6552  | \$7,315,070   | \$1,547,257,629  | \$0              |
|            | <b>Totals</b>                    |        | 555,010.6326 | \$740,113,138 | \$24,048,931,831 | \$13,841,584,750 |



**2023 CERTIFIED TOTALS**

Property Count: 53

RD1 - COUNTY ROAD  
Under ARB Review Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value   | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-------------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 16    | 17.8751 | \$832,560   | \$5,467,509  | \$5,186,518   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 2     | 7.2500  | \$0         | \$392,514    | \$392,514     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 13    | 5.3880  | \$0         | \$746,971    | \$746,971     |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 20.0000 | \$0         | \$360,000    | \$2,900       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390  | \$0         | \$500        | \$500         |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 3.3490  | \$0         | \$403,557    | \$400,557     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 2     |         | \$28,770    | \$35,844     | \$28,770      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 2     | 26.1110 | \$20,188    | \$838,872    | \$344,361     |
| F1                     | REAL, Commercial                | 4     | 1.5635  | \$0         | \$1,395,802  | \$1,395,802   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0         | \$293,241    | \$293,241     |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0         | \$11         | \$11          |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 6     |         | \$0         | \$298,643    | \$298,643     |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 1     |         | \$0         | \$15,000     | \$15,000      |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 4     |         | \$154,446   | \$241,615    | \$241,615     |
| <b>Totals</b>          |                                 |       | 89.9756 | \$1,035,964 | \$10,490,079 | \$9,347,403   |

**2023 CERTIFIED TOTALS**

Property Count: 73,456

RD1 - COUNTY ROAD  
Grand Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code | Description                      | Count  | Acres        | New Value     | Market Value     | Taxable Value    |
|------------|----------------------------------|--------|--------------|---------------|------------------|------------------|
| A          |                                  | 2      | 0.8176       | \$0           | \$180,054        | \$180,054        |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMIL  | 23,023 | 24,014.9198  | \$507,672,170 | \$7,844,915,345  | \$6,381,935,122  |
| A2         | REAL, RESIDENTIAL, MOBILE HOME   | 9,730  | 14,665.7968  | \$28,513,705  | \$1,679,217,219  | \$1,419,267,035  |
| A3         | REAL, RESIDENTIAL, AUX IMPROVEM  | 1,347  | 348.1320     | \$4,376,968   | \$36,941,850     | \$33,902,062     |
| B          |                                  | 1      |              | \$0           | \$6,320,728      | \$6,320,729      |
| B1         | REAL, RESIDENTIAL, APARTMENTS    | 26     | 58.7292      | \$190,626     | \$117,971,740    | \$117,971,740    |
| B2         | REAL, RESIDENTIAL, DUPLEXES      | 428    | 107.7042     | \$2,840,147   | \$126,144,202    | \$124,337,127    |
| C1         | REAL, VACANT LOTS AND TRACTS     | 2,340  | 1,076.4506   | \$2,408       | \$129,096,235    | \$129,050,235    |
| C2         | REAL, COLONIA LOTS AND LAND TR   | 107    | 119.6225     | \$0           | \$17,186,695     | \$17,186,595     |
| C3         | REAL, VACANT PLATTED RURAL OR I  | 8,937  | 6,241.0323   | \$0           | \$568,064,410    | \$567,834,163    |
| D1         | REAL, ACREAGE, RANGELAND         | 9,619  | 402,340.6447 | \$0           | \$6,317,838,321  | \$39,762,346     |
| D2         | REAL, FARM/RANCH IMPROVEMENT     | 79     |              | \$269,966     | \$1,164,882      | \$1,164,882      |
| D3         | REAL, ACREAGE, FARMLAND          | 256    | 10,075.4952  | \$0           | \$176,455,503    | \$4,496,704      |
| D4         | REAL, ACREAGE, UNDEVELOPED LA    | 2,477  | 31,503.3377  | \$0           | \$646,310,352    | \$634,329,756    |
| E          |                                  | 3      | 2.6952       | \$0           | \$240,850        | \$162,501        |
| E1         | REAL, FARM/RANCH, HOUSE          | 5,706  | 14,845.8494  | \$67,846,242  | \$1,736,699,546  | \$1,480,461,585  |
| E2         | REAL, FARM/RANCH, OTHER IMPROV   | 3,052  | 335.3251     | \$10,853,355  | \$82,773,518     | \$81,119,884     |
| E3         | REAL, FARM/RANCH, MOBILE HOME    | 2,956  | 7,358.5471   | \$7,303,331   | \$328,187,045    | \$280,734,631    |
| F1         | REAL, Commercial                 | 1,569  | 3,706.5074   | \$32,591,894  | \$1,096,199,436  | \$1,093,089,569  |
| F2         | REAL, Industrial                 | 48     | 419.2412     | \$10,196      | \$202,719,738    | \$173,074,938    |
| F3         | REAL, Imp Only Commercial        | 7      |              | \$100,974     | \$510,966        | \$510,966        |
| G1         | OIL AND GAS                      | 913    |              | \$0           | \$11,241,583     | \$11,241,583     |
| J1         | REAL & TANGIBLE PERSONAL, UTIL   | 5      | 88.4520      | \$0           | \$1,568,588      | \$1,568,588      |
| J2         | REAL & TANGIBLE PERSONAL, UTIL   | 6      |              | \$0           | \$5,972,801      | \$5,972,801      |
| J3         | REAL & TANGIBLE PERSONAL, UTIL   | 46     | 54.9470      | \$0           | \$143,881,735    | \$143,881,735    |
| J4         | REAL & TANGIBLE PERSONAL, UTIL   | 18     |              | \$0           | \$7,830,941      | \$7,830,941      |
| J5         | REAL & TANGIBLE PERSONAL, UTIL   | 29     | 39.7060      | \$0           | \$57,634,566     | \$57,634,566     |
| J6         | REAL & TANGIBLE PERSONAL, UTIL   | 177    |              | \$0           | \$19,809,096     | \$19,809,096     |
| J7         | REAL & TANGIBLE PERSONAL, UTIL   | 20     |              | \$0           | \$14,292,747     | \$14,292,747     |
| J9         | UTILITIES, RAILROAD ROLLING STOC | 1      |              | \$0           | \$272,616        | \$272,616        |
| L1         | TANGIBLE, PERSONAL PROPERTY, C   | 2,391  |              | \$1,701,966   | \$306,118,422    | \$300,576,588    |
| L2         | TANGIBLE, PERSONAL PROPERTY, I   | 268    |              | \$0           | \$298,726,784    | \$202,809,695    |
| M1         | TANGIBLE OTHER PERSONAL, MOBI    | 2      |              | \$0           | \$3,303          | \$2,323          |
| M3         | TANGIBLE OTHER PERSONAL-MOBIL    | 7,643  |              | \$69,560,084  | \$488,901,081    | \$457,374,867    |
| S          | SPECIAL INVENTORY                | 56     |              | \$0           | \$40,771,383     | \$40,771,383     |
| X          |                                  | 3,138  | 37,696.6552  | \$7,315,070   | \$1,547,257,629  | \$0              |
|            | <b>Totals</b>                    |        | 555,100.6082 | \$741,149,102 | \$24,059,421,910 | \$13,850,932,153 |

**2023 CERTIFIED TOTALS**

Property Count: 73,456

RD1 - COUNTY ROAD  
Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$741,149,102</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$700,347,383</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                     |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 289   | 2022 Market Value | \$5,733,677         |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 5     | 2022 Market Value | \$40,000            |
| EX-XV                                 | Other Exemptions (including public property, r | 44    | 2022 Market Value | \$9,305,287         |
| EX366                                 | HB366 Exempt                                   | 85    | 2022 Market Value | \$217,282           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$15,296,246</b> |

| Exemption                            | Description                                  | Count        | Exemption Amount    |
|--------------------------------------|----------------------------------------------|--------------|---------------------|
| DP                                   | Disability                                   | 36           | \$187,604           |
| DV1                                  | Disabled Veterans 10% - 29%                  | 31           | \$255,279           |
| DV2                                  | Disabled Veterans 30% - 49%                  | 18           | \$132,250           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 31           | \$318,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 108          | \$937,478           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 6            | \$42,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 115          | \$26,752,787        |
| HS                                   | Homestead                                    | 1,683        | \$3,091,168         |
| OV65                                 | Over 65                                      | 652          | \$13,371,651        |
| OV65S                                | OV65 Surviving Spouse                        | 2            | \$50,000            |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>2,682</b> | <b>\$45,138,217</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |              | <b>\$60,434,463</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$60,434,463</b>        |

**New Ag / Timber Exemptions**

|                                   |                     |           |
|-----------------------------------|---------------------|-----------|
| 2022 Market Value                 | \$14,733,467        | Count: 71 |
| 2023 Ag/Timber Use                | \$68,618            |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$14,664,849</b> |           |

**New Annexations****New Deannexations**

**2023 CERTIFIED TOTALS****RD1 - COUNTY ROAD  
Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 22,126                 | \$346,341      | \$72,372             | \$273,969       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18,298                 | \$347,799      | \$75,162             | \$272,637       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 53                            | \$10,490,079.00    | \$7,562,164      |

**2023 CERTIFIED TOTALS**

Property Count: 53

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| Land                       |            | Value      |                                 |                       |            |
|----------------------------|------------|------------|---------------------------------|-----------------------|------------|
| Homesite:                  |            | 286,674    |                                 |                       |            |
| Non Homesite:              |            | 2,688,714  |                                 |                       |            |
| Ag Market:                 |            | 11,362,865 |                                 |                       |            |
| Timber Market:             |            | 0          | <b>Total Land</b>               | (+)                   | 14,338,253 |
| Improvement                |            | Value      |                                 |                       |            |
| Homesite:                  |            | 973,871    |                                 |                       |            |
| Non Homesite:              |            | 1,733,020  | <b>Total Improvements</b>       | (+)                   | 2,706,891  |
| Non Real                   |            | Count      | Value                           |                       |            |
| Personal Property:         | 7          |            | 119,037                         |                       |            |
| Mineral Property:          | 0          |            | 0                               |                       |            |
| Autos:                     | 0          |            | 0                               | <b>Total Non Real</b> | (+)        |
|                            |            |            |                                 | <b>Market Value</b>   | =          |
|                            |            |            |                                 |                       | 119,037    |
|                            |            |            |                                 |                       | 17,164,181 |
| Ag                         | Non Exempt | Exempt     |                                 |                       |            |
| Total Productivity Market: | 11,362,865 | 0          |                                 |                       |            |
| Ag Use:                    | 66,323     | 0          | <b>Productivity Loss</b>        | (-)                   | 11,296,542 |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>          | =                     | 5,867,639  |
| Productivity Loss:         | 11,296,542 | 0          |                                 |                       |            |
|                            |            |            | <b>Homestead Cap</b>            | (-)                   | 210,263    |
|                            |            |            | <b>23.231 Cap</b>               | (-)                   | 0          |
|                            |            |            | <b>Assessed Value</b>           | =                     | 5,657,376  |
|                            |            |            | <b>Total Exemptions Amount</b>  | (-)                   | 689,779    |
|                            |            |            | <b>(Breakdown on Next Page)</b> |                       |            |
|                            |            |            | <b>Net Taxable</b>              | =                     | 4,967,597  |

| Freeze          | Assessed         | Taxable       | Actual Tax  | Ceiling     | Count    |                                |     |           |
|-----------------|------------------|---------------|-------------|-------------|----------|--------------------------------|-----|-----------|
| OV65            | 243,215          | 48,793        | 0.00        | 0.00        | 2        |                                |     |           |
| <b>Total</b>    | <b>243,215</b>   | <b>48,793</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>Freeze Taxable</b>          | (-) | 48,793    |
| <b>Tax Rate</b> | <b>0.8875000</b> |               |             |             |          |                                |     |           |
|                 |                  |               |             |             |          | <b>Freeze Adjusted Taxable</b> | =   | 4,918,804 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
43,654.39 = 4,918,804 \* (0.8875000 / 100) + 0.00

Certified Estimate of Market Value: 17,164,181  
Certified Estimate of Taxable Value: 4,967,597

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 53

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**Exemption Breakdown**

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| EX-XN     | 3     | 0     | 86,972  | 86,972  |
| HS        | 7     | 0     | 582,807 | 582,807 |
| OV65      | 4     | 0     | 20,000  | 20,000  |
| Totals    |       | 0     | 689,779 | 689,779 |

**2023 CERTIFIED TOTALS**

Property Count: 53

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Grand Totals

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| Land                       |            | Value      |                                                             |                       |             |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite:                  |            | 286,674    |                                                             |                       |             |
| Non Homesite:              |            | 2,688,714  |                                                             |                       |             |
| Ag Market:                 |            | 11,362,865 |                                                             |                       |             |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 14,338,253  |
| Improvement                |            | Value      |                                                             |                       |             |
| Homesite:                  |            | 973,871    |                                                             |                       |             |
| Non Homesite:              |            | 1,733,020  | <b>Total Improvements</b>                                   | (+)                   | 2,706,891   |
| Non Real                   |            | Count      | Value                                                       |                       |             |
| Personal Property:         | 7          |            | 119,037                                                     |                       |             |
| Mineral Property:          | 0          |            | 0                                                           |                       |             |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 119,037 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 17,164,181  |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |             |
| Total Productivity Market: | 11,362,865 | 0          |                                                             |                       |             |
| Ag Use:                    | 66,323     | 0          | <b>Productivity Loss</b>                                    | (-)                   | 11,296,542  |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 5,867,639   |
| Productivity Loss:         | 11,296,542 | 0          | <b>Homestead Cap</b>                                        | (-)                   | 210,263     |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0           |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 5,657,376   |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 689,779     |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 4,967,597   |
| Freeze                     | Assessed   | Taxable    | Actual Tax                                                  | Ceiling               | Count       |
| OV65                       | 243,215    | 48,793     | 0.00                                                        | 0.00                  | 2           |
| <b>Total</b>               | 243,215    | 48,793     | 0.00                                                        | 0.00                  | 2           |
| <b>Tax Rate</b>            | 0.8875000  |            |                                                             |                       |             |
|                            |            |            | <b>Freeze Taxable</b>                                       | (-)                   | 48,793      |
|                            |            |            | <b>Freeze Adjusted Taxable</b>                              | =                     | 4,918,804   |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 43,654.39 = 4,918,804 \* (0.8875000 / 100) + 0.00

Certified Estimate of Market Value: 17,164,181  
 Certified Estimate of Taxable Value: 4,967,597

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 53

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Grand Totals

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**Exemption Breakdown**

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| EX-XN     | 3     | 0     | 86,972  | 86,972  |
| HS        | 7     | 0     | 582,807 | 582,807 |
| OV65      | 4     | 0     | 20,000  | 20,000  |
| Totals    |       | 0     | 689,779 | 689,779 |



**2023 CERTIFIED TOTALS**

Property Count: 53

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**State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 4     | 9.3710   | \$0       | \$715,921    | \$600,960     |
| C1                     | VACANT LOTS AND LAND TRACTS   | 3     | 1.0060   | \$0       | \$0          | \$0           |
| D1                     | QUALIFIED AG LAND             | 20    | 634.0307 | \$0       | \$11,362,865 | \$66,323      |
| E                      | FARM OR RANCH IMPROVEMENT     | 21    | 93.6010  | \$0       | \$4,244,772  | \$3,677,821   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 1     |          | \$0       | \$31,016     | \$31,016      |
| L1                     | COMMERCIAL PERSONAL PROPE     | 3     |          | \$0       | \$1,049      | \$1,049       |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 14    |          | \$0       | \$721,586    | \$590,428     |
| X                      | TOTALLY EXEMPT PROPERTY       | 3     |          | \$0       | \$86,972     | \$0           |
| <b>Totals</b>          |                               |       | 738.0087 | \$0       | \$17,164,181 | \$4,967,597   |

**2023 CERTIFIED TOTALS**

Property Count: 53

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Grand Totals

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**State Category Breakdown**

| State Code Description |                               | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 4     | 9.3710   | \$0       | \$715,921    | \$600,960     |
| C1                     | VACANT LOTS AND LAND TRACTS   | 3     | 1.0060   | \$0       | \$0          | \$0           |
| D1                     | QUALIFIED AG LAND             | 20    | 634.0307 | \$0       | \$11,362,865 | \$66,323      |
| E                      | FARM OR RANCH IMPROVEMENT     | 21    | 93.6010  | \$0       | \$4,244,772  | \$3,677,821   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 1     |          | \$0       | \$31,016     | \$31,016      |
| L1                     | COMMERCIAL PERSONAL PROPE     | 3     |          | \$0       | \$1,049      | \$1,049       |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 14    |          | \$0       | \$721,586    | \$590,428     |
| X                      | TOTALLY EXEMPT PROPERTY       | 3     |          | \$0       | \$86,972     | \$0           |
| <b>Totals</b>          |                               |       | 738.0087 | \$0       | \$17,164,181 | \$4,967,597   |

**2023 CERTIFIED TOTALS**

Property Count: 53

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 4     | 9.3710   | \$0       | \$697,533    | \$582,572     |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 3     |          | \$0       | \$18,388     | \$18,388      |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 3     | 1.0060   | \$0       | \$0          | \$0           |
| D1                     | REAL, ACREAGE, RANGELAND        | 20    | 625.0307 | \$0       | \$11,219,313 | \$64,712      |
| D3                     | REAL, ACREAGE, FARMLAND         | 1     | 9.0000   | \$0       | \$143,552    | \$1,611       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 6     | 38.8560  | \$0       | \$912,558    | \$912,558     |
| E1                     | REAL, FARM/RANCH, HOUSE         | 10    | 17.0600  | \$0       | \$1,731,485  | \$1,314,570   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 9     |          | \$0       | \$111,634    | \$111,634     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 11    | 37.6850  | \$0       | \$1,489,095  | \$1,339,059   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |          | \$0       | \$31,016     | \$31,016      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0       | \$1,049      | \$1,049       |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 14    |          | \$0       | \$721,586    | \$590,428     |
| X                      |                                 | 3     |          | \$0       | \$86,972     | \$0           |
| <b>Totals</b>          |                                 |       | 738.0087 | \$0       | \$17,164,181 | \$4,967,597   |

**2023 CERTIFIED TOTALS**

Property Count: 53

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Grand Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 4     | 9.3710   | \$0       | \$697,533    | \$582,572     |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 3     |          | \$0       | \$18,388     | \$18,388      |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 3     | 1.0060   | \$0       | \$0          | \$0           |
| D1                     | REAL, ACREAGE, RANGELAND        | 20    | 625.0307 | \$0       | \$11,219,313 | \$64,712      |
| D3                     | REAL, ACREAGE, FARMLAND         | 1     | 9.0000   | \$0       | \$143,552    | \$1,611       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 6     | 38.8560  | \$0       | \$912,558    | \$912,558     |
| E1                     | REAL, FARM/RANCH, HOUSE         | 10    | 17.0600  | \$0       | \$1,731,485  | \$1,314,570   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 9     |          | \$0       | \$111,634    | \$111,634     |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 11    | 37.6850  | \$0       | \$1,489,095  | \$1,339,059   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |          | \$0       | \$31,016     | \$31,016      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0       | \$1,049      | \$1,049       |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 14    |          | \$0       | \$721,586    | \$590,428     |
| X                      |                                 | 3     |          | \$0       | \$86,972     | \$0           |
| <b>Totals</b>          |                                 |       | 738.0087 | \$0       | \$17,164,181 | \$4,967,597   |

**2023 CERTIFIED TOTALS**

Property Count: 53

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Effective Rate Assumption

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**New Value**

|                          |     |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET:  | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

**New Exemptions**

| Exemption                      | Description                                   | Count |                   |     |
|--------------------------------|-----------------------------------------------|-------|-------------------|-----|
| EX-XN                          | 11.252 Motor vehicles leased for personal use | 3     | 2022 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                               |       |                   | \$0 |

| Exemption                     | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| OV65                          | Over 65     | 2     | \$10,000         |
| PARTIAL EXEMPTIONS VALUE LOSS |             |       | 2                |
| NEW EXEMPTIONS VALUE LOSS     |             |       | \$10,000         |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| HS                              | Homestead   | 7     | \$342,807                  |
| INCREASED EXEMPTIONS VALUE LOSS |             |       | 7                          |
|                                 |             |       | \$342,807                  |

|                             |           |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$352,807 |
|-----------------------------|-----------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5                      | \$224,376      | \$132,639            | \$91,737        |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1                      | \$165,947      | \$106,244            | \$59,703        |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 12,402

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ARB Approved Totals

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| Land                       |             | Value       |                           |                                 |                 |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite:                  |             | 517,344,244 |                           |                                 |                 |
| Non Homesite:              |             | 681,763,308 |                           |                                 |                 |
| Ag Market:                 |             | 892,898,580 |                           |                                 |                 |
| Timber Market:             |             | 0           | <b>Total Land</b>         | (+)                             | 2,092,006,132   |
| Improvement                |             | Value       |                           |                                 |                 |
| Homesite:                  |             | 971,245,664 |                           |                                 |                 |
| Non Homesite:              |             | 699,483,314 | <b>Total Improvements</b> | (+)                             | 1,670,728,978   |
| Non Real                   |             | Count       | Value                     |                                 |                 |
| Personal Property:         | 857         |             | 210,460,617               |                                 |                 |
| Mineral Property:          | 3           |             | 56,599                    |                                 |                 |
| Autos:                     | 0           |             | 0                         | <b>Total Non Real</b>           | (+)             |
|                            |             |             |                           | <b>Market Value</b>             | = 210,517,216   |
|                            |             |             |                           |                                 | 3,973,252,326   |
| Ag                         |             | Non Exempt  | Exempt                    |                                 |                 |
| Total Productivity Market: | 892,897,560 |             | 1,020                     |                                 |                 |
| Ag Use:                    | 5,685,576   |             | 1,020                     | <b>Productivity Loss</b>        | (-) 887,211,984 |
| Timber Use:                | 0           |             | 0                         | <b>Appraised Value</b>          | = 3,086,040,342 |
| Productivity Loss:         | 887,211,984 |             | 0                         | <b>Homestead Cap</b>            | (-) 294,592,526 |
|                            |             |             |                           | <b>23.231 Cap</b>               | (-) 0           |
|                            |             |             |                           | <b>Assessed Value</b>           | = 2,791,447,816 |
|                            |             |             |                           | <b>Total Exemptions Amount</b>  | (-) 701,399,858 |
|                            |             |             |                           | <b>(Breakdown on Next Page)</b> |                 |
|                            |             |             |                           | <b>Net Taxable</b>              | = 2,090,047,958 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 28,093,587         | 13,970,510         | 63,687.09         | 65,113.80         | 150          |                                |                 |
| OV65            | 364,301,393        | 217,440,881        | 882,185.91        | 894,987.68        | 1,463        |                                |                 |
| <b>Total</b>    | <b>392,394,980</b> | <b>231,411,391</b> | <b>945,873.00</b> | <b>960,101.48</b> | <b>1,613</b> | <b>Freeze Taxable</b>          | (-) 231,411,391 |
| <b>Tax Rate</b> | <b>1.2257000</b>   |                    |                   |                   |              |                                |                 |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 1,858,636,567 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 23,727,181.40 = 1,858,636,567 \* (1.2257000 / 100) + 945,873.00

Certified Estimate of Market Value: 3,973,252,326  
 Certified Estimate of Taxable Value: 2,090,047,958

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 12,402

S01 - ELGIN ISD  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>     | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|------------------|--------------------|--------------------|
| CLT              | 2            | 218,951          | 0                  | 218,951            |
| DP               | 158          | 0                | 1,215,378          | 1,215,378          |
| DV1              | 44           | 0                | 330,164            | 330,164            |
| DV2              | 33           | 0                | 235,127            | 235,127            |
| DV3              | 33           | 0                | 323,739            | 323,739            |
| DV4              | 98           | 0                | 722,345            | 722,345            |
| DV4S             | 6            | 0                | 48,000             | 48,000             |
| DVHS             | 92           | 0                | 21,860,845         | 21,860,845         |
| DVHSS            | 4            | 0                | 880,819            | 880,819            |
| EX               | 195          | 0                | 143,323,329        | 143,323,329        |
| EX-XA            | 1            | 0                | 1,875,230          | 1,875,230          |
| EX-XG            | 5            | 0                | 1,620,667          | 1,620,667          |
| EX-XN            | 62           | 0                | 1,754,645          | 1,754,645          |
| EX-XO            | 10           | 0                | 113,218            | 113,218            |
| EX-XR            | 13           | 0                | 74,713,884         | 74,713,884         |
| EX-XV            | 47           | 0                | 47,570,011         | 47,570,011         |
| EX-XV (Prorated) | 4            | 0                | 7,752              | 7,752              |
| EX366            | 138          | 0                | 134,969            | 134,969            |
| FR               | 1            | 51,261           | 0                  | 51,261             |
| HS               | 4,410        | 0                | 390,644,524        | 390,644,524        |
| OV65             | 1,551        | 0                | 12,793,911         | 12,793,911         |
| OV65S            | 23           | 0                | 210,000            | 210,000            |
| PC               | 2            | 751,089          | 0                  | 751,089            |
| <b>Totals</b>    |              | <b>1,021,301</b> | <b>700,378,557</b> | <b>701,399,858</b> |

**2023 CERTIFIED TOTALS**

Property Count: 13

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| <b>Land</b>                |                   | <b>Value</b>  |                                 |                       |             |
|----------------------------|-------------------|---------------|---------------------------------|-----------------------|-------------|
| Homesite:                  |                   | 452,716       |                                 |                       |             |
| Non Homesite:              |                   | 612,921       |                                 |                       |             |
| Ag Market:                 |                   | 0             |                                 |                       |             |
| Timber Market:             |                   | 0             | <b>Total Land</b>               | (+)                   | 1,065,637   |
| <b>Improvement</b>         |                   | <b>Value</b>  |                                 |                       |             |
| Homesite:                  |                   | 929,822       |                                 |                       |             |
| Non Homesite:              |                   | 916,718       | <b>Total Improvements</b>       | (+)                   | 1,846,540   |
| <b>Non Real</b>            |                   | <b>Count</b>  | <b>Value</b>                    |                       |             |
| Personal Property:         | 4                 |               | 267,926                         |                       |             |
| Mineral Property:          | 0                 |               | 0                               |                       |             |
| Autos:                     | 0                 |               | 0                               | <b>Total Non Real</b> | (+) 267,926 |
|                            |                   |               | <b>Market Value</b>             | =                     | 3,180,103   |
| <b>Ag</b>                  | <b>Non Exempt</b> | <b>Exempt</b> |                                 |                       |             |
| Total Productivity Market: | 0                 | 0             |                                 |                       |             |
| Ag Use:                    | 0                 | 0             | <b>Productivity Loss</b>        | (-)                   | 0           |
| Timber Use:                | 0                 | 0             | <b>Appraised Value</b>          | =                     | 3,180,103   |
| Productivity Loss:         | 0                 | 0             | <b>Homestead Cap</b>            | (-)                   | 0           |
|                            |                   |               | <b>23.231 Cap</b>               | (-)                   | 0           |
|                            |                   |               | <b>Assessed Value</b>           | =                     | 3,180,103   |
|                            |                   |               | <b>Total Exemptions Amount</b>  | (-)                   | 210,000     |
|                            |                   |               | <b>(Breakdown on Next Page)</b> |                       |             |
|                            |                   |               | <b>Net Taxable</b>              | =                     | 2,970,103   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
36,404.55 = 2,970,103 \* (1.225700 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 2,977,076 |
| Certified Estimate of Taxable Value: | 2,693,744 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |



**2023 CERTIFIED TOTALS**

Property Count: 13

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**Exemption Breakdown**

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| HS        | 2     | 0     | 200,000 | 200,000 |
| OV65      | 1     | 0     | 10,000  | 10,000  |
| Totals    |       | 0     | 210,000 | 210,000 |

**2023 CERTIFIED TOTALS**

Property Count: 12,415

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| Land                       |             | Value       |                                                             |                       |               |
|----------------------------|-------------|-------------|-------------------------------------------------------------|-----------------------|---------------|
| Homesite:                  |             | 517,796,960 |                                                             |                       |               |
| Non Homesite:              |             | 682,376,229 |                                                             |                       |               |
| Ag Market:                 |             | 892,898,580 |                                                             |                       |               |
| Timber Market:             |             | 0           | <b>Total Land</b>                                           | (+)                   | 2,093,071,769 |
| Improvement                |             | Value       |                                                             |                       |               |
| Homesite:                  |             | 972,175,486 |                                                             |                       |               |
| Non Homesite:              |             | 700,400,032 | <b>Total Improvements</b>                                   | (+)                   | 1,672,575,518 |
| Non Real                   |             | Count       | Value                                                       |                       |               |
| Personal Property:         | 861         |             | 210,728,543                                                 |                       |               |
| Mineral Property:          | 3           |             | 56,599                                                      |                       |               |
| Autos:                     | 0           |             | 0                                                           | <b>Total Non Real</b> | (+)           |
|                            |             |             | <b>Market Value</b>                                         | =                     | 210,785,142   |
|                            |             |             |                                                             |                       | 3,976,432,429 |
| Ag                         | Non Exempt  | Exempt      |                                                             |                       |               |
| Total Productivity Market: | 892,897,560 | 1,020       |                                                             |                       |               |
| Ag Use:                    | 5,685,576   | 1,020       | <b>Productivity Loss</b>                                    | (-)                   | 887,211,984   |
| Timber Use:                | 0           | 0           | <b>Appraised Value</b>                                      | =                     | 3,089,220,445 |
| Productivity Loss:         | 887,211,984 | 0           | <b>Homestead Cap</b>                                        | (-)                   | 294,592,526   |
|                            |             |             | <b>23.231 Cap</b>                                           | (-)                   | 0             |
|                            |             |             | <b>Assessed Value</b>                                       | =                     | 2,794,627,919 |
|                            |             |             | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 701,609,858   |
|                            |             |             | <b>Net Taxable</b>                                          | =                     | 2,093,018,061 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 28,093,587         | 13,970,510         | 63,687.09         | 65,113.80         | 150          |                                |                 |
| OV65            | 364,301,393        | 217,440,881        | 882,185.91        | 894,987.68        | 1,463        |                                |                 |
| <b>Total</b>    | <b>392,394,980</b> | <b>231,411,391</b> | <b>945,873.00</b> | <b>960,101.48</b> | <b>1,613</b> | <b>Freeze Taxable</b>          | (-) 231,411,391 |
| <b>Tax Rate</b> | <b>1.2257000</b>   |                    |                   |                   |              |                                |                 |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 1,861,606,670 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 23,763,585.95 = 1,861,606,670 \* (1.2257000 / 100) + 945,873.00

Certified Estimate of Market Value: 3,976,229,402  
 Certified Estimate of Taxable Value: 2,092,741,702

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 12,415

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**Exemption Breakdown**

| Exemption        | Count | Local            | State              | Total              |
|------------------|-------|------------------|--------------------|--------------------|
| CLT              | 2     | 218,951          | 0                  | 218,951            |
| DP               | 158   | 0                | 1,215,378          | 1,215,378          |
| DV1              | 44    | 0                | 330,164            | 330,164            |
| DV2              | 33    | 0                | 235,127            | 235,127            |
| DV3              | 33    | 0                | 323,739            | 323,739            |
| DV4              | 98    | 0                | 722,345            | 722,345            |
| DV4S             | 6     | 0                | 48,000             | 48,000             |
| DVHS             | 92    | 0                | 21,860,845         | 21,860,845         |
| DVHSS            | 4     | 0                | 880,819            | 880,819            |
| EX               | 195   | 0                | 143,323,329        | 143,323,329        |
| EX-XA            | 1     | 0                | 1,875,230          | 1,875,230          |
| EX-XG            | 5     | 0                | 1,620,667          | 1,620,667          |
| EX-XN            | 62    | 0                | 1,754,645          | 1,754,645          |
| EX-XO            | 10    | 0                | 113,218            | 113,218            |
| EX-XR            | 13    | 0                | 74,713,884         | 74,713,884         |
| EX-XV            | 47    | 0                | 47,570,011         | 47,570,011         |
| EX-XV (Prorated) | 4     | 0                | 7,752              | 7,752              |
| EX366            | 138   | 0                | 134,969            | 134,969            |
| FR               | 1     | 51,261           | 0                  | 51,261             |
| HS               | 4,412 | 0                | 390,844,524        | 390,844,524        |
| OV65             | 1,552 | 0                | 12,803,911         | 12,803,911         |
| OV65S            | 23    | 0                | 210,000            | 210,000            |
| PC               | 2     | 751,089          | 0                  | 751,089            |
| <b>Totals</b>    |       | <b>1,021,301</b> | <b>700,588,557</b> | <b>701,609,858</b> |

**2023 CERTIFIED TOTALS**

Property Count: 12,402

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,846 | 6,630.8657  | \$89,499,326  | \$1,736,651,626 | \$1,139,935,062 |
| B             | MULTIFAMILY RESIDENCE         | 102   | 47.8957     | \$342,626     | \$45,299,803    | \$44,457,462    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,335 | 923.9678    | \$0           | \$99,104,090    | \$99,069,990    |
| D1            | QUALIFIED AG LAND             | 1,377 | 51,771.1452 | \$0           | \$892,897,560   | \$5,665,561     |
| D2            | NON-QUALIFIED LAND            | 14    |             | \$0           | \$156,165       | \$156,165       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,695 | 9,316.2661  | \$7,870,542   | \$506,142,642   | \$396,153,447   |
| F1            | COMMERCIAL REAL PROPERTY      | 311   | 667.4714    | \$2,712,538   | \$175,578,764   | \$174,810,761   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 3     |             | \$0           | \$56,599        | \$56,599        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 9     |             | \$0           | \$20,621,508    | \$20,621,508    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 3     |             | \$0           | \$1,572,992     | \$1,572,992     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 26    |             | \$0           | \$2,482,071     | \$2,482,071     |
| J7            | CABLE TELEVISION COMPANY      | 6     |             | \$0           | \$2,169,913     | \$2,169,913     |
| L1            | COMMERCIAL PERSONAL PROPE     | 481   |             | \$984,048     | \$53,602,509    | \$53,551,248    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 57    |             | \$0           | \$33,499,141    | \$33,244,750    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,522 |             | \$13,996,332  | \$100,270,257   | \$84,067,448    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 475   | 2,781.1582  | \$28,215      | \$271,113,705   | \$0             |
| <b>Totals</b> |                               |       | 72,345.7540 | \$115,433,627 | \$3,973,252,326 | \$2,090,047,958 |

**2023 CERTIFIED TOTALS**

Property Count: 13

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**State Category Breakdown**

| State Code Description |                            | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE    | 6     | 14.7011 | \$0       | \$2,059,386  | \$1,849,386   |
| E                      | FARM OR RANCH IMPROVEMENT  | 1     | 8.4390  | \$0       | \$500        | \$500         |
| F1                     | COMMERCIAL REAL PROPERTY   | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 1     |         | \$0       | \$93,737     | \$93,737      |
| L1                     | COMMERCIAL PERSONAL PROPE  | 3     |         | \$0       | \$174,189    | \$174,189     |
| <b>Totals</b>          |                            |       | 23.2836 | \$0       | \$3,180,103  | \$2,970,103   |

**2023 CERTIFIED TOTALS**

Property Count: 12,415

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,852 | 6,645.5668  | \$89,499,326  | \$1,738,711,012 | \$1,141,784,448 |
| B             | MULTIFAMILY RESIDENCE         | 102   | 47.8957     | \$342,626     | \$45,299,803    | \$44,457,462    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,335 | 923.9678    | \$0           | \$99,104,090    | \$99,069,990    |
| D1            | QUALIFIED AG LAND             | 1,377 | 51,771.1452 | \$0           | \$892,897,560   | \$5,665,561     |
| D2            | NON-QUALIFIED LAND            | 14    |             | \$0           | \$156,165       | \$156,165       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,696 | 9,324.7051  | \$7,870,542   | \$506,143,142   | \$396,153,947   |
| F1            | COMMERCIAL REAL PROPERTY      | 313   | 667.6149    | \$2,712,538   | \$176,431,055   | \$175,663,052   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 3     |             | \$0           | \$56,599        | \$56,599        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 9     |             | \$0           | \$20,621,508    | \$20,621,508    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 4     |             | \$0           | \$1,666,729     | \$1,666,729     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 26    |             | \$0           | \$2,482,071     | \$2,482,071     |
| J7            | CABLE TELEVISION COMPANY      | 6     |             | \$0           | \$2,169,913     | \$2,169,913     |
| L1            | COMMERCIAL PERSONAL PROPE     | 484   |             | \$984,048     | \$53,776,698    | \$53,725,437    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 57    |             | \$0           | \$33,499,141    | \$33,244,750    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,522 |             | \$13,996,332  | \$100,270,257   | \$84,067,448    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 475   | 2,781.1582  | \$28,215      | \$271,113,705   | \$0             |
| <b>Totals</b> |                               |       | 72,369.0376 | \$115,433,627 | \$3,976,432,429 | \$2,093,018,061 |

**2023 CERTIFIED TOTALS**

Property Count: 12,402

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,472 | 4,078.2024         | \$84,340,854         | \$1,471,912,657        | \$935,049,892          |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,616 | 2,526.9579         | \$4,768,327          | \$260,366,562          | \$200,945,343          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 183   | 25.7054            | \$390,145            | \$4,372,407            | \$3,939,827            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 7     | 24.2883            | \$0                  | \$19,088,733           | \$19,088,733           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,368,729           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 949   | 294.9092           | \$0                  | \$58,883,600           | \$58,859,600           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 374   | 614.0893           | \$0                  | \$39,085,437           | \$39,075,437           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,353 | 48,887.3004        | \$0                  | \$840,401,170          | \$5,137,637            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 14    |                    | \$0                  | \$156,165              | \$156,165              |
| D3                     | REAL, ACREAGE, FARMLAND         | 66    | 2,636.4528         | \$0                  | \$48,454,418           | \$500,445              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 417   | 5,500.9764         | \$0                  | \$116,495,511          | \$111,777,934          |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,024 | 2,893.4845         | \$5,097,532          | \$320,136,959          | \$226,521,651          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 568   | 45.5332            | \$1,794,436          | \$16,969,230           | \$16,416,197           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 477   | 1,122.9950         | \$978,574            | \$56,572,976           | \$41,455,204           |
| F1                     | REAL, Commercial                | 310   | 667.4714           | \$2,712,538          | \$175,575,297          | \$174,807,294          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| F3                     | REAL, Imp Only Commercial       | 1     |                    | \$0                  | \$3,467                | \$3,467                |
| G1                     | OIL AND GAS                     | 3     |                    | \$0                  | \$56,599               | \$56,599               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     |                    | \$0                  | \$20,621,508           | \$20,621,508           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |                    | \$0                  | \$1,572,992            | \$1,572,992            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 26    |                    | \$0                  | \$2,482,071            | \$2,482,071            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$2,169,913            | \$2,169,913            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 481   |                    | \$984,048            | \$53,602,509           | \$53,551,248           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 57    |                    | \$0                  | \$33,499,141           | \$33,244,750           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,522 |                    | \$13,996,332         | \$100,270,257          | \$84,067,448           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 475   | 2,781.1582         | \$28,215             | \$271,113,705          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>72,345.7540</b> | <b>\$115,433,627</b> | <b>\$3,973,252,326</b> | <b>\$2,090,047,956</b> |

**2023 CERTIFIED TOTALS**

Property Count: 13

S01 - ELGIN ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 5     | 9.4511  | \$0       | \$1,894,735  | \$1,684,735   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 5.2500  | \$0       | \$164,651    | \$164,651     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390  | \$0       | \$500        | \$500         |
| F1                     | REAL, Commercial                | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |         | \$0       | \$93,737     | \$93,737      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |         | \$0       | \$174,189    | \$174,189     |
| <b>Totals</b>          |                                 |       | 23.2836 | \$0       | \$3,180,103  | \$2,970,103   |



**2023 CERTIFIED TOTALS**

Property Count: 12,415

S01 - ELGIN ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,477 | 4,087.6535         | \$84,340,854         | \$1,473,807,392        | \$936,734,627          |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,617 | 2,532.2079         | \$4,768,327          | \$260,531,213          | \$201,109,994          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 183   | 25.7054            | \$390,145            | \$4,372,407            | \$3,939,827            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 7     | 24.2883            | \$0                  | \$19,088,733           | \$19,088,733           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,368,729           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 949   | 294.9092           | \$0                  | \$58,883,600           | \$58,859,600           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 374   | 614.0893           | \$0                  | \$39,085,437           | \$39,075,437           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,353 | 48,887.3004        | \$0                  | \$840,401,170          | \$5,137,637            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 14    |                    | \$0                  | \$156,165              | \$156,165              |
| D3                     | REAL, ACREAGE, FARMLAND         | 66    | 2,636.4528         | \$0                  | \$48,454,418           | \$500,445              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 418   | 5,509.4154         | \$0                  | \$116,496,011          | \$111,778,434          |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,024 | 2,893.4845         | \$5,097,532          | \$320,136,959          | \$226,521,651          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 568   | 45.5332            | \$1,794,436          | \$16,969,230           | \$16,416,197           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 477   | 1,122.9950         | \$978,574            | \$56,572,976           | \$41,455,204           |
| F1                     | REAL, Commercial                | 312   | 667.6149           | \$2,712,538          | \$176,427,588          | \$175,659,585          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| F3                     | REAL, Imp Only Commercial       | 1     |                    | \$0                  | \$3,467                | \$3,467                |
| G1                     | OIL AND GAS                     | 3     |                    | \$0                  | \$56,599               | \$56,599               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 9     |                    | \$0                  | \$20,621,508           | \$20,621,508           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                    | \$0                  | \$1,666,729            | \$1,666,729            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 26    |                    | \$0                  | \$2,482,071            | \$2,482,071            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$2,169,913            | \$2,169,913            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 484   |                    | \$984,048            | \$53,776,698           | \$53,725,437           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 57    |                    | \$0                  | \$33,499,141           | \$33,244,750           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,522 |                    | \$13,996,332         | \$100,270,257          | \$84,067,448           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 475   | 2,781.1582         | \$28,215             | \$271,113,705          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>72,369.0376</b> | <b>\$115,433,627</b> | <b>\$3,976,432,429</b> | <b>\$2,093,018,059</b> |

**2023 CERTIFIED TOTALS**

Property Count: 12,415

S01 - ELGIN ISD  
Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$115,433,627</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$108,852,241</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 61    | 2022 Market Value | \$1,102,129        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 10    | 2022 Market Value | \$3,999,212        |
| EX366                                 | HB366 Exempt                                   | 14    | 2022 Market Value | \$48,734           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$5,150,075</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount    |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP                                   | Disability                                   | 8          | \$80,000            |
| DV1                                  | Disabled Veterans 10% - 29%                  | 4          | \$34,000            |
| DV2                                  | Disabled Veterans 30% - 49%                  | 4          | \$26,250            |
| DV3                                  | Disabled Veterans 50% - 69%                  | 5          | \$50,000            |
| DV4                                  | Disabled Veterans 70% - 100%                 | 14         | \$138,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1          | \$12,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 16         | \$2,627,818         |
| HS                                   | Homestead                                    | 315        | \$24,417,351        |
| OV65                                 | Over 65                                      | 118        | \$987,777           |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>485</b> | <b>\$28,373,196</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$33,523,271</b> |

**Increased Exemptions**

| Exemption                              | Description | Count        | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS                                     | Homestead   | 3,999        | \$214,433,781              |
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             | <b>3,999</b> | <b>\$214,433,781</b>       |

|                                    |                      |
|------------------------------------|----------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$247,957,052</b> |
|------------------------------------|----------------------|

**New Ag / Timber Exemptions**

|                                   |                    |          |
|-----------------------------------|--------------------|----------|
| 2022 Market Value                 | \$1,320,672        | Count: 4 |
| 2023 Ag/Timber Use                | \$13,718           |          |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$1,306,954</b> |          |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,130                  | \$340,739      | \$161,776            | \$178,963       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,366                  | \$342,409      | \$168,528            | \$173,881       |

**2023 CERTIFIED TOTALS**S01 - ELGIN ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 13                            | \$3,180,103.00     | \$2,693,744      |

**2023 CERTIFIED TOTALS**

Property Count: 1,608

S02 - MCDADE ISD  
ARB Approved Totals

6/1/2024

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| Land                       |             | Value       |                           |                                 |                 |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite:                  |             | 34,576,550  |                           |                                 |                 |
| Non Homesite:              |             | 173,303,138 |                           |                                 |                 |
| Ag Market:                 |             | 424,956,246 |                           |                                 |                 |
| Timber Market:             |             | 379,048     | <b>Total Land</b>         | (+)                             | 633,214,982     |
| Improvement                |             | Value       |                           |                                 |                 |
| Homesite:                  |             | 85,712,186  |                           |                                 |                 |
| Non Homesite:              |             | 63,344,366  | <b>Total Improvements</b> | (+)                             | 149,056,552     |
| Non Real                   |             | Count       | Value                     |                                 |                 |
| Personal Property:         | 101         |             | 10,589,716                |                                 |                 |
| Mineral Property:          | 0           |             | 0                         |                                 |                 |
| Autos:                     | 0           |             | 0                         | <b>Total Non Real</b>           | (+) 10,589,716  |
|                            |             |             |                           | <b>Market Value</b>             | = 792,861,250   |
| Ag                         |             | Non Exempt  | Exempt                    |                                 |                 |
| Total Productivity Market: | 423,694,278 |             | 1,641,016                 |                                 |                 |
| Ag Use:                    | 4,105,368   |             | 11,084                    | <b>Productivity Loss</b>        | (-) 419,583,913 |
| Timber Use:                | 4,997       |             | 0                         | <b>Appraised Value</b>          | = 373,277,337   |
| Productivity Loss:         | 419,583,913 |             | 1,629,932                 |                                 |                 |
|                            |             |             |                           | <b>Homestead Cap</b>            | (-) 17,448,461  |
|                            |             |             |                           | <b>23.231 Cap</b>               | (-) 0           |
|                            |             |             |                           | <b>Assessed Value</b>           | = 355,828,876   |
|                            |             |             |                           | <b>Total Exemptions Amount</b>  | (-) 165,280,699 |
|                            |             |             |                           | <b>(Breakdown on Next Page)</b> |                 |
|                            |             |             |                           | <b>Net Taxable</b>              | = 190,548,177   |

| Freeze          | Assessed          | Taxable           | Actual Tax       | Ceiling          | Count      |                                |                |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP              | 3,163,764         | 1,695,361         | 3,553.64         | 3,553.64         | 17         |                                |                |
| OV65            | 38,028,683        | 19,549,656        | 44,845.09        | 45,581.27        | 196        |                                |                |
| <b>Total</b>    | <b>41,192,447</b> | <b>21,245,017</b> | <b>48,398.73</b> | <b>49,134.91</b> | <b>213</b> | <b>Freeze Taxable</b>          | (-) 21,245,017 |
| <b>Tax Rate</b> | <b>0.8636000</b>  |                   |                  |                  |            |                                |                |
|                 |                   |                   |                  |                  |            | <b>Freeze Adjusted Taxable</b> | = 169,303,160  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
1,510,500.82 = 169,303,160 \* (0.8636000 / 100) + 48,398.73

Certified Estimate of Market Value: 792,861,250  
Certified Estimate of Taxable Value: 190,548,177

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 1,608

S02 - MCDADE ISD  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption     | Count | Local    | State              | Total              |
|---------------|-------|----------|--------------------|--------------------|
| DP            | 17    | 0        | 88,040             | 88,040             |
| DV1           | 2     | 0        | 15,184             | 15,184             |
| DV2           | 3     | 0        | 24,497             | 24,497             |
| DV3           | 1     | 0        | 12,000             | 12,000             |
| DV4           | 16    | 0        | 77,347             | 77,347             |
| DV4S          | 2     | 0        | 6,000              | 6,000              |
| DVHS          | 12    | 0        | 1,807,159          | 1,807,159          |
| EX            | 45    | 0        | 121,320,233        | 121,320,233        |
| EX-XG         | 2     | 0        | 1,641,016          | 1,641,016          |
| EX-XN         | 3     | 0        | 76,315             | 76,315             |
| EX-XV         | 14    | 0        | 1,915,013          | 1,915,013          |
| EX366         | 25    | 0        | 24,488             | 24,488             |
| HS            | 437   | 0        | 36,753,746         | 36,753,746         |
| OV65          | 209   | 0        | 1,509,661          | 1,509,661          |
| OV65S         | 1     | 0        | 10,000             | 10,000             |
| <b>Totals</b> |       | <b>0</b> | <b>165,280,699</b> | <b>165,280,699</b> |

**2023 CERTIFIED TOTALS**

Property Count: 4

S02 - MCDADE ISD  
Under ARB Review Totals

6/1/2024

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| Land                       |            | Value   |                                 |                       |         |
|----------------------------|------------|---------|---------------------------------|-----------------------|---------|
| Homesite:                  |            | 41,045  |                                 |                       |         |
| Non Homesite:              |            | 21,084  |                                 |                       |         |
| Ag Market:                 |            | 0       |                                 |                       |         |
| Timber Market:             |            | 0       | <b>Total Land</b>               | (+)                   | 62,129  |
| Improvement                |            | Value   |                                 |                       |         |
| Homesite:                  |            | 362,512 |                                 |                       |         |
| Non Homesite:              |            | 0       | <b>Total Improvements</b>       | (+)                   | 362,512 |
| Non Real                   |            | Count   | Value                           |                       |         |
| Personal Property:         | 2          |         | 128,431                         |                       |         |
| Mineral Property:          | 0          |         | 0                               |                       |         |
| Autos:                     | 0          |         | 0                               | <b>Total Non Real</b> | (+)     |
|                            |            |         | <b>Market Value</b>             | =                     | 128,431 |
|                            |            |         |                                 |                       | 553,072 |
| Ag                         | Non Exempt | Exempt  |                                 |                       |         |
| Total Productivity Market: | 0          | 0       |                                 |                       |         |
| Ag Use:                    | 0          | 0       | <b>Productivity Loss</b>        | (-)                   | 0       |
| Timber Use:                | 0          | 0       | <b>Appraised Value</b>          | =                     | 553,072 |
| Productivity Loss:         | 0          | 0       | <b>Homestead Cap</b>            | (-)                   | 0       |
|                            |            |         | <b>23.231 Cap</b>               | (-)                   | 0       |
|                            |            |         | <b>Assessed Value</b>           | =                     | 553,072 |
|                            |            |         | <b>Total Exemptions Amount</b>  | (-)                   | 100,000 |
|                            |            |         | <b>(Breakdown on Next Page)</b> |                       |         |
|                            |            |         | <b>Net Taxable</b>              | =                     | 453,072 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 3,912.73 = 453,072 \* (0.863600 / 100)

|                                      |         |
|--------------------------------------|---------|
| Certified Estimate of Market Value:  | 508,308 |
| Certified Estimate of Taxable Value: | 430,031 |
| Tax Increment Finance Value:         | 0       |
| Tax Increment Finance Levy:          | 0.00    |

**2023 CERTIFIED TOTALS**

Property Count: 4

S02 - MCDADE ISD  
Under ARB Review Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| HS        | 1     | 0     | 100,000 | 100,000 |
| Totals    |       | 0     | 100,000 | 100,000 |

**2023 CERTIFIED TOTALS**

Property Count: 1,612

S02 - MCDADE ISD  
Grand Totals

6/1/2024

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| Land                       |             | Value       |                           |                                                             |                 |
|----------------------------|-------------|-------------|---------------------------|-------------------------------------------------------------|-----------------|
| Homesite:                  |             | 34,617,595  |                           |                                                             |                 |
| Non Homesite:              |             | 173,324,222 |                           |                                                             |                 |
| Ag Market:                 |             | 424,956,246 |                           |                                                             |                 |
| Timber Market:             |             | 379,048     | <b>Total Land</b>         | (+)                                                         | 633,277,111     |
| Improvement                |             | Value       |                           |                                                             |                 |
| Homesite:                  |             | 86,074,698  |                           |                                                             |                 |
| Non Homesite:              |             | 63,344,366  | <b>Total Improvements</b> | (+)                                                         | 149,419,064     |
| Non Real                   |             | Count       | Value                     |                                                             |                 |
| Personal Property:         | 103         |             | 10,718,147                |                                                             |                 |
| Mineral Property:          | 0           |             | 0                         |                                                             |                 |
| Autos:                     | 0           |             | 0                         | <b>Total Non Real</b>                                       | (+) 10,718,147  |
|                            |             |             |                           | <b>Market Value</b>                                         | = 793,414,322   |
| Ag                         |             | Non Exempt  | Exempt                    |                                                             |                 |
| Total Productivity Market: | 423,694,278 |             | 1,641,016                 |                                                             |                 |
| Ag Use:                    | 4,105,368   |             | 11,084                    | <b>Productivity Loss</b>                                    | (-) 419,583,913 |
| Timber Use:                | 4,997       |             | 0                         | <b>Appraised Value</b>                                      | = 373,830,409   |
| Productivity Loss:         | 419,583,913 |             | 1,629,932                 | <b>Homestead Cap</b>                                        | (-) 17,448,461  |
|                            |             |             |                           | <b>23.231 Cap</b>                                           | (-) 0           |
|                            |             |             |                           | <b>Assessed Value</b>                                       | = 356,381,948   |
|                            |             |             |                           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) 165,380,699 |
|                            |             |             |                           | <b>Net Taxable</b>                                          | = 191,001,249   |

| Freeze          | Assessed          | Taxable           | Actual Tax       | Ceiling          | Count      |                                |     |             |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-----|-------------|
| DP              | 3,163,764         | 1,695,361         | 3,553.64         | 3,553.64         | 17         |                                |     |             |
| OV65            | 38,028,683        | 19,549,656        | 44,845.09        | 45,581.27        | 196        |                                |     |             |
| <b>Total</b>    | <b>41,192,447</b> | <b>21,245,017</b> | <b>48,398.73</b> | <b>49,134.91</b> | <b>213</b> | <b>Freeze Taxable</b>          | (-) | 21,245,017  |
| <b>Tax Rate</b> | <b>0.8636000</b>  |                   |                  |                  |            |                                |     |             |
|                 |                   |                   |                  |                  |            | <b>Freeze Adjusted Taxable</b> | =   | 169,756,232 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
1,514,413.55 = 169,756,232 \* (0.8636000 / 100) + 48,398.73

Certified Estimate of Market Value: 793,369,558  
Certified Estimate of Taxable Value: 190,978,208

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**

Property Count: 1,612

S02 - MCDADE ISD  
Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption     | Count | Local    | State              | Total              |
|---------------|-------|----------|--------------------|--------------------|
| DP            | 17    | 0        | 88,040             | 88,040             |
| DV1           | 2     | 0        | 15,184             | 15,184             |
| DV2           | 3     | 0        | 24,497             | 24,497             |
| DV3           | 1     | 0        | 12,000             | 12,000             |
| DV4           | 16    | 0        | 77,347             | 77,347             |
| DV4S          | 2     | 0        | 6,000              | 6,000              |
| DVHS          | 12    | 0        | 1,807,159          | 1,807,159          |
| EX            | 45    | 0        | 121,320,233        | 121,320,233        |
| EX-XG         | 2     | 0        | 1,641,016          | 1,641,016          |
| EX-XN         | 3     | 0        | 76,315             | 76,315             |
| EX-XV         | 14    | 0        | 1,915,013          | 1,915,013          |
| EX366         | 25    | 0        | 24,488             | 24,488             |
| HS            | 438   | 0        | 36,853,746         | 36,853,746         |
| OV65          | 209   | 0        | 1,509,661          | 1,509,661          |
| OV65S         | 1     | 0        | 10,000             | 10,000             |
| <b>Totals</b> |       | <b>0</b> | <b>165,380,699</b> | <b>165,380,699</b> |

**2023 CERTIFIED TOTALS**

Property Count: 1,608

S02 - MCDADE ISD  
ARB Approved Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                               | Count | Acres       | New Value    | Market Value  | Taxable Value |
|------------------------|-------------------------------|-------|-------------|--------------|---------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 397   | 601.8941    | \$6,296,017  | \$91,954,718  | \$62,430,195  |
| C1                     | VACANT LOTS AND LAND TRACTS   | 100   | 103.8910    | \$0          | \$6,453,629   | \$6,453,629   |
| D1                     | QUALIFIED AG LAND             | 584   | 28,352.8038 | \$0          | \$423,694,278 | \$4,097,853   |
| D2                     | NON-QUALIFIED LAND            | 6     |             | \$0          | \$32,976      | \$32,976      |
| E                      | FARM OR RANCH IMPROVEMENT     | 493   | 1,828.0971  | \$2,852,253  | \$117,731,276 | \$92,163,078  |
| F1                     | COMMERCIAL REAL PROPERTY      | 30    | 60.7639     | \$508,118    | \$8,674,011   | \$8,646,759   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 3     |             | \$0          | \$3,331,861   | \$3,331,861   |
| J4                     | TELEPHONE COMPANY (INCLUDI    | 2     |             | \$0          | \$199,993     | \$199,993     |
| J6                     | PIPELAND COMPANY              | 2     |             | \$0          | \$373,637     | \$373,637     |
| L1                     | COMMERCIAL PERSONAL PROPE     | 44    |             | \$0          | \$5,104,285   | \$5,104,285   |
| L2                     | INDUSTRIAL PERSONAL PROPERT   | 10    |             | \$0          | \$895,551     | \$895,551     |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 165   |             | \$915,178    | \$9,437,970   | \$6,818,360   |
| X                      | TOTALLY EXEMPT PROPERTY       | 89    | 9,664.7579  | \$1,233      | \$124,977,065 | \$0           |
| <b>Totals</b>          |                               |       | 40,612.2078 | \$10,572,799 | \$792,861,250 | \$190,548,177 |

**2023 CERTIFIED TOTALS**

Property Count: 4

S02 - MCDADE ISD  
Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                            | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|--------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE    | 1     | 0.2600 | \$0       | \$21,084     | \$21,084      |
| E                      | FARM OR RANCH IMPROVEMENT  | 1     | 3.3490 | \$0       | \$403,557    | \$303,557     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 2     |        | \$0       | \$128,431    | \$128,431     |
| <b>Totals</b>          |                            |       | 3.6090 | \$0       | \$553,072    | \$453,072     |

**2023 CERTIFIED TOTALS**

Property Count: 1,612

S02 - MCDADE ISD  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                               | Count | Acres       | New Value    | Market Value  | Taxable Value |
|------------------------|-------------------------------|-------|-------------|--------------|---------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE       | 398   | 602.1541    | \$6,296,017  | \$91,975,802  | \$62,451,279  |
| C1                     | VACANT LOTS AND LAND TRACTS   | 100   | 103.8910    | \$0          | \$6,453,629   | \$6,453,629   |
| D1                     | QUALIFIED AG LAND             | 584   | 28,352.8038 | \$0          | \$423,694,278 | \$4,097,853   |
| D2                     | NON-QUALIFIED LAND            | 6     |             | \$0          | \$32,976      | \$32,976      |
| E                      | FARM OR RANCH IMPROVEMENT     | 494   | 1,831.4461  | \$2,852,253  | \$118,134,833 | \$92,466,635  |
| F1                     | COMMERCIAL REAL PROPERTY      | 30    | 60.7639     | \$508,118    | \$8,674,011   | \$8,646,759   |
| J3                     | ELECTRIC COMPANY (INCLUDING C | 3     |             | \$0          | \$3,331,861   | \$3,331,861   |
| J4                     | TELEPHONE COMPANY (INCLUDI    | 4     |             | \$0          | \$328,424     | \$328,424     |
| J6                     | PIPELAND COMPANY              | 2     |             | \$0          | \$373,637     | \$373,637     |
| L1                     | COMMERCIAL PERSONAL PROPE     | 44    |             | \$0          | \$5,104,285   | \$5,104,285   |
| L2                     | INDUSTRIAL PERSONAL PROPERT   | 10    |             | \$0          | \$895,551     | \$895,551     |
| M1                     | TANGIBLE OTHER PERSONAL, MOB  | 165   |             | \$915,178    | \$9,437,970   | \$6,818,360   |
| X                      | TOTALLY EXEMPT PROPERTY       | 89    | 9,664.7579  | \$1,233      | \$124,977,065 | \$0           |
| <b>Totals</b>          |                               |       | 40,615.8168 | \$10,572,799 | \$793,414,322 | \$191,001,249 |

**2023 CERTIFIED TOTALS**

Property Count: 1,608

S02 - MCDADE ISD  
ARB Approved Totals

6/1/2024 7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres       | New Value    | Market Value  | Taxable Value |
|------------------------|---------------------------------|-------|-------------|--------------|---------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 272   | 416.2515    | \$6,062,384  | \$72,596,641  | \$48,054,478  |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 150   | 184.9826    | \$233,633    | \$19,162,689  | \$14,182,853  |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 12    | 0.6600      | \$0          | \$195,388     | \$192,864     |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 1     | 3.4978      | \$0          | \$171,996     | \$171,996     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 99    | 100.3932    | \$0          | \$6,281,633   | \$6,281,633   |
| D1                     | REAL, ACREAGE, RANGELAND        | 577   | 27,134.5509 | \$0          | \$403,707,573 | \$2,999,186   |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 6     |             | \$0          | \$32,976      | \$32,976      |
| D3                     | REAL, ACREAGE, FARMLAND         | 19    | 1,212.5709  | \$0          | \$19,901,882  | \$1,098,258   |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 110   | 864.4006    | \$0          | \$19,392,734  | \$19,253,247  |
| E1                     | REAL, FARM/RANCH, HOUSE         | 299   | 732.2046    | \$2,440,114  | \$82,953,710  | \$60,105,899  |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 176   | 23.3680     | \$323,761    | \$5,417,256   | \$5,371,817   |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 110   | 213.8059    | \$88,378     | \$10,052,399  | \$7,432,523   |
| F1                     | REAL, Commercial                | 30    | 60.7639     | \$508,118    | \$8,674,011   | \$8,646,759   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |             | \$0          | \$3,331,861   | \$3,331,861   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |             | \$0          | \$199,993     | \$199,993     |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |             | \$0          | \$373,637     | \$373,637     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 44    |             | \$0          | \$5,104,285   | \$5,104,285   |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 10    |             | \$0          | \$895,551     | \$895,551     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 165   |             | \$915,178    | \$9,437,970   | \$6,818,360   |
| X                      |                                 | 89    | 9,664.7579  | \$1,233      | \$124,977,065 | \$0           |
| <b>Totals</b>          |                                 |       | 40,612.2078 | \$10,572,799 | \$792,861,250 | \$190,548,176 |

**2023 CERTIFIED TOTALS**

Property Count: 4

S02 - MCDADE ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres  | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 1     | 0.2600 | \$0       | \$21,084     | \$21,084      |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 3.3490 | \$0       | \$403,557    | \$303,557     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |        | \$0       | \$128,431    | \$128,431     |
| Totals                 |                                 |       | 3.6090 | \$0       | \$553,072    | \$453,072     |

**2023 CERTIFIED TOTALS**

Property Count: 1,612

S02 - MCDADE ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres       | New Value    | Market Value  | Taxable Value |
|------------------------|---------------------------------|-------|-------------|--------------|---------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 273   | 416.5115    | \$6,062,384  | \$72,617,725  | \$48,075,562  |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 150   | 184.9826    | \$233,633    | \$19,162,689  | \$14,182,853  |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 12    | 0.6600      | \$0          | \$195,388     | \$192,864     |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 1     | 3.4978      | \$0          | \$171,996     | \$171,996     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 99    | 100.3932    | \$0          | \$6,281,633   | \$6,281,633   |
| D1                     | REAL, ACREAGE, RANGELAND        | 577   | 27,134.5509 | \$0          | \$403,707,573 | \$2,999,186   |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 6     |             | \$0          | \$32,976      | \$32,976      |
| D3                     | REAL, ACREAGE, FARMLAND         | 19    | 1,212.5709  | \$0          | \$19,901,882  | \$1,098,258   |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 110   | 864.4006    | \$0          | \$19,392,734  | \$19,253,247  |
| E1                     | REAL, FARM/RANCH, HOUSE         | 300   | 735.5536    | \$2,440,114  | \$83,357,267  | \$60,409,456  |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 176   | 23.3680     | \$323,761    | \$5,417,256   | \$5,371,817   |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 110   | 213.8059    | \$88,378     | \$10,052,399  | \$7,432,523   |
| F1                     | REAL, Commercial                | 30    | 60.7639     | \$508,118    | \$8,674,011   | \$8,646,759   |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |             | \$0          | \$3,331,861   | \$3,331,861   |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |             | \$0          | \$328,424     | \$328,424     |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |             | \$0          | \$373,637     | \$373,637     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 44    |             | \$0          | \$5,104,285   | \$5,104,285   |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 10    |             | \$0          | \$895,551     | \$895,551     |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 165   |             | \$915,178    | \$9,437,970   | \$6,818,360   |
| X                      |                                 | 89    | 9,664.7579  | \$1,233      | \$124,977,065 | \$0           |
| <b>Totals</b>          |                                 |       | 40,615.8168 | \$10,572,799 | \$793,414,322 | \$191,001,248 |

**2023 CERTIFIED TOTALS**

Property Count: 1,612

S02 - MCDADE ISD  
Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$10,572,799</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$10,367,524</b> |

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |                 |
|---------------------------------------|-----------------------------------------------|-------|-------------------|-----------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 3     | 2022 Market Value | \$90,588        |
| EX366                                 | HB366 Exempt                                  | 2     | 2022 Market Value | \$3,459         |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                               |       |                   | <b>\$94,047</b> |

| Exemption                            | Description                                  | Count     | Exemption Amount   |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV3                                  | Disabled Veterans 50% - 69%                  | 1         | \$12,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 2         | \$6,000            |
| HS                                   | Homestead                                    | 34        | \$2,497,074        |
| OV65                                 | Over 65                                      | 18        | \$144,115          |
| OV65S                                | OV65 Surviving Spouse                        | 1         | \$10,000           |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>56</b> | <b>\$2,669,189</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |           | <b>\$2,763,236</b> |

**Increased Exemptions**

| Exemption                              | Description | Count      | Increased Exemption Amount |
|----------------------------------------|-------------|------------|----------------------------|
| HS                                     | Homestead   | 392        | \$19,788,280               |
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             | <b>392</b> | <b>\$19,788,280</b>        |

|                                    |                     |
|------------------------------------|---------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$22,551,516</b> |
|------------------------------------|---------------------|

**New Ag / Timber Exemptions**

|                                   |                 |          |
|-----------------------------------|-----------------|----------|
| 2022 Market Value                 | \$22,280        | Count: 1 |
| 2023 Ag/Timber Use                | \$145           |          |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$22,135</b> |          |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 394                    | \$285,316      | \$131,511            | \$153,805       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 209                    | \$256,833      | \$132,462            | \$124,371       |



**2023 CERTIFIED TOTALS**S02 - MCDADE ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 4                             | \$553,072.00       | \$430,031        |

**2023 CERTIFIED TOTALS**

Property Count: 12,971

S03 - SMITHVILLE ISD  
ARB Approved Totals

6/1/2024

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| Land                       |               | Value         |                                 |                       |               |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |               | 251,706,744   |                                 |                       |               |
| Non Homesite:              |               | 415,823,145   |                                 |                       |               |
| Ag Market:                 |               | 2,262,487,470 |                                 |                       |               |
| Timber Market:             |               | 1,401,040     | <b>Total Land</b>               | (+)                   | 2,931,418,399 |
| Improvement                |               | Value         |                                 |                       |               |
| Homesite:                  |               | 836,840,708   |                                 |                       |               |
| Non Homesite:              |               | 540,711,771   | <b>Total Improvements</b>       | (+)                   | 1,377,552,479 |
| Non Real                   |               | Count         | Value                           |                       |               |
| Personal Property:         | 729           |               | 169,540,451                     |                       |               |
| Mineral Property:          | 850           |               | 10,343,587                      |                       |               |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)           |
|                            |               |               | <b>Market Value</b>             | =                     | 179,884,038   |
|                            |               |               |                                 |                       | 4,488,854,916 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |               |
| Total Productivity Market: | 2,255,610,395 | 8,278,115     |                                 |                       |               |
| Ag Use:                    | 14,836,615    | 77,109        | <b>Productivity Loss</b>        | (-)                   | 2,240,750,102 |
| Timber Use:                | 23,678        | 0             | <b>Appraised Value</b>          | =                     | 2,248,104,814 |
| Productivity Loss:         | 2,240,750,102 | 8,201,006     | <b>Homestead Cap</b>            | (-)                   | 150,427,548   |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |               |               | <b>Assessed Value</b>           | =                     | 2,097,677,266 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 616,587,439   |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |               |

This Jurisdiction is affected by ECO, ABMNO, and/or JETI exemptions which apply only to the M&amp;O rate.

|                            |   |               |
|----------------------------|---|---------------|
| <b>M&amp;O Net Taxable</b> | = | 1,481,089,827 |
| <b>I&amp;S Net Taxable</b> | = | 1,542,106,970 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                       |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|-----------------------|-----------------|
| DP              | 22,678,880         | 11,590,516         | 46,483.68         | 46,807.03         | 132          |                       |                 |
| DPS             | 168,850            | 58,850             | 0.00              | 0.00              | 1            |                       |                 |
| OV65            | 382,121,230        | 227,482,226        | 916,605.23        | 929,852.21        | 1,631        |                       |                 |
| <b>Total</b>    | <b>404,968,960</b> | <b>239,131,592</b> | <b>963,088.91</b> | <b>976,659.24</b> | <b>1,764</b> | <b>Freeze Taxable</b> | (-) 239,131,592 |
| <b>Tax Rate</b> | 0.9676000          |                    |                   |                   |              |                       |                 |

|                                            |   |               |
|--------------------------------------------|---|---------------|
| <b>Freeze Adjusted M&amp;O Net Taxable</b> | = | 1,241,958,235 |
| <b>Freeze Adjusted I&amp;S Net Taxable</b> | = | 1,302,975,378 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX

13,090,107.65 = (1,241,958,235 \* (0.7876000 / 100)) + (1,302,975,378 \* (0.1800000 / 100)) + 963,088.91

|                                      |               |
|--------------------------------------|---------------|
| Certified Estimate of Market Value:  | 4,488,854,916 |
| Certified Estimate of Taxable Value: | 1,481,089,827 |

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |

**2023 CERTIFIED TOTALS**

Property Count: 12,971

S03 - SMITHVILLE ISD  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CLT              | 1     | 16,097            | 0                  | 16,097             |
| DP               | 139   | 0                 | 865,883            | 865,883            |
| DPS              | 1     | 0                 | 10,000             | 10,000             |
| DV1              | 48    | 0                 | 312,724            | 312,724            |
| DV2              | 25    | 0                 | 215,481            | 215,481            |
| DV2S             | 1     | 0                 | 7,500              | 7,500              |
| DV3              | 20    | 0                 | 158,947            | 158,947            |
| DV4              | 119   | 0                 | 967,493            | 967,493            |
| DV4S             | 4     | 0                 | 15,079             | 15,079             |
| DVHS             | 100   | 0                 | 18,111,884         | 18,111,884         |
| DVHSS            | 7     | 0                 | 1,498,458          | 1,498,458          |
| ECO              | 1     | 61,017,143        | 0                  | 61,017,143         |
| EX               | 332   | 0                 | 201,965,404        | 201,965,404        |
| EX-XG            | 9     | 0                 | 1,178,263          | 1,178,263          |
| EX-XN            | 35    | 0                 | 896,956            | 896,956            |
| EX-XO            | 13    | 0                 | 247,783            | 247,783            |
| EX-XR            | 2     | 0                 | 322,436            | 322,436            |
| EX-XV            | 23    | 0                 | 5,319,963          | 5,319,963          |
| EX-XV (Prorated) | 9     | 0                 | 184,582            | 184,582            |
| EX366            | 173   | 0                 | 119,772            | 119,772            |
| HS               | 3,734 | 0                 | 309,333,096        | 309,333,096        |
| HT               | 1     | 136,572           | 0                  | 136,572            |
| MASSS            | 1     | 0                 | 557,641            | 557,641            |
| OV65             | 1,689 | 0                 | 12,898,996         | 12,898,996         |
| OV65S            | 28    | 0                 | 218,241            | 218,241            |
| PC               | 1     | 11,045            | 0                  | 11,045             |
| <b>Totals</b>    |       | <b>61,180,857</b> | <b>555,406,582</b> | <b>616,587,439</b> |

**2023 CERTIFIED TOTALS**

Property Count: 8

S03 - SMITHVILLE ISD  
Under ARB Review Totals

6/1/2024

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| Land                       |            | Value     |                                                             |                       |           |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite:                  |            | 166,092   |                                                             |                       |           |
| Non Homesite:              |            | 3,262     |                                                             |                       |           |
| Ag Market:                 |            | 360,000   |                                                             |                       |           |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 529,354   |
| Improvement                |            | Value     |                                                             |                       |           |
| Homesite:                  |            | 1,132,384 |                                                             |                       |           |
| Non Homesite:              |            | 88,335    | <b>Total Improvements</b>                                   | (+)                   | 1,220,719 |
| Non Real                   |            | Count     | Value                                                       |                       |           |
| Personal Property:         | 3          |           | 44,890                                                      |                       |           |
| Mineral Property:          | 0          |           | 0                                                           |                       |           |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+)       |
|                            |            |           | <b>Market Value</b>                                         | =                     | 44,890    |
|                            |            |           |                                                             |                       | 1,794,963 |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |           |
| Total Productivity Market: | 360,000    | 0         |                                                             |                       |           |
| Ag Use:                    | 2,900      | 0         | <b>Productivity Loss</b>                                    | (-)                   | 357,100   |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 1,437,863 |
| Productivity Loss:         | 357,100    | 0         |                                                             |                       |           |
|                            |            |           | <b>Homestead Cap</b>                                        | (-)                   | 59,917    |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0         |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 1,377,946 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 306,986   |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 1,070,960 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,362.61 = 1,070,960 \* (0.967600 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 1,664,348 |
| Certified Estimate of Taxable Value: | 975,560   |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |

2023 CERTIFIED TOTALS

Property Count: 8

S03 - SMITHVILLE ISD  
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| HS        | 3     | 0     | 296,986 | 296,986 |
| OV65      | 1     | 0     | 10,000  | 10,000  |
| Totals    |       | 0     | 306,986 | 306,986 |

**2023 CERTIFIED TOTALS**

Property Count: 12,979

S03 - SMITHVILLE ISD  
Grand Totals

6/1/2024

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| Land                       |               | Value         |                                                             |                          |               |
|----------------------------|---------------|---------------|-------------------------------------------------------------|--------------------------|---------------|
| Homesite:                  |               | 251,872,836   |                                                             |                          |               |
| Non Homesite:              |               | 415,826,407   |                                                             |                          |               |
| Ag Market:                 |               | 2,262,847,470 |                                                             |                          |               |
| Timber Market:             |               | 1,401,040     | <b>Total Land</b>                                           | (+)                      | 2,931,947,753 |
| Improvement                |               | Value         |                                                             |                          |               |
| Homesite:                  |               | 837,973,092   |                                                             |                          |               |
| Non Homesite:              |               | 540,800,106   | <b>Total Improvements</b>                                   | (+)                      | 1,378,773,198 |
| Non Real                   |               | Count         | Value                                                       |                          |               |
| Personal Property:         | 732           |               | 169,585,341                                                 |                          |               |
| Mineral Property:          | 850           |               | 10,343,587                                                  |                          |               |
| Autos:                     | 0             |               | 0                                                           | <b>Total Non Real</b>    | (+)           |
|                            |               |               | <b>Market Value</b>                                         | =                        | 179,928,928   |
|                            |               |               |                                                             |                          | 4,490,649,879 |
| Ag                         |               | Non Exempt    | Exempt                                                      |                          |               |
| Total Productivity Market: | 2,255,970,395 |               | 8,278,115                                                   |                          |               |
| Ag Use:                    | 14,839,515    |               | 77,109                                                      | <b>Productivity Loss</b> | (-)           |
| Timber Use:                | 23,678        |               | 0                                                           | <b>Appraised Value</b>   | =             |
| Productivity Loss:         | 2,241,107,202 |               | 8,201,006                                                   |                          | 2,249,542,677 |
|                            |               |               | <b>Homestead Cap</b>                                        | (-)                      | 150,487,465   |
|                            |               |               | <b>23.231 Cap</b>                                           | (-)                      | 0             |
|                            |               |               | <b>Assessed Value</b>                                       | =                        | 2,099,055,212 |
|                            |               |               | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                      | 616,894,425   |

This Jurisdiction is affected by ECO, ABMNO, and/or JETI exemptions which apply only to the M&amp;O rate.

|                            |   |               |
|----------------------------|---|---------------|
| <b>M&amp;O Net Taxable</b> | = | 1,482,160,787 |
| <b>I&amp;S Net Taxable</b> | = | 1,543,177,930 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                       |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|-----------------------|-----------------|
| DP              | 22,678,880         | 11,590,516         | 46,483.68         | 46,807.03         | 132          |                       |                 |
| DPS             | 168,850            | 58,850             | 0.00              | 0.00              | 1            |                       |                 |
| OV65            | 382,121,230        | 227,482,226        | 916,605.23        | 929,852.21        | 1,631        |                       |                 |
| <b>Total</b>    | <b>404,968,960</b> | <b>239,131,592</b> | <b>963,088.91</b> | <b>976,659.24</b> | <b>1,764</b> | <b>Freeze Taxable</b> | (-) 239,131,592 |
| <b>Tax Rate</b> | 0.9676000          |                    |                   |                   |              |                       |                 |

|                                            |   |               |
|--------------------------------------------|---|---------------|
| <b>Freeze Adjusted M&amp;O Net Taxable</b> | = | 1,243,029,195 |
| <b>Freeze Adjusted I&amp;S Net Taxable</b> | = | 1,304,046,338 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX

13,100,470.26 = (1,243,029,195 \* (0.7876000 / 100)) + (1,304,046,338 \* (0.1800000 / 100)) + 963,088.91

|                                      |               |
|--------------------------------------|---------------|
| Certified Estimate of Market Value:  | 4,490,519,264 |
| Certified Estimate of Taxable Value: | 1,482,065,387 |

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |

**2023 CERTIFIED TOTALS**

Property Count: 12,979

S03 - SMITHVILLE ISD  
Grand Totals

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CLT              | 1     | 16,097            | 0                  | 16,097             |
| DP               | 139   | 0                 | 865,883            | 865,883            |
| DPS              | 1     | 0                 | 10,000             | 10,000             |
| DV1              | 48    | 0                 | 312,724            | 312,724            |
| DV2              | 25    | 0                 | 215,481            | 215,481            |
| DV2S             | 1     | 0                 | 7,500              | 7,500              |
| DV3              | 20    | 0                 | 158,947            | 158,947            |
| DV4              | 119   | 0                 | 967,493            | 967,493            |
| DV4S             | 4     | 0                 | 15,079             | 15,079             |
| DVHS             | 100   | 0                 | 18,111,884         | 18,111,884         |
| DVHSS            | 7     | 0                 | 1,498,458          | 1,498,458          |
| ECO              | 1     | 61,017,143        | 0                  | 61,017,143         |
| EX               | 332   | 0                 | 201,965,404        | 201,965,404        |
| EX-XG            | 9     | 0                 | 1,178,263          | 1,178,263          |
| EX-XN            | 35    | 0                 | 896,956            | 896,956            |
| EX-XO            | 13    | 0                 | 247,783            | 247,783            |
| EX-XR            | 2     | 0                 | 322,436            | 322,436            |
| EX-XV            | 23    | 0                 | 5,319,963          | 5,319,963          |
| EX-XV (Prorated) | 9     | 0                 | 184,582            | 184,582            |
| EX366            | 173   | 0                 | 119,772            | 119,772            |
| HS               | 3,737 | 0                 | 309,630,082        | 309,630,082        |
| HT               | 1     | 136,572           | 0                  | 136,572            |
| MASSS            | 1     | 0                 | 557,641            | 557,641            |
| OV65             | 1,690 | 0                 | 12,908,996         | 12,908,996         |
| OV65S            | 28    | 0                 | 218,241            | 218,241            |
| PC               | 1     | 11,045            | 0                  | 11,045             |
| <b>Totals</b>    |       | <b>61,180,857</b> | <b>555,713,568</b> | <b>616,894,425</b> |

**2023 CERTIFIED TOTALS**

Property Count: 12,971

S03 - SMITHVILLE ISD  
ARB Approved Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 4,040 | 5,353.4290   | \$47,238,044 | \$955,240,846   | \$628,131,004   |
| B             | MULTIFAMILY RESIDENCE         | 83    | 17.0587      | \$190,626    | \$15,573,421    | \$14,670,625    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,530 | 1,059.3586   | \$2,408      | \$55,455,517    | \$55,410,420    |
| D1            | QUALIFIED AG LAND             | 3,233 | 149,385.7601 | \$0          | \$2,255,602,111 | \$14,790,791    |
| D2            | NON-QUALIFIED LAND            | 18    |              | \$125,220    | \$371,384       | \$370,865       |
| E             | FARM OR RANCH IMPROVEMENT     | 2,760 | 13,839.9794  | \$31,293,365 | \$695,075,466   | \$544,728,866   |
| F1            | COMMERCIAL REAL PROPERTY      | 303   | 603.9304     | \$1,284,766  | \$72,024,686    | \$71,788,403    |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 29.5908      | \$5,802      | \$6,372,684     | \$6,372,684     |
| G1            | OIL AND GAS                   | 805   |              | \$0          | \$10,326,416    | \$10,326,416    |
| J1            | WATER SYSTEMS                 | 2     | 1.0800       | \$0          | \$33,067        | \$33,067        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |              | \$0          | \$889,111       | \$889,111       |
| J3            | ELECTRIC COMPANY (INCLUDING C | 11    | 3.8200       | \$0          | \$17,595,976    | \$17,595,976    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 5     |              | \$0          | \$1,501,363     | \$1,501,363     |
| J5            | RAILROAD                      | 10    | 23.8720      | \$0          | \$24,160,835    | \$24,160,835    |
| J6            | PIPELAND COMPANY              | 101   |              | \$0          | \$6,692,102     | \$6,692,102     |
| J7            | CABLE TELEVISION COMPANY      | 6     |              | \$0          | \$2,346,002     | \$2,346,002     |
| L1            | COMMERCIAL PERSONAL PROPE     | 338   |              | \$5,371      | \$17,948,395    | \$17,948,395    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 52    |              | \$0          | \$91,331,625    | \$30,314,482    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 778   |              | \$5,296,894  | \$49,891,314    | \$32,830,984    |
| S             | SPECIAL INVENTORY TAX         | 8     |              | \$0          | \$187,436       | \$187,436       |
| X             | TOTALLY EXEMPT PROPERTY       | 596   | 5,368.6190   | \$5,942,262  | \$210,235,159   | \$0             |
| <b>Totals</b> |                               |       | 175,686.4980 | \$91,384,758 | \$4,488,854,916 | \$1,481,089,827 |



**2023 CERTIFIED TOTALS**

Property Count: 8

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Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                           | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE   | 4     | 2.1660  | \$247,945 | \$1,390,073  | \$1,023,170   |
| D1                     | QUALIFIED AG LAND         | 1     | 20.0000 | \$0       | \$360,000    | \$2,900       |
| J6                     | PIPELAND COMPANY          | 2     |         | \$0       | \$11         | \$11          |
| L1                     | COMMERCIAL PERSONAL PROPE | 1     |         | \$0       | \$44,879     | \$44,879      |
| <b>Totals</b>          |                           |       | 22.1660 | \$247,945 | \$1,794,963  | \$1,070,960   |

**2023 CERTIFIED TOTALS**

Property Count: 12,979

S03 - SMITHVILLE ISD  
Grand Totals

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 4,044 | 5,355.5950   | \$47,485,989 | \$956,630,919   | \$629,154,174   |
| B             | MULTIFAMILY RESIDENCE         | 83    | 17.0587      | \$190,626    | \$15,573,421    | \$14,670,625    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,530 | 1,059.3586   | \$2,408      | \$55,455,517    | \$55,410,420    |
| D1            | QUALIFIED AG LAND             | 3,234 | 149,405.7601 | \$0          | \$2,255,962,111 | \$14,793,691    |
| D2            | NON-QUALIFIED LAND            | 18    |              | \$125,220    | \$371,384       | \$370,865       |
| E             | FARM OR RANCH IMPROVEMENT     | 2,760 | 13,839.9794  | \$31,293,365 | \$695,075,466   | \$544,728,866   |
| F1            | COMMERCIAL REAL PROPERTY      | 303   | 603.9304     | \$1,284,766  | \$72,024,686    | \$71,788,403    |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 29.5908      | \$5,802      | \$6,372,684     | \$6,372,684     |
| G1            | OIL AND GAS                   | 805   |              | \$0          | \$10,326,416    | \$10,326,416    |
| J1            | WATER SYSTEMS                 | 2     | 1.0800       | \$0          | \$33,067        | \$33,067        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |              | \$0          | \$889,111       | \$889,111       |
| J3            | ELECTRIC COMPANY (INCLUDING C | 11    | 3.8200       | \$0          | \$17,595,976    | \$17,595,976    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 5     |              | \$0          | \$1,501,363     | \$1,501,363     |
| J5            | RAILROAD                      | 10    | 23.8720      | \$0          | \$24,160,835    | \$24,160,835    |
| J6            | PIPELAND COMPANY              | 103   |              | \$0          | \$6,692,113     | \$6,692,113     |
| J7            | CABLE TELEVISION COMPANY      | 6     |              | \$0          | \$2,346,002     | \$2,346,002     |
| L1            | COMMERCIAL PERSONAL PROPE     | 339   |              | \$5,371      | \$17,993,274    | \$17,993,274    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 52    |              | \$0          | \$91,331,625    | \$30,314,482    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 778   |              | \$5,296,894  | \$49,891,314    | \$32,830,984    |
| S             | SPECIAL INVENTORY TAX         | 8     |              | \$0          | \$187,436       | \$187,436       |
| X             | TOTALLY EXEMPT PROPERTY       | 596   | 5,368.6190   | \$5,942,262  | \$210,235,159   | \$0             |
| <b>Totals</b> |                               |       | 175,708.6640 | \$91,632,703 | \$4,490,649,879 | \$1,482,160,787 |

**2023 CERTIFIED TOTALS**

Property Count: 12,971

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres        | New Value    | Market Value    | Taxable Value   |
|------------------------|---------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A                      |                                 | 2     | 0.8176       | \$0          | \$180,054       | \$180,054       |
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,056 | 3,670.7010   | \$45,648,459 | \$838,690,046   | \$551,459,601   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,106 | 1,553.5273   | \$1,440,781  | \$112,057,579   | \$72,646,538    |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 160   | 128.3831     | \$148,804    | \$4,313,167     | \$3,844,809     |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 6     | 9.6353       | \$190,626    | \$4,085,342     | \$4,085,342     |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 77    | 7.4234       | \$0          | \$11,488,079    | \$10,585,283    |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 280   | 138.8161     | \$2,408      | \$11,591,536    | \$11,579,536    |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 38    | 6.2814       | \$0          | \$899,085       | \$899,085       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 1,214 | 914.2611     | \$0          | \$42,964,896    | \$42,931,799    |
| D1                     | REAL, ACREAGE, RANGELAND        | 3,217 | 147,367.4091 | \$0          | \$2,222,256,193 | \$14,151,785    |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 18    |              | \$125,220    | \$371,384       | \$370,865       |
| D3                     | REAL, ACREAGE, FARMLAND         | 61    | 1,936.3000   | \$0          | \$31,810,641    | \$819,907       |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 596   | 8,362.6292   | \$0          | \$129,738,972   | \$127,315,393   |
| E                      |                                 | 2     | 2.0919       | \$0          | \$252,263       | \$130,133       |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,666 | 3,895.0865   | \$27,399,412 | \$485,946,418   | \$356,725,322   |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 870   | 96.5743      | \$2,627,164  | \$20,159,586    | \$19,722,007    |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 727   | 1,565.6485   | \$1,266,789  | \$60,513,504    | \$40,655,110    |
| F1                     | REAL, Commercial                | 303   | 603.9304     | \$1,284,766  | \$71,786,610    | \$71,550,327    |
| F2                     | REAL, Industrial                | 11    | 29.5908      | \$5,802      | \$6,372,684     | \$6,372,684     |
| F3                     | REAL, Imp Only Commercial       | 1     |              | \$0          | \$238,076       | \$238,076       |
| G1                     | OIL AND GAS                     | 805   |              | \$0          | \$10,326,416    | \$10,326,416    |
| J1                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     | 1.0800       | \$0          | \$33,067        | \$33,067        |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |              | \$0          | \$889,111       | \$889,111       |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 11    | 3.8200       | \$0          | \$17,595,976    | \$17,595,976    |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     |              | \$0          | \$1,501,363     | \$1,501,363     |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 10    | 23.8720      | \$0          | \$24,160,835    | \$24,160,835    |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 101   |              | \$0          | \$6,692,102     | \$6,692,102     |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |              | \$0          | \$2,346,002     | \$2,346,002     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 338   |              | \$5,371      | \$17,948,395    | \$17,948,395    |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 52    |              | \$0          | \$91,331,625    | \$30,314,482    |
| M1                     | TANGIBLE OTHER PERSONAL, MOBI   | 1     |              | \$0          | \$2,224         | \$0             |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 778   |              | \$5,296,894  | \$49,889,090    | \$32,830,984    |
| S                      | SPECIAL INVENTORY               | 8     |              | \$0          | \$187,436       | \$187,436       |
| X                      |                                 | 596   | 5,368.6190   | \$5,942,262  | \$210,235,159   | \$0             |
| <b>Totals</b>          |                                 |       | 175,686.4980 | \$91,384,758 | \$4,488,854,916 | \$1,481,089,825 |

**2023 CERTIFIED TOTALS**

Property Count: 8

S03 - SMITHVILLE ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4     | 2.1660  | \$247,945 | \$1,390,073  | \$1,023,170   |
| D1                     | REAL, ACREAGE, RANGELAND        | 1     | 20.0000 | \$0       | \$360,000    | \$2,900       |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0       | \$11         | \$11          |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 1     |         | \$0       | \$44,879     | \$44,879      |
| Totals                 |                                 |       | 22.1660 | \$247,945 | \$1,794,963  | \$1,070,960   |

**2023 CERTIFIED TOTALS**

Property Count: 12,979

S03 - SMITHVILLE ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code    | Description                     | Count | Acres        | New Value    | Market Value    | Taxable Value   |
|---------------|---------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A             |                                 | 2     | 0.8176       | \$0          | \$180,054       | \$180,054       |
| A1            | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,060 | 3,672.8670   | \$45,896,404 | \$840,080,119   | \$552,482,771   |
| A2            | REAL, RESIDENTIAL, MOBILE HOME  | 1,106 | 1,553.5273   | \$1,440,781  | \$112,057,579   | \$72,646,538    |
| A3            | REAL, RESIDENTIAL, AUX IMPROVEM | 160   | 128.3831     | \$148,804    | \$4,313,167     | \$3,844,809     |
| B1            | REAL, RESIDENTIAL, APARTMENTS   | 6     | 9.6353       | \$190,626    | \$4,085,342     | \$4,085,342     |
| B2            | REAL, RESIDENTIAL, DUPLEXES     | 77    | 7.4234       | \$0          | \$11,488,079    | \$10,585,283    |
| C1            | REAL, VACANT LOTS AND TRACTS    | 280   | 138.8161     | \$2,408      | \$11,591,536    | \$11,579,536    |
| C2            | REAL, COLONIA LOTS AND LAND TR  | 38    | 6.2814       | \$0          | \$899,085       | \$899,085       |
| C3            | REAL, VACANT PLATTED RURAL OR I | 1,214 | 914.2611     | \$0          | \$42,964,896    | \$42,931,799    |
| D1            | REAL, ACREAGE, RANGELAND        | 3,218 | 147,387.4091 | \$0          | \$2,222,616,193 | \$14,154,685    |
| D2            | REAL, FARM/RANCH IMPROVEMENT    | 18    |              | \$125,220    | \$371,384       | \$370,865       |
| D3            | REAL, ACREAGE, FARMLAND         | 61    | 1,936.3000   | \$0          | \$31,810,641    | \$819,907       |
| D4            | REAL, ACREAGE, UNDEVELOPED LA   | 596   | 8,362.6292   | \$0          | \$129,738,972   | \$127,315,393   |
| E             |                                 | 2     | 2.0919       | \$0          | \$252,263       | \$130,133       |
| E1            | REAL, FARM/RANCH, HOUSE         | 1,666 | 3,895.0865   | \$27,399,412 | \$485,946,418   | \$356,725,322   |
| E2            | REAL, FARM/RANCH, OTHER IMPROV  | 870   | 96.5743      | \$2,627,164  | \$20,159,586    | \$19,722,007    |
| E3            | REAL, FARM/RANCH, MOBILE HOME   | 727   | 1,565.6485   | \$1,266,789  | \$60,513,504    | \$40,655,110    |
| F1            | REAL, Commercial                | 303   | 603.9304     | \$1,284,766  | \$71,786,610    | \$71,550,327    |
| F2            | REAL, Industrial                | 11    | 29.5908      | \$5,802      | \$6,372,684     | \$6,372,684     |
| F3            | REAL, Imp Only Commercial       | 1     |              | \$0          | \$238,076       | \$238,076       |
| G1            | OIL AND GAS                     | 805   |              | \$0          | \$10,326,416    | \$10,326,416    |
| J1            | REAL & TANGIBLE PERSONAL, UTIL  | 2     | 1.0800       | \$0          | \$33,067        | \$33,067        |
| J2            | REAL & TANGIBLE PERSONAL, UTIL  | 2     |              | \$0          | \$889,111       | \$889,111       |
| J3            | REAL & TANGIBLE PERSONAL, UTIL  | 11    | 3.8200       | \$0          | \$17,595,976    | \$17,595,976    |
| J4            | REAL & TANGIBLE PERSONAL, UTIL  | 5     |              | \$0          | \$1,501,363     | \$1,501,363     |
| J5            | REAL & TANGIBLE PERSONAL, UTIL  | 10    | 23.8720      | \$0          | \$24,160,835    | \$24,160,835    |
| J6            | REAL & TANGIBLE PERSONAL, UTIL  | 103   |              | \$0          | \$6,692,113     | \$6,692,113     |
| J7            | REAL & TANGIBLE PERSONAL, UTIL  | 6     |              | \$0          | \$2,346,002     | \$2,346,002     |
| L1            | TANGIBLE, PERSONAL PROPERTY, C  | 339   |              | \$5,371      | \$17,993,274    | \$17,993,274    |
| L2            | TANGIBLE, PERSONAL PROPERTY, I  | 52    |              | \$0          | \$91,331,625    | \$30,314,482    |
| M1            | TANGIBLE OTHER PERSONAL, MOBI   | 1     |              | \$0          | \$2,224         | \$0             |
| M3            | TANGIBLE OTHER PERSONAL-MOBIL   | 778   |              | \$5,296,894  | \$49,889,090    | \$32,830,984    |
| S             | SPECIAL INVENTORY               | 8     |              | \$0          | \$187,436       | \$187,436       |
| X             |                                 | 596   | 5,368.6190   | \$5,942,262  | \$210,235,159   | \$0             |
| <b>Totals</b> |                                 |       | 175,708.6640 | \$91,632,703 | \$4,490,649,879 | \$1,482,160,785 |

**2023 CERTIFIED TOTALS**

Property Count: 12,979

S03 - SMITHVILLE ISD  
Effective Rate Assumption

6/1/2024

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**New Value**

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$91,632,703</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$79,012,763</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 35    | 2022 Market Value | \$630,631          |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 2     | 2022 Market Value | \$40,000           |
| EX-XV                                 | Other Exemptions (including public property, r | 9     | 2022 Market Value | \$2,248,857        |
| EX366                                 | HB366 Exempt                                   | 33    | 2022 Market Value | \$35,474           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$2,954,962</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount    |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP                                   | Disability                                   | 10         | \$75,769            |
| DV1                                  | Disabled Veterans 10% - 29%                  | 6          | \$55,500            |
| DV2                                  | Disabled Veterans 30% - 49%                  | 3          | \$27,000            |
| DV3                                  | Disabled Veterans 50% - 69%                  | 1          | \$12,000            |
| DV4                                  | Disabled Veterans 70% - 100%                 | 19         | \$156,000           |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 2          | \$12,000            |
| DVHS                                 | Disabled Veteran Homestead                   | 10         | \$1,899,367         |
| HS                                   | Homestead                                    | 217        | \$16,444,911        |
| OV65                                 | Over 65                                      | 104        | \$764,100           |
| OV65S                                | OV65 Surviving Spouse                        | 1          | \$10,000            |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>373</b> | <b>\$19,456,647</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$22,411,609</b> |

**Increased Exemptions**

| Exemption                              | Description | Count        | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS                                     | Homestead   | 3,372        | \$169,580,513              |
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             | <b>3,372</b> | <b>\$169,580,513</b>       |

|                                    |                      |
|------------------------------------|----------------------|
| <b>TOTAL EXEMPTIONS VALUE LOSS</b> | <b>\$191,992,122</b> |
|------------------------------------|----------------------|

**New Ag / Timber Exemptions**

|                                   |                    |           |
|-----------------------------------|--------------------|-----------|
| 2022 Market Value                 | \$3,579,700        | Count: 18 |
| 2023 Ag/Timber Use                | \$14,919           |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$3,564,781</b> |           |

**New Annexations****New Deannexations**

**2023 CERTIFIED TOTALS****S03 - SMITHVILLE ISD  
Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,443                  | \$296,145      | \$128,500            | \$167,645       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,403                  | \$280,631      | \$127,195            | \$153,436       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 8                             | \$1,794,963.00     | \$975,560        |

**2023 CERTIFIED TOTALS**

Property Count: 46,535

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| Land                       |               | Value         |                                 |                       |                |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|----------------|
| Homesite:                  |               | 1,860,061,763 |                                 |                       |                |
| Non Homesite:              |               | 2,923,192,945 |                                 |                       |                |
| Ag Market:                 |               | 2,909,878,821 |                                 |                       |                |
| Timber Market:             |               | 12,733,709    | <b>Total Land</b>               | (+)                   | 7,705,867,238  |
| Improvement                |               | Value         |                                 |                       |                |
| Homesite:                  |               | 3,581,623,881 |                                 |                       |                |
| Non Homesite:              |               | 2,878,295,388 | <b>Total Improvements</b>       | (+)                   | 6,459,919,269  |
| Non Real                   |               | Count         | Value                           |                       |                |
| Personal Property:         | 2,521         |               | 611,097,664                     |                       |                |
| Mineral Property:          | 122           |               | 1,477,419                       |                       |                |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>             | =                     | 612,575,083    |
|                            |               |               |                                 |                       | 14,778,361,590 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |                |
| Total Productivity Market: | 2,920,271,742 | 2,340,788     |                                 |                       |                |
| Ag Use:                    | 18,863,630    | 14,751        | <b>Productivity Loss</b>        | (-)                   | 2,901,280,847  |
| Timber Use:                | 127,265       | 0             | <b>Appraised Value</b>          | =                     | 11,877,080,743 |
| Productivity Loss:         | 2,901,280,847 | 2,326,037     | <b>Homestead Cap</b>            | (-)                   | 1,124,490,241  |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>           | =                     | 10,752,590,502 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 2,545,112,954  |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |                |
|                            |               |               | <b>Net Taxable</b>              | =                     | 8,207,477,548  |

| Freeze          | Assessed             | Taxable            | Actual Tax          | Ceiling             | Count        |                                |                 |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP              | 98,007,744           | 47,556,707         | 181,903.15          | 184,577.83          | 520          |                                |                 |
| DPS             | 1,246,246            | 586,332            | 3,455.08            | 3,667.74            | 7            |                                |                 |
| OV65            | 1,319,384,494        | 805,373,723        | 3,683,120.97        | 3,734,442.47        | 5,199        |                                |                 |
| <b>Total</b>    | <b>1,418,638,484</b> | <b>853,516,762</b> | <b>3,868,479.20</b> | <b>3,922,688.04</b> | <b>5,726</b> | <b>Freeze Taxable</b>          | (-) 853,516,762 |
| <b>Tax Rate</b> | <b>1.0702000</b>     |                    |                     |                     |              |                                |                 |
|                 |                      |                    |                     |                     |              | <b>Freeze Adjusted Taxable</b> | = 7,353,960,786 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
82,570,567.53 = 7,353,960,786 \* (1.0702000 / 100) + 3,868,479.20

Certified Estimate of Market Value: 14,778,361,590  
Certified Estimate of Taxable Value: 8,207,477,548

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2023 CERTIFIED TOTALS**

Property Count: 46,535

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**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| DP               | 537    | 0                  | 3,833,419            | 3,833,419            |
| DPS              | 7      | 0                  | 54,914               | 54,914               |
| DV1              | 189    | 0                  | 1,399,928            | 1,399,928            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 111    | 0                  | 856,603              | 856,603              |
| DV2S             | 1      | 0                  | 7,500                | 7,500                |
| DV3              | 141    | 0                  | 1,324,209            | 1,324,209            |
| DV4              | 520    | 0                  | 3,592,562            | 3,592,562            |
| DV4S             | 37     | 0                  | 221,415              | 221,415              |
| DVHS             | 542    | 0                  | 122,180,923          | 122,180,923          |
| DVHSS            | 31     | 0                  | 5,939,856            | 5,939,856            |
| EX               | 1,267  | 0                  | 789,204,516          | 789,204,516          |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 2      | 0                  | 3,634,250            | 3,634,250            |
| EX-XG            | 13     | 0                  | 28,357,134           | 28,357,134           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 188    | 0                  | 5,831,319            | 5,831,319            |
| EX-XO            | 37     | 0                  | 371,967              | 371,967              |
| EX-XR            | 21     | 0                  | 45,267,696           | 45,267,696           |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 134    | 0                  | 58,649,154           | 58,649,154           |
| EX-XV (Prorated) | 15     | 0                  | 473,382              | 473,382              |
| EX366            | 387    | 0                  | 376,367              | 376,367              |
| FR               | 5      | 93,750,665         | 0                    | 93,750,665           |
| FRSS             | 2      | 0                  | 648,584              | 648,584              |
| HS               | 15,283 | 0                  | 1,287,342,700        | 1,287,342,700        |
| HT               | 7      | 1,449,138          | 0                    | 1,449,138            |
| MASSS            | 1      | 0                  | 330,762              | 330,762              |
| OV65             | 5,468  | 0                  | 42,635,331           | 42,635,331           |
| OV65S            | 91     | 0                  | 746,177              | 746,177              |
| PC               | 10     | 37,690,720         | 0                    | 37,690,720           |
| <b>Totals</b>    |        | <b>139,834,291</b> | <b>2,405,278,663</b> | <b>2,545,112,954</b> |

**2023 CERTIFIED TOTALS**

Property Count: 31

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| Land                       |           | Value      |                           |                                 |             |
|----------------------------|-----------|------------|---------------------------|---------------------------------|-------------|
| Homesite:                  |           | 535,141    |                           |                                 |             |
| Non Homesite:              |           | 2,171,155  |                           |                                 |             |
| Ag Market:                 |           | 0          |                           |                                 |             |
| Timber Market:             |           | 0          | <b>Total Land</b>         | (+)                             | 2,706,296   |
| Improvement                |           | Value      |                           |                                 |             |
| Homesite:                  |           | 953,144    |                           |                                 |             |
| Non Homesite:              |           | 1,136,853  | <b>Total Improvements</b> | (+)                             | 2,089,997   |
| Non Real                   |           | Count      | Value                     |                                 |             |
| Personal Property:         | 5         |            | 165,650                   |                                 |             |
| Mineral Property:          | 0         |            | 0                         |                                 |             |
| Autos:                     | 0         |            | 0                         | <b>Total Non Real</b>           | (+) 165,650 |
|                            |           |            | <b>Market Value</b>       | =                               | 4,961,943   |
| Ag                         |           | Non Exempt | Exempt                    |                                 |             |
| Total Productivity Market: | 0         |            | 0                         |                                 |             |
| Ag Use:                    | 0         |            | 0                         | <b>Productivity Loss</b>        | (-) 0       |
| Timber Use:                | 0         |            | 0                         | <b>Appraised Value</b>          | = 4,961,943 |
| Productivity Loss:         | 0         |            | 0                         | <b>Homestead Cap</b>            | (-) 153,420 |
|                            |           |            |                           | <b>23.231 Cap</b>               | (-) 0       |
|                            |           |            |                           | <b>Assessed Value</b>           | = 4,808,523 |
|                            |           |            |                           | <b>Total Exemptions Amount</b>  | (-) 723,802 |
|                            |           |            |                           | <b>(Breakdown on Next Page)</b> |             |
|                            |           |            |                           | <b>Net Taxable</b>              | = 4,084,721 |
| Freeze                     | Assessed  | Taxable    | Actual Tax                | Ceiling                         | Count       |
| OV65                       | 44,563    | 0          | 0.00                      | 0.00                            | 1           |
| <b>Total</b>               | 44,563    | 0          | 0.00                      | 0.00                            | 1           |
| <b>Tax Rate</b>            | 1.0702000 |            |                           |                                 |             |
|                            |           |            |                           | <b>Freeze Taxable</b>           | (-) 0       |
|                            |           |            |                           | <b>Freeze Adjusted Taxable</b>  | = 4,084,721 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 43,714.68 = 4,084,721 \* (1.0702000 / 100) + 0.00

Certified Estimate of Market Value: 3,994,559  
 Certified Estimate of Taxable Value: 2,908,226  
 Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 31

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**Exemption Breakdown**

| Exemption     | Count | Local    | State          | Total          |
|---------------|-------|----------|----------------|----------------|
| DV4           | 1     | 0        | 0              | 0              |
| DVHS          | 1     | 0        | 379,239        | 379,239        |
| HS            | 4     | 0        | 344,563        | 344,563        |
| OV65          | 1     | 0        | 0              | 0              |
| <b>Totals</b> |       | <b>0</b> | <b>723,802</b> | <b>723,802</b> |

**2023 CERTIFIED TOTALS**

Property Count: 46,566

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| Land                       |               | Value         |                                 |                       |                |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|----------------|
| Homesite:                  |               | 1,860,596,904 |                                 |                       |                |
| Non Homesite:              |               | 2,925,364,100 |                                 |                       |                |
| Ag Market:                 |               | 2,909,878,821 |                                 |                       |                |
| Timber Market:             |               | 12,733,709    | <b>Total Land</b>               | (+)                   | 7,708,573,534  |
| Improvement                |               | Value         |                                 |                       |                |
| Homesite:                  |               | 3,582,577,025 |                                 |                       |                |
| Non Homesite:              |               | 2,879,432,241 | <b>Total Improvements</b>       | (+)                   | 6,462,009,266  |
| Non Real                   |               | Count         | Value                           |                       |                |
| Personal Property:         | 2,526         |               | 611,263,314                     |                       |                |
| Mineral Property:          | 122           |               | 1,477,419                       |                       |                |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)            |
|                            |               |               | <b>Market Value</b>             | =                     | 612,740,733    |
|                            |               |               |                                 |                       | 14,783,323,533 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |                |
| Total Productivity Market: | 2,920,271,742 | 2,340,788     |                                 |                       |                |
| Ag Use:                    | 18,863,630    | 14,751        | <b>Productivity Loss</b>        | (-)                   | 2,901,280,847  |
| Timber Use:                | 127,265       | 0             | <b>Appraised Value</b>          | =                     | 11,882,042,686 |
| Productivity Loss:         | 2,901,280,847 | 2,326,037     | <b>Homestead Cap</b>            | (-)                   | 1,124,643,661  |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0              |
|                            |               |               | <b>Assessed Value</b>           | =                     | 10,757,399,025 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 2,545,836,756  |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |                |
|                            |               |               | <b>Net Taxable</b>              | =                     | 8,211,562,269  |

| Freeze          | Assessed             | Taxable            | Actual Tax          | Ceiling             | Count        |                                |                 |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP              | 98,007,744           | 47,556,707         | 181,903.15          | 184,577.83          | 520          |                                |                 |
| DPS             | 1,246,246            | 586,332            | 3,455.08            | 3,667.74            | 7            |                                |                 |
| OV65            | 1,319,429,057        | 805,373,723        | 3,683,120.97        | 3,734,442.47        | 5,200        |                                |                 |
| <b>Total</b>    | <b>1,418,683,047</b> | <b>853,516,762</b> | <b>3,868,479.20</b> | <b>3,922,688.04</b> | <b>5,727</b> | <b>Freeze Taxable</b>          | (-) 853,516,762 |
| <b>Tax Rate</b> | <b>1.0702000</b>     |                    |                     |                     |              |                                |                 |
|                 |                      |                    |                     |                     |              | <b>Freeze Adjusted Taxable</b> | = 7,358,045,507 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
82,614,282.22 = 7,358,045,507 \* (1.0702000 / 100) + 3,868,479.20

Certified Estimate of Market Value: 14,782,356,149  
Certified Estimate of Taxable Value: 8,210,385,774

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 46,566

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Grand Totals

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**Exemption Breakdown**

| Exemption        | Count  | Local              | State                | Total                |
|------------------|--------|--------------------|----------------------|----------------------|
| CH               | 1      | 623,039            | 0                    | 623,039              |
| CHODO (Partial)  | 1      | 6,320,729          | 0                    | 6,320,729            |
| DP               | 537    | 0                  | 3,833,419            | 3,833,419            |
| DPS              | 7      | 0                  | 54,914               | 54,914               |
| DV1              | 189    | 0                  | 1,399,928            | 1,399,928            |
| DV1S             | 6      | 0                  | 25,000               | 25,000               |
| DV2              | 111    | 0                  | 856,603              | 856,603              |
| DV2S             | 1      | 0                  | 7,500                | 7,500                |
| DV3              | 141    | 0                  | 1,324,209            | 1,324,209            |
| DV4              | 521    | 0                  | 3,592,562            | 3,592,562            |
| DV4S             | 37     | 0                  | 221,415              | 221,415              |
| DVHS             | 543    | 0                  | 122,560,162          | 122,560,162          |
| DVHSS            | 31     | 0                  | 5,939,856            | 5,939,856            |
| EX               | 1,267  | 0                  | 789,204,516          | 789,204,516          |
| EX (Prorated)    | 4      | 0                  | 211,456              | 211,456              |
| EX-XA            | 2      | 0                  | 3,634,250            | 3,634,250            |
| EX-XG            | 13     | 0                  | 28,357,134           | 28,357,134           |
| EX-XI            | 1      | 0                  | 5,805                | 5,805                |
| EX-XJ            | 1      | 0                  | 674,898              | 674,898              |
| EX-XN            | 188    | 0                  | 5,831,319            | 5,831,319            |
| EX-XO            | 37     | 0                  | 371,967              | 371,967              |
| EX-XR            | 21     | 0                  | 45,267,696           | 45,267,696           |
| EX-XU            | 4      | 0                  | 1,080,836            | 1,080,836            |
| EX-XV            | 134    | 0                  | 58,649,154           | 58,649,154           |
| EX-XV (Prorated) | 15     | 0                  | 473,382              | 473,382              |
| EX366            | 387    | 0                  | 376,367              | 376,367              |
| FR               | 5      | 93,750,665         | 0                    | 93,750,665           |
| FRSS             | 2      | 0                  | 648,584              | 648,584              |
| HS               | 15,287 | 0                  | 1,287,687,263        | 1,287,687,263        |
| HT               | 7      | 1,449,138          | 0                    | 1,449,138            |
| MASSS            | 1      | 0                  | 330,762              | 330,762              |
| OV65             | 5,469  | 0                  | 42,635,331           | 42,635,331           |
| OV65S            | 91     | 0                  | 746,177              | 746,177              |
| PC               | 10     | 37,690,720         | 0                    | 37,690,720           |
| <b>Totals</b>    |        | <b>139,834,291</b> | <b>2,406,002,465</b> | <b>2,545,836,756</b> |

**2023 CERTIFIED TOTALS**

Property Count: 46,535

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ARB Approved Totals

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**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value   |
|---------------|-------------------------------|--------|--------------|---------------|------------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 20,934 | 26,409.0234  | \$396,696,896 | \$6,770,837,496  | \$4,565,526,960 |
| B             | MULTIFAMILY RESIDENCE         | 270    | 101.4790     | \$2,497,521   | \$189,563,446    | \$186,069,324   |
| C1            | VACANT LOTS AND LAND TRACTS   | 8,400  | 5,343.4940   | \$0           | \$552,587,133    | \$552,389,983   |
| D1            | QUALIFIED AG LAND             | 4,498  | 182,976.0247 | \$0           | \$2,920,271,742  | \$18,936,874    |
| D2            | NON-QUALIFIED LAND            | 42     |              | \$144,746     | \$604,357        | \$604,876       |
| E             | FARM OR RANCH IMPROVEMENT     | 4,891  | 28,438.9808  | \$43,937,810  | \$1,460,798,599  | \$1,139,183,460 |
| F1            | COMMERCIAL REAL PROPERTY      | 923    | 2,372.7782   | \$28,187,446  | \$839,037,139    | \$836,783,152   |
| F2            | INDUSTRIAL REAL PROPERTY      | 26     | 186.7765     | \$4,394       | \$182,937,934    | \$153,293,134   |
| G1            | OIL AND GAS                   | 105    |              | \$0           | \$858,568        | \$858,568       |
| J1            | WATER SYSTEMS                 | 3      | 87.3720      | \$0           | \$1,535,521      | \$1,535,521     |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |              | \$0           | \$2,752,180      | \$2,752,180     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 22     | 51.1270      | \$0           | \$102,301,374    | \$102,301,374   |
| J4            | TELEPHONE COMPANY (INCLUDI    | 6      |              | \$0           | \$4,263,352      | \$4,263,352     |
| J5            | RAILROAD                      | 14     | 11.7240      | \$0           | \$21,197,192     | \$21,197,192    |
| J6            | PIPELAND COMPANY              | 46     |              | \$0           | \$10,261,275     | \$10,261,275    |
| J7            | CABLE TELEVISION COMPANY      | 8      |              | \$0           | \$9,776,832      | \$9,776,832     |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616        | \$272,616       |
| L1            | COMMERCIAL PERSONAL PROPE     | 1,537  |              | \$712,547     | \$229,058,652    | \$223,568,079   |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 149    |              | \$0           | \$172,985,262    | \$77,322,564    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 5,166  |              | \$49,265,613  | \$328,810,236    | \$264,012,097   |
| S             | SPECIAL INVENTORY TAX         | 42     |              | \$0           | \$36,568,135     | \$36,568,135    |
| X             | TOTALLY EXEMPT PROPERTY       | 2,076  | 19,878.6305  | \$1,343,360   | \$941,082,549    | \$0             |
| <b>Totals</b> |                               |        | 265,857.4101 | \$522,790,333 | \$14,778,361,590 | \$8,207,477,548 |

**2023 CERTIFIED TOTALS**

Property Count: 31

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**State Category Breakdown**

| State Code Description |                              | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|------------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE      | 7     | 7.9980  | \$584,615 | \$2,389,480  | \$2,013,843   |
| C1                     | VACANT LOTS AND LAND TRACTS  | 13    | 5.3880  | \$0       | \$746,971    | \$746,971     |
| E                      | FARM OR RANCH IMPROVEMENT    | 2     | 26.1110 | \$48,958  | \$874,716    | \$373,131     |
| F1                     | COMMERCIAL REAL PROPERTY     | 2     | 1.4200  | \$0       | \$543,511    | \$543,511     |
| J4                     | TELEPHONE COMPANY (INCLUDI   | 2     |         | \$0       | \$71,075     | \$71,075      |
| L1                     | COMMERCIAL PERSONAL PROPE    | 2     |         | \$0       | \$79,575     | \$79,575      |
| L2                     | INDUSTRIAL PERSONAL PROPERT  | 1     |         | \$0       | \$15,000     | \$15,000      |
| M1                     | TANGIBLE OTHER PERSONAL, MOB | 4     |         | \$154,446 | \$241,615    | \$241,615     |
| <b>Totals</b>          |                              |       | 40.9170 | \$788,019 | \$4,961,943  | \$4,084,721   |

**2023 CERTIFIED TOTALS**

Property Count: 46,566

S04 - BASTROP ISD  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code    | Description                   | Count  | Acres        | New Value     | Market Value     | Taxable Value   |
|---------------|-------------------------------|--------|--------------|---------------|------------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 20,941 | 26,417.0214  | \$397,281,511 | \$6,773,226,976  | \$4,567,540,803 |
| B             | MULTIFAMILY RESIDENCE         | 270    | 101.4790     | \$2,497,521   | \$189,563,446    | \$186,069,324   |
| C1            | VACANT LOTS AND LAND TRACTS   | 8,413  | 5,348.8820   | \$0           | \$553,334,104    | \$553,136,954   |
| D1            | QUALIFIED AG LAND             | 4,498  | 182,976.0247 | \$0           | \$2,920,271,742  | \$18,936,874    |
| D2            | NON-QUALIFIED LAND            | 42     |              | \$144,746     | \$604,357        | \$604,876       |
| E             | FARM OR RANCH IMPROVEMENT     | 4,893  | 28,465.0918  | \$43,986,768  | \$1,461,673,315  | \$1,139,556,591 |
| F1            | COMMERCIAL REAL PROPERTY      | 925    | 2,374.1982   | \$28,187,446  | \$839,580,650    | \$837,326,663   |
| F2            | INDUSTRIAL REAL PROPERTY      | 26     | 186.7765     | \$4,394       | \$182,937,934    | \$153,293,134   |
| G1            | OIL AND GAS                   | 105    |              | \$0           | \$858,568        | \$858,568       |
| J1            | WATER SYSTEMS                 | 3      | 87.3720      | \$0           | \$1,535,521      | \$1,535,521     |
| J2            | GAS DISTRIBUTION SYSTEM       | 2      |              | \$0           | \$2,752,180      | \$2,752,180     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 22     | 51.1270      | \$0           | \$102,301,374    | \$102,301,374   |
| J4            | TELEPHONE COMPANY (INCLUDI    | 8      |              | \$0           | \$4,334,427      | \$4,334,427     |
| J5            | RAILROAD                      | 14     | 11.7240      | \$0           | \$21,197,192     | \$21,197,192    |
| J6            | PIPELAND COMPANY              | 46     |              | \$0           | \$10,261,275     | \$10,261,275    |
| J7            | CABLE TELEVISION COMPANY      | 8      |              | \$0           | \$9,776,832      | \$9,776,832     |
| J9            | RAILROAD ROLLING STOCK        | 1      |              | \$0           | \$272,616        | \$272,616       |
| L1            | COMMERCIAL PERSONAL PROPE     | 1,539  |              | \$712,547     | \$229,138,227    | \$223,647,654   |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 150    |              | \$0           | \$173,000,262    | \$77,337,564    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 5,170  |              | \$49,420,059  | \$329,051,851    | \$264,253,712   |
| S             | SPECIAL INVENTORY TAX         | 42     |              | \$0           | \$36,568,135     | \$36,568,135    |
| X             | TOTALLY EXEMPT PROPERTY       | 2,076  | 19,878.6305  | \$1,343,360   | \$941,082,549    | \$0             |
| <b>Totals</b> |                               |        | 265,898.3271 | \$523,578,352 | \$14,783,323,533 | \$8,211,562,269 |



**2023 CERTIFIED TOTALS**

Property Count: 46,535

S04 - BASTROP ISD  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code | Description                      | Count  | Acres        | New Value     | Market Value     | Taxable Value   |
|------------|----------------------------------|--------|--------------|---------------|------------------|-----------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMIL  | 15,208 | 15,831.9319  | \$370,787,913 | \$5,456,254,654  | \$3,633,748,183 |
| A2         | REAL, RESIDENTIAL, MOBILE HOME   | 6,852  | 10,383.7080  | \$22,070,964  | \$1,286,540,342  | \$907,809,642   |
| A3         | REAL, RESIDENTIAL, AUX IMPROVEM  | 989    | 193.3835     | \$3,838,019   | \$28,042,500     | \$23,969,137    |
| B          |                                  | 1      |              | \$0           | \$6,320,728      | \$6,320,729     |
| B1         | REAL, RESIDENTIAL, APARTMENTS    | 13     | 24.8056      | \$0           | \$94,797,665     | \$94,797,665    |
| B2         | REAL, RESIDENTIAL, DUPLEXES      | 256    | 76.6734      | \$2,497,521   | \$88,445,053     | \$84,950,930    |
| C1         | REAL, VACANT LOTS AND TRACTS     | 1,110  | 639.2275     | \$0           | \$58,449,103     | \$58,439,103    |
| C2         | REAL, COLONIA LOTS AND LAND TR   | 57     | 98.3718      | \$0           | \$15,152,557     | \$15,152,557    |
| C3         | REAL, VACANT PLATTED RURAL OR I  | 7,234  | 4,605.8947   | \$0           | \$478,985,473    | \$478,798,323   |
| D1         | REAL, ACREAGE, RANGELAND         | 4,465  | 178,517.8354 | \$0           | \$2,840,411,216  | \$17,421,711    |
| D2         | REAL, FARM/RANCH IMPROVEMENT     | 42     |              | \$144,746     | \$604,357        | \$604,876       |
| D3         | REAL, ACREAGE, FARMLAND          | 110    | 4,289.7743   | \$0           | \$76,266,153     | \$2,078,023     |
| D4         | REAL, ACREAGE, UNDEVELOPED LA    | 1,351  | 16,737.3348  | \$0           | \$379,976,610    | \$373,857,476   |
| E1         | REAL, FARM/RANCH, HOUSE          | 2,712  | 7,304.6648   | \$32,909,184  | \$845,527,417    | \$581,558,054   |
| E2         | REAL, FARM/RANCH, OTHER IMPROV   | 1,429  | 169.8496     | \$6,079,224   | \$40,085,819     | \$38,073,836    |
| E3         | REAL, FARM/RANCH, MOBILE HOME    | 1,630  | 4,395.5466   | \$4,949,402   | \$198,803,126    | \$145,131,234   |
| F1         | REAL, Commercial                 | 922    | 2,372.7782   | \$28,086,472  | \$838,767,716    | \$836,513,729   |
| F2         | REAL, Industrial                 | 26     | 186.7765     | \$4,394       | \$182,937,934    | \$153,293,134   |
| F3         | REAL, Imp Only Commercial        | 5      |              | \$100,974     | \$269,423        | \$269,423       |
| G1         | OIL AND GAS                      | 105    |              | \$0           | \$858,568        | \$858,568       |
| J1         | REAL & TANGIBLE PERSONAL, UTIL   | 3      | 87.3720      | \$0           | \$1,535,521      | \$1,535,521     |
| J2         | REAL & TANGIBLE PERSONAL, UTIL   | 2      |              | \$0           | \$2,752,180      | \$2,752,180     |
| J3         | REAL & TANGIBLE PERSONAL, UTIL   | 22     | 51.1270      | \$0           | \$102,301,374    | \$102,301,374   |
| J4         | REAL & TANGIBLE PERSONAL, UTIL   | 6      |              | \$0           | \$4,263,352      | \$4,263,352     |
| J5         | REAL & TANGIBLE PERSONAL, UTIL   | 14     | 11.7240      | \$0           | \$21,197,192     | \$21,197,192    |
| J6         | REAL & TANGIBLE PERSONAL, UTIL   | 46     |              | \$0           | \$10,261,275     | \$10,261,275    |
| J7         | REAL & TANGIBLE PERSONAL, UTIL   | 8      |              | \$0           | \$9,776,832      | \$9,776,832     |
| J9         | UTILITIES, RAILROAD ROLLING STOC | 1      |              | \$0           | \$272,616        | \$272,616       |
| L1         | TANGIBLE, PERSONAL PROPERTY, C   | 1,537  |              | \$712,547     | \$229,058,652    | \$223,568,079   |
| L2         | TANGIBLE, PERSONAL PROPERTY, I   | 149    |              | \$0           | \$172,985,262    | \$77,322,564    |
| M1         | TANGIBLE OTHER PERSONAL, MOBI    | 1      |              | \$0           | \$1,079          | \$1,079         |
| M3         | TANGIBLE OTHER PERSONAL-MOBIL    | 5,166  |              | \$49,265,613  | \$328,809,157    | \$264,011,018   |
| S          | SPECIAL INVENTORY                | 42     |              | \$0           | \$36,568,135     | \$36,568,135    |
| X          |                                  | 2,076  | 19,878.6305  | \$1,343,360   | \$941,082,549    | \$0             |
|            | <b>Totals</b>                    |        | 265,857.4101 | \$522,790,333 | \$14,778,361,590 | \$8,207,477,550 |

**2023 CERTIFIED TOTALS**

Property Count: 31

S04 - BASTROP ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 6     | 5.9980  | \$584,615 | \$2,161,617  | \$1,785,980   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 2.0000  | \$0       | \$227,863    | \$227,863     |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 13    | 5.3880  | \$0       | \$746,971    | \$746,971     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 2     |         | \$28,770  | \$35,844     | \$28,770      |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 2     | 26.1110 | \$20,188  | \$838,872    | \$344,361     |
| F1                     | REAL, Commercial                | 2     | 1.4200  | \$0       | \$543,511    | \$543,511     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |         | \$0       | \$71,075     | \$71,075      |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |         | \$0       | \$79,575     | \$79,575      |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 1     |         | \$0       | \$15,000     | \$15,000      |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 4     |         | \$154,446 | \$241,615    | \$241,615     |
| <b>Totals</b>          |                                 |       | 40.9170 | \$788,019 | \$4,961,943  | \$4,084,721   |

**2023 CERTIFIED TOTALS**

Property Count: 46,566

S04 - BASTROP ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                      | Count  | Acres        | New Value     | Market Value     | Taxable Value   |
|------------|----------------------------------|--------|--------------|---------------|------------------|-----------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMIL  | 15,214 | 15,837.9299  | \$371,372,528 | \$5,458,416,271  | \$3,635,534,163 |
| A2         | REAL, RESIDENTIAL, MOBILE HOME   | 6,853  | 10,385.7080  | \$22,070,964  | \$1,286,768,205  | \$908,037,505   |
| A3         | REAL, RESIDENTIAL, AUX IMPROVEM  | 989    | 193.3835     | \$3,838,019   | \$28,042,500     | \$23,969,137    |
| B          |                                  | 1      |              | \$0           | \$6,320,728      | \$6,320,729     |
| B1         | REAL, RESIDENTIAL, APARTMENTS    | 13     | 24.8056      | \$0           | \$94,797,665     | \$94,797,665    |
| B2         | REAL, RESIDENTIAL, DUPLEXES      | 256    | 76.6734      | \$2,497,521   | \$88,445,053     | \$84,950,930    |
| C1         | REAL, VACANT LOTS AND TRACTS     | 1,110  | 639.2275     | \$0           | \$58,449,103     | \$58,439,103    |
| C2         | REAL, COLONIA LOTS AND LAND TR   | 57     | 98.3718      | \$0           | \$15,152,557     | \$15,152,557    |
| C3         | REAL, VACANT PLATTED RURAL OR I  | 7,247  | 4,611.2827   | \$0           | \$479,732,444    | \$479,545,294   |
| D1         | REAL, ACREAGE, RANGELAND         | 4,465  | 178,517.8354 | \$0           | \$2,840,411,216  | \$17,421,711    |
| D2         | REAL, FARM/RANCH IMPROVEMENT     | 42     |              | \$144,746     | \$604,357        | \$604,876       |
| D3         | REAL, ACREAGE, FARMLAND          | 110    | 4,289.7743   | \$0           | \$76,266,153     | \$2,078,023     |
| D4         | REAL, ACREAGE, UNDEVELOPED LA    | 1,351  | 16,737.3348  | \$0           | \$379,976,610    | \$373,857,476   |
| E1         | REAL, FARM/RANCH, HOUSE          | 2,712  | 7,304.6648   | \$32,909,184  | \$845,527,417    | \$581,558,054   |
| E2         | REAL, FARM/RANCH, OTHER IMPROV   | 1,431  | 169.8496     | \$6,107,994   | \$40,121,663     | \$38,102,606    |
| E3         | REAL, FARM/RANCH, MOBILE HOME    | 1,632  | 4,421.6576   | \$4,969,590   | \$199,641,998    | \$145,475,595   |
| F1         | REAL, Commercial                 | 924    | 2,374.1982   | \$28,086,472  | \$839,311,227    | \$837,057,240   |
| F2         | REAL, Industrial                 | 26     | 186.7765     | \$4,394       | \$182,937,934    | \$153,293,134   |
| F3         | REAL, Imp Only Commercial        | 5      |              | \$100,974     | \$269,423        | \$269,423       |
| G1         | OIL AND GAS                      | 105    |              | \$0           | \$858,568        | \$858,568       |
| J1         | REAL & TANGIBLE PERSONAL, UTIL   | 3      | 87.3720      | \$0           | \$1,535,521      | \$1,535,521     |
| J2         | REAL & TANGIBLE PERSONAL, UTIL   | 2      |              | \$0           | \$2,752,180      | \$2,752,180     |
| J3         | REAL & TANGIBLE PERSONAL, UTIL   | 22     | 51.1270      | \$0           | \$102,301,374    | \$102,301,374   |
| J4         | REAL & TANGIBLE PERSONAL, UTIL   | 8      |              | \$0           | \$4,334,427      | \$4,334,427     |
| J5         | REAL & TANGIBLE PERSONAL, UTIL   | 14     | 11.7240      | \$0           | \$21,197,192     | \$21,197,192    |
| J6         | REAL & TANGIBLE PERSONAL, UTIL   | 46     |              | \$0           | \$10,261,275     | \$10,261,275    |
| J7         | REAL & TANGIBLE PERSONAL, UTIL   | 8      |              | \$0           | \$9,776,832      | \$9,776,832     |
| J9         | UTILITIES, RAILROAD ROLLING STOC | 1      |              | \$0           | \$272,616        | \$272,616       |
| L1         | TANGIBLE, PERSONAL PROPERTY, C   | 1,539  |              | \$712,547     | \$229,138,227    | \$223,647,654   |
| L2         | TANGIBLE, PERSONAL PROPERTY, I   | 150    |              | \$0           | \$173,000,262    | \$77,337,564    |
| M1         | TANGIBLE OTHER PERSONAL, MOBI    | 1      |              | \$0           | \$1,079          | \$1,079         |
| M3         | TANGIBLE OTHER PERSONAL-MOBIL    | 5,170  |              | \$49,420,059  | \$329,050,772    | \$264,252,633   |
| S          | SPECIAL INVENTORY                | 42     |              | \$0           | \$36,568,135     | \$36,568,135    |
| X          |                                  | 2,076  | 19,878.6305  | \$1,343,360   | \$941,082,549    | \$0             |
|            | <b>Totals</b>                    |        | 265,898.3271 | \$523,578,352 | \$14,783,323,533 | \$8,211,562,271 |

**2023 CERTIFIED TOTALS**

Property Count: 46,566

S04 - BASTROP ISD  
Effective Rate Assumption

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**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$523,578,352</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$478,552,947</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 188   | 2022 Market Value | \$3,864,159        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 2     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 25    | 2022 Market Value | \$3,057,218        |
| EX366                                 | HB366 Exempt                                   | 51    | 2022 Market Value | \$153,629          |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$7,075,006</b> |

| Exemption | Description                                  | Count                                | Exemption Amount     |
|-----------|----------------------------------------------|--------------------------------------|----------------------|
| DP        | Disability                                   | 18                                   | \$137,737            |
| DV1       | Disabled Veterans 10% - 29%                  | 21                                   | \$165,779            |
| DV2       | Disabled Veterans 30% - 49%                  | 11                                   | \$79,000             |
| DV3       | Disabled Veterans 50% - 69%                  | 24                                   | \$244,000            |
| DV4       | Disabled Veterans 70% - 100%                 | 75                                   | \$634,277            |
| DV4S      | Disabled Veterans Surviving Spouse 70% - 100 | 1                                    | \$12,000             |
| DVHS      | Disabled Veteran Homestead                   | 89                                   | \$15,859,822         |
| HS        | Homestead                                    | 1,117                                | \$82,953,974         |
| OV65      | Over 65                                      | 410                                  | \$3,161,119          |
|           |                                              | <b>PARTIAL EXEMPTIONS VALUE LOSS</b> | <b>\$103,247,708</b> |
|           |                                              | <b>NEW EXEMPTIONS VALUE LOSS</b>     | <b>\$110,322,714</b> |

**Increased Exemptions**

| Exemption | Description | Count                                  | Increased Exemption Amount |
|-----------|-------------|----------------------------------------|----------------------------|
| HS        | Homestead   | 13,727                                 | \$702,398,488              |
|           |             | <b>INCREASED EXEMPTIONS VALUE LOSS</b> | <b>\$702,398,488</b>       |
|           |             | <b>TOTAL EXEMPTIONS VALUE LOSS</b>     | <b>\$812,721,202</b>       |

**New Ag / Timber Exemptions**

|                                   |                    |           |
|-----------------------------------|--------------------|-----------|
| 2022 Market Value                 | \$9,810,815        | Count: 48 |
| 2023 Ag/Timber Use                | \$39,836           |           |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$9,770,979</b> |           |

**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14,155                 | \$361,902      | \$165,716            | \$196,186       |
| <b>Category A Only</b> |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 12,319                 | \$363,933      | \$166,185            | \$197,748       |

**2023 CERTIFIED TOTALS**S04 - BASTROP ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 31                            | \$4,961,943.00     | \$2,908,226      |

**2023 CERTIFIED TOTALS**

## TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,536

ARB Approved Totals

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| Land                       |               | Value         |                                 |                       |               |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |               | 475,043,696   |                                 |                       |               |
| Non Homesite:              |               | 628,156,259   |                                 |                       |               |
| Ag Market:                 |               | 1,055,374,575 |                                 |                       |               |
| Timber Market:             |               | 0             | <b>Total Land</b>               | (+)                   | 2,158,574,530 |
| Improvement                |               | Value         |                                 |                       |               |
| Homesite:                  |               | 960,304,622   |                                 |                       |               |
| Non Homesite:              |               | 706,960,783   | <b>Total Improvements</b>       | (+)                   | 1,667,265,405 |
| Non Real                   |               | Count         | Value                           |                       |               |
| Personal Property:         | 827           |               | 187,283,635                     |                       |               |
| Mineral Property:          | 5             |               | 62,328                          |                       |               |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)           |
|                            |               |               | <b>Market Value</b>             | =                     | 187,345,963   |
|                            |               |               |                                 |                       | 4,013,185,898 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |               |
| Total Productivity Market: | 1,053,733,149 | 1,641,426     |                                 |                       |               |
| Ag Use:                    | 7,086,794     | 11,494        | <b>Productivity Loss</b>        | (-)                   | 1,046,646,355 |
| Timber Use:                | 0             | 0             | <b>Appraised Value</b>          | =                     | 2,966,539,543 |
| Productivity Loss:         | 1,046,646,355 | 1,629,932     | <b>Homestead Cap</b>            | (-)                   | 273,972,217   |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |               |               | <b>Assessed Value</b>           | =                     | 2,692,567,326 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 287,226,701   |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |               |               | <b>Net Taxable</b>              | =                     | 2,405,340,625 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
2,405,340.63 = 2,405,340,625 \* (0.100000 / 100)

Certified Estimate of Market Value: 4,013,185,898  
Certified Estimate of Taxable Value: 2,405,340,625

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,536

ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>   | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|----------------|--------------------|--------------------|
| CLT              | 2            | 218,951        | 0                  | 218,951            |
| DP               | 156          | 0              | 0                  | 0                  |
| DV1              | 43           | 0              | 331,650            | 331,650            |
| DV2              | 32           | 0              | 233,627            | 233,627            |
| DV3              | 30           | 0              | 304,322            | 304,322            |
| DV4              | 106          | 0              | 739,097            | 739,097            |
| DV4S             | 5            | 0              | 48,000             | 48,000             |
| DVHS             | 96           | 0              | 30,449,935         | 30,449,935         |
| DVHSS            | 3            | 0              | 976,803            | 976,803            |
| EX               | 217          | 0              | 127,682,521        | 127,682,521        |
| EX-XA            | 1            | 0              | 1,875,230          | 1,875,230          |
| EX-XG            | 7            | 0              | 3,261,683          | 3,261,683          |
| EX-XN            | 60           | 0              | 1,712,983          | 1,712,983          |
| EX-XO            | 6            | 0              | 100,938            | 100,938            |
| EX-XR            | 6            | 0              | 70,455,252         | 70,455,252         |
| EX-XV            | 56           | 0              | 47,933,042         | 47,933,042         |
| EX-XV (Prorated) | 3            | 0              | 7,142              | 7,142              |
| EX366            | 130          | 0              | 144,436            | 144,436            |
| HS               | 4,312        | 0              | 0                  | 0                  |
| OV65             | 1,516        | 0              | 0                  | 0                  |
| OV65S            | 23           | 0              | 0                  | 0                  |
| PC               | 2            | 751,089        | 0                  | 751,089            |
| <b>Totals</b>    |              | <b>970,040</b> | <b>286,256,661</b> | <b>287,226,701</b> |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 15

Under ARB Review Totals

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| <b>Land</b>                |   | <b>Value</b>      |                           |                                 |             |
|----------------------------|---|-------------------|---------------------------|---------------------------------|-------------|
| Homesite:                  |   | 829,196           |                           |                                 |             |
| Non Homesite:              |   | 634,005           |                           |                                 |             |
| Ag Market:                 |   | 0                 |                           |                                 |             |
| Timber Market:             |   | 0                 | <b>Total Land</b>         | (+)                             | 1,463,201   |
| <b>Improvement</b>         |   | <b>Value</b>      |                           |                                 |             |
| Homesite:                  |   | 1,458,484         |                           |                                 |             |
| Non Homesite:              |   | 916,718           | <b>Total Improvements</b> | (+)                             | 2,375,202   |
| <b>Non Real</b>            |   | <b>Count</b>      | <b>Value</b>              |                                 |             |
| Personal Property:         | 3 |                   | 276,383                   |                                 |             |
| Mineral Property:          | 0 |                   | 0                         |                                 |             |
| Autos:                     | 0 |                   | 0                         | <b>Total Non Real</b>           | (+) 276,383 |
|                            |   |                   | <b>Market Value</b>       | =                               | 4,114,786   |
| <b>Ag</b>                  |   | <b>Non Exempt</b> | <b>Exempt</b>             |                                 |             |
| Total Productivity Market: | 0 |                   | 0                         |                                 |             |
| Ag Use:                    | 0 |                   | 0                         | <b>Productivity Loss</b>        | (-) 0       |
| Timber Use:                | 0 |                   | 0                         | <b>Appraised Value</b>          | = 4,114,786 |
| Productivity Loss:         | 0 |                   | 0                         | <b>Homestead Cap</b>            | (-) 22,346  |
|                            |   |                   |                           | <b>23.231 Cap</b>               | (-) 0       |
|                            |   |                   |                           | <b>Assessed Value</b>           | = 4,092,440 |
|                            |   |                   |                           | <b>Total Exemptions Amount</b>  | (-) 479,239 |
|                            |   |                   |                           | <b>(Breakdown on Next Page)</b> |             |
|                            |   |                   |                           | <b>Net Taxable</b>              | = 3,613,201 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 3,613.20 = 3,613,201 \* (0.100000 / 100)

|                                      |           |
|--------------------------------------|-----------|
| Certified Estimate of Market Value:  | 3,848,256 |
| Certified Estimate of Taxable Value: | 3,206,788 |
| Tax Increment Finance Value:         | 0         |
| Tax Increment Finance Levy:          | 0.00      |



**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 15

Under ARB Review Totals

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**Exemption Breakdown**

| Exemption | Count | Local | State   | Total   |
|-----------|-------|-------|---------|---------|
| DV4       | 1     | 0     | 0       | 0       |
| DVHS      | 1     | 0     | 479,239 | 479,239 |
| HS        | 4     | 0     | 0       | 0       |
| OV65      | 1     | 0     | 0       | 0       |
| Totals    |       | 0     | 479,239 | 479,239 |

**2023 CERTIFIED TOTALS**

## TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,551

Grand Totals

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| Land                       |               | Value         |                                 |                       |               |
|----------------------------|---------------|---------------|---------------------------------|-----------------------|---------------|
| Homesite:                  |               | 475,872,892   |                                 |                       |               |
| Non Homesite:              |               | 628,790,264   |                                 |                       |               |
| Ag Market:                 |               | 1,055,374,575 |                                 |                       |               |
| Timber Market:             |               | 0             | <b>Total Land</b>               | (+)                   | 2,160,037,731 |
| Improvement                |               | Value         |                                 |                       |               |
| Homesite:                  |               | 961,763,106   |                                 |                       |               |
| Non Homesite:              |               | 707,877,501   | <b>Total Improvements</b>       | (+)                   | 1,669,640,607 |
| Non Real                   |               | Count         | Value                           |                       |               |
| Personal Property:         | 830           |               | 187,560,018                     |                       |               |
| Mineral Property:          | 5             |               | 62,328                          |                       |               |
| Autos:                     | 0             |               | 0                               | <b>Total Non Real</b> | (+)           |
|                            |               |               | <b>Market Value</b>             | =                     | 187,622,346   |
|                            |               |               |                                 |                       | 4,017,300,684 |
| Ag                         | Non Exempt    | Exempt        |                                 |                       |               |
| Total Productivity Market: | 1,053,733,149 | 1,641,426     |                                 |                       |               |
| Ag Use:                    | 7,086,794     | 11,494        | <b>Productivity Loss</b>        | (-)                   | 1,046,646,355 |
| Timber Use:                | 0             | 0             | <b>Appraised Value</b>          | =                     | 2,970,654,329 |
| Productivity Loss:         | 1,046,646,355 | 1,629,932     | <b>Homestead Cap</b>            | (-)                   | 273,994,563   |
|                            |               |               | <b>23.231 Cap</b>               | (-)                   | 0             |
|                            |               |               | <b>Assessed Value</b>           | =                     | 2,696,659,766 |
|                            |               |               | <b>Total Exemptions Amount</b>  | (-)                   | 287,705,940   |
|                            |               |               | <b>(Breakdown on Next Page)</b> |                       |               |
|                            |               |               | <b>Net Taxable</b>              | =                     | 2,408,953,826 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
2,408,953.83 = 2,408,953,826 \* (0.100000 / 100)

Certified Estimate of Market Value: 4,017,034,154  
Certified Estimate of Taxable Value: 2,408,547,413

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,551

Grand Totals

6/1/2024

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>   | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|----------------|--------------------|--------------------|
| CLT              | 2            | 218,951        | 0                  | 218,951            |
| DP               | 156          | 0              | 0                  | 0                  |
| DV1              | 43           | 0              | 331,650            | 331,650            |
| DV2              | 32           | 0              | 233,627            | 233,627            |
| DV3              | 30           | 0              | 304,322            | 304,322            |
| DV4              | 107          | 0              | 739,097            | 739,097            |
| DV4S             | 5            | 0              | 48,000             | 48,000             |
| DVHS             | 97           | 0              | 30,929,174         | 30,929,174         |
| DVHSS            | 3            | 0              | 976,803            | 976,803            |
| EX               | 217          | 0              | 127,682,521        | 127,682,521        |
| EX-XA            | 1            | 0              | 1,875,230          | 1,875,230          |
| EX-XG            | 7            | 0              | 3,261,683          | 3,261,683          |
| EX-XN            | 60           | 0              | 1,712,983          | 1,712,983          |
| EX-XO            | 6            | 0              | 100,938            | 100,938            |
| EX-XR            | 6            | 0              | 70,455,252         | 70,455,252         |
| EX-XV            | 56           | 0              | 47,933,042         | 47,933,042         |
| EX-XV (Prorated) | 3            | 0              | 7,142              | 7,142              |
| EX366            | 130          | 0              | 144,436            | 144,436            |
| HS               | 4,316        | 0              | 0                  | 0                  |
| OV65             | 1,517        | 0              | 0                  | 0                  |
| OV65S            | 23           | 0              | 0                  | 0                  |
| PC               | 2            | 751,089        | 0                  | 751,089            |
| <b>Totals</b>    |              | <b>970,040</b> | <b>286,735,900</b> | <b>287,705,940</b> |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,536

ARB Approved Totals

6/1/2024

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,745 | 5,727.4372  | \$93,992,620  | \$1,671,328,999 | \$1,404,958,506 |
| B             | MULTIFAMILY RESIDENCE         | 101   | 47.8957     | \$342,626     | \$45,289,515    | \$45,025,722    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,372 | 928.6996    | \$0           | \$100,191,238   | \$100,157,138   |
| D1            | QUALIFIED AG LAND             | 1,697 | 65,854.3070 | \$0           | \$1,053,733,149 | \$7,057,936     |
| D2            | NON-QUALIFIED LAND            | 16    |             | \$0           | \$170,086       | \$170,086       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,816 | 8,491.9880  | \$9,339,367   | \$495,677,941   | \$458,192,403   |
| F1            | COMMERCIAL REAL PROPERTY      | 323   | 468.1003    | \$2,712,538   | \$174,002,000   | \$173,264,354   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 5     |             | \$0           | \$62,328        | \$62,328        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 6     |             | \$0           | \$17,632,821    | \$17,632,821    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 3     |             | \$0           | \$1,572,992     | \$1,572,992     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 25    |             | \$0           | \$2,288,760     | \$2,288,760     |
| J7            | CABLE TELEVISION COMPANY      | 4     |             | \$0           | \$2,070,888     | \$2,070,888     |
| L1            | COMMERCIAL PERSONAL PROPE     | 477   |             | \$718         | \$48,754,964    | \$48,754,964    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 52    |             | \$0           | \$22,425,554    | \$22,171,163    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,402 |             | \$13,252,404  | \$92,778,455    | \$89,927,583    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 486   | 1,575.8533  | \$29,448      | \$253,173,227   | \$0             |
| <b>Totals</b> |                               |       | 83,301.2650 | \$119,669,721 | \$4,013,185,898 | \$2,405,340,625 |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 15

Under ARB Review Totals

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**State Category Breakdown**

| State Code Description |                            | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|----------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE    | 7     | 14.9611 | \$0       | \$2,080,470  | \$2,080,470   |
| E                      | FARM OR RANCH IMPROVEMENT  | 3     | 24.5650 | \$0       | \$905,642    | \$404,057     |
| F1                     | COMMERCIAL REAL PROPERTY   | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | TELEPHONE COMPANY (INCLUDI | 1     |         | \$0       | \$172,586    | \$172,586     |
| L1                     | COMMERCIAL PERSONAL PROPE  | 2     |         | \$0       | \$103,797    | \$103,797     |
| <b>Totals</b>          |                            |       | 39.6696 | \$0       | \$4,114,786  | \$3,613,201   |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,551

Grand Totals

6/1/2024

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**State Category Breakdown**

| State Code    | Description                   | Count | Acres       | New Value     | Market Value    | Taxable Value   |
|---------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A             | SINGLE FAMILY RESIDENCE       | 5,752 | 5,742.3983  | \$93,992,620  | \$1,673,409,469 | \$1,407,038,976 |
| B             | MULTIFAMILY RESIDENCE         | 101   | 47.8957     | \$342,626     | \$45,289,515    | \$45,025,722    |
| C1            | VACANT LOTS AND LAND TRACTS   | 1,372 | 928.6996    | \$0           | \$100,191,238   | \$100,157,138   |
| D1            | QUALIFIED AG LAND             | 1,697 | 65,854.3070 | \$0           | \$1,053,733,149 | \$7,057,936     |
| D2            | NON-QUALIFIED LAND            | 16    |             | \$0           | \$170,086       | \$170,086       |
| E             | FARM OR RANCH IMPROVEMENT     | 1,819 | 8,516.5530  | \$9,339,367   | \$496,583,583   | \$458,596,460   |
| F1            | COMMERCIAL REAL PROPERTY      | 325   | 468.2438    | \$2,712,538   | \$174,854,291   | \$174,116,645   |
| F2            | INDUSTRIAL REAL PROPERTY      | 11    | 202.8739    | \$0           | \$13,409,120    | \$13,409,120    |
| G1            | OIL AND GAS                   | 5     |             | \$0           | \$62,328        | \$62,328        |
| J2            | GAS DISTRIBUTION SYSTEM       | 2     |             | \$0           | \$2,331,510     | \$2,331,510     |
| J3            | ELECTRIC COMPANY (INCLUDING C | 6     |             | \$0           | \$17,632,821    | \$17,632,821    |
| J4            | TELEPHONE COMPANY (INCLUDI    | 4     |             | \$0           | \$1,745,578     | \$1,745,578     |
| J5            | RAILROAD                      | 5     | 4.1100      | \$0           | \$12,276,539    | \$12,276,539    |
| J6            | PIPELAND COMPANY              | 25    |             | \$0           | \$2,288,760     | \$2,288,760     |
| J7            | CABLE TELEVISION COMPANY      | 4     |             | \$0           | \$2,070,888     | \$2,070,888     |
| L1            | COMMERCIAL PERSONAL PROPE     | 479   |             | \$718         | \$48,858,761    | \$48,858,761    |
| L2            | INDUSTRIAL PERSONAL PROPERT   | 52    |             | \$0           | \$22,425,554    | \$22,171,163    |
| M1            | TANGIBLE OTHER PERSONAL, MOB  | 1,402 |             | \$13,252,404  | \$92,778,455    | \$89,927,583    |
| S             | SPECIAL INVENTORY TAX         | 6     |             | \$0           | \$4,015,812     | \$4,015,812     |
| X             | TOTALLY EXEMPT PROPERTY       | 486   | 1,575.8533  | \$29,448      | \$253,173,227   | \$0             |
| <b>Totals</b> |                               |       | 83,340.9346 | \$119,669,721 | \$4,017,300,684 | \$2,408,953,826 |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,536

ARB Approved Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,478 | 3,713.9016         | \$89,123,979         | \$1,449,947,015        | \$1,202,981,161        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,470 | 1,995.9762         | \$4,503,463          | \$217,491,672          | \$198,352,771          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 165   | 17.5594            | \$365,178            | \$3,890,312            | \$3,624,574            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 6     | 24.2883            | \$0                  | \$19,078,445           | \$19,078,445           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,947,277           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 947   | 302.2789           | \$0                  | \$58,788,447           | \$58,764,447           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 413   | 611.4514           | \$0                  | \$40,267,738           | \$40,257,738           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,671 | 63,321.8282        | \$0                  | \$1,011,357,524        | \$6,602,810            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 16    |                    | \$0                  | \$170,086              | \$170,086              |
| D3                     | REAL, ACREAGE, FARMLAND         | 68    | 2,285.0868         | \$0                  | \$38,333,653           | \$427,647              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 426   | 4,730.6762         | \$0                  | \$102,824,810          | \$98,662,935           |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,099 | 2,919.1836         | \$6,799,712          | \$325,700,422          | \$292,436,803          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 638   | 44.9320            | \$1,618,802          | \$19,297,735           | \$19,157,981           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 477   | 1,043.9193         | \$920,853            | \$51,887,008           | \$47,952,224           |
| F1                     | REAL, Commercial                | 323   | 468.1003           | \$2,712,538          | \$174,002,000          | \$173,264,354          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| G1                     | OIL AND GAS                     | 5     |                    | \$0                  | \$62,328               | \$62,328               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$17,632,821           | \$17,632,821           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 3     |                    | \$0                  | \$1,572,992            | \$1,572,992            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 25    |                    | \$0                  | \$2,288,760            | \$2,288,760            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                    | \$0                  | \$2,070,888            | \$2,070,888            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 477   |                    | \$718                | \$48,754,964           | \$48,754,964           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 52    |                    | \$0                  | \$22,425,554           | \$22,171,163           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,402 |                    | \$13,252,404         | \$92,778,455           | \$89,927,583           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 486   | 1,575.8533         | \$29,448             | \$253,173,227          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>83,301.2651</b> | <b>\$119,669,721</b> | <b>\$4,013,185,898</b> | <b>\$2,405,340,624</b> |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 15

Under ARB Review Totals

6/1/2024

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 6     | 9.7111  | \$0       | \$1,915,819  | \$1,915,819   |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1     | 5.2500  | \$0       | \$164,651    | \$164,651     |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 8.4390  | \$0       | \$500        | \$500         |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1     | 3.3490  | \$0       | \$403,557    | \$403,557     |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 1     |         | \$0       | \$7,074      | \$0           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 1     | 12.7770 | \$0       | \$494,511    | \$0           |
| F1                     | REAL, Commercial                | 2     | 0.1435  | \$0       | \$852,291    | \$852,291     |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 1     |         | \$0       | \$172,586    | \$172,586     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 2     |         | \$0       | \$103,797    | \$103,797     |
| <b>Totals</b>          |                                 |       | 39.6696 | \$0       | \$4,114,786  | \$3,613,201   |



**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,551

Grand Totals

6/1/2024

7:41:17AM

**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres              | New Value            | Market Value           | Taxable Value          |
|------------------------|---------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,484 | 3,723.6127         | \$89,123,979         | \$1,451,862,834        | \$1,204,896,980        |
| A2                     | REAL, RESIDENTIAL, MOBILE HOME  | 1,471 | 2,001.2262         | \$4,503,463          | \$217,656,323          | \$198,517,422          |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 165   | 17.5594            | \$365,178            | \$3,890,312            | \$3,624,574            |
| B1                     | REAL, RESIDENTIAL, APARTMENTS   | 6     | 24.2883            | \$0                  | \$19,078,445           | \$19,078,445           |
| B2                     | REAL, RESIDENTIAL, DUPLEXES     | 95    | 23.6074            | \$342,626            | \$26,211,070           | \$25,947,277           |
| C1                     | REAL, VACANT LOTS AND TRACTS    | 947   | 302.2789           | \$0                  | \$58,788,447           | \$58,764,447           |
| C2                     | REAL, COLONIA LOTS AND LAND TR  | 12    | 14.9693            | \$0                  | \$1,135,053            | \$1,134,953            |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 413   | 611.4514           | \$0                  | \$40,267,738           | \$40,257,738           |
| D1                     | REAL, ACREAGE, RANGELAND        | 1,671 | 63,321.8282        | \$0                  | \$1,011,357,524        | \$6,602,810            |
| D2                     | REAL, FARM/RANCH IMPROVEMENT    | 16    |                    | \$0                  | \$170,086              | \$170,086              |
| D3                     | REAL, ACREAGE, FARMLAND         | 68    | 2,285.0868         | \$0                  | \$38,333,653           | \$427,647              |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 427   | 4,739.1152         | \$0                  | \$102,825,310          | \$98,663,435           |
| E                      |                                 | 1     | 0.6690             | \$0                  | \$9,938                | \$9,938                |
| E1                     | REAL, FARM/RANCH, HOUSE         | 1,100 | 2,922.5326         | \$6,799,712          | \$326,103,979          | \$292,840,360          |
| E2                     | REAL, FARM/RANCH, OTHER IMPROV  | 639   | 44.9320            | \$1,618,802          | \$19,304,809           | \$19,157,981           |
| E3                     | REAL, FARM/RANCH, MOBILE HOME   | 478   | 1,056.6963         | \$920,853            | \$52,381,519           | \$47,952,224           |
| F1                     | REAL, Commercial                | 325   | 468.2438           | \$2,712,538          | \$174,854,291          | \$174,116,645          |
| F2                     | REAL, Industrial                | 11    | 202.8739           | \$0                  | \$13,409,120           | \$13,409,120           |
| G1                     | OIL AND GAS                     | 5     |                    | \$0                  | \$62,328               | \$62,328               |
| J2                     | REAL & TANGIBLE PERSONAL, UTIL  | 2     |                    | \$0                  | \$2,331,510            | \$2,331,510            |
| J3                     | REAL & TANGIBLE PERSONAL, UTIL  | 6     |                    | \$0                  | \$17,632,821           | \$17,632,821           |
| J4                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                    | \$0                  | \$1,745,578            | \$1,745,578            |
| J5                     | REAL & TANGIBLE PERSONAL, UTIL  | 5     | 4.1100             | \$0                  | \$12,276,539           | \$12,276,539           |
| J6                     | REAL & TANGIBLE PERSONAL, UTIL  | 25    |                    | \$0                  | \$2,288,760            | \$2,288,760            |
| J7                     | REAL & TANGIBLE PERSONAL, UTIL  | 4     |                    | \$0                  | \$2,070,888            | \$2,070,888            |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 479   |                    | \$718                | \$48,858,761           | \$48,858,761           |
| L2                     | TANGIBLE, PERSONAL PROPERTY, I  | 52    |                    | \$0                  | \$22,425,554           | \$22,171,163           |
| M3                     | TANGIBLE OTHER PERSONAL-MOBIL   | 1,402 |                    | \$13,252,404         | \$92,778,455           | \$89,927,583           |
| S                      | SPECIAL INVENTORY               | 6     |                    | \$0                  | \$4,015,812            | \$4,015,812            |
| X                      |                                 | 486   | 1,575.8533         | \$29,448             | \$253,173,227          | \$0                    |
| <b>Totals</b>          |                                 |       | <b>83,340.9347</b> | <b>\$119,669,721</b> | <b>\$4,017,300,684</b> | <b>\$2,408,953,825</b> |

**2023 CERTIFIED TOTALS**

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1

Property Count: 12,551

Effective Rate Assumption

6/1/2024

7:41:17AM

**New Value**

|                                 |                      |
|---------------------------------|----------------------|
| <b>TOTAL NEW VALUE MARKET:</b>  | <b>\$119,669,721</b> |
| <b>TOTAL NEW VALUE TAXABLE:</b> | <b>\$118,703,927</b> |

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 59    | 2022 Market Value | \$1,035,069        |
| EX-XO                                 | 11.254 Motor vehicles for income production a  | 1     | 2022 Market Value | \$0                |
| EX-XV                                 | Other Exemptions (including public property, r | 9     | 2022 Market Value | \$3,999,212        |
| EX366                                 | HB366 Exempt                                   | 14    | 2022 Market Value | \$49,217           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                                                |       |                   | <b>\$5,083,498</b> |

| Exemption                            | Description                                  | Count      | Exemption Amount   |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP                                   | Disability                                   | 8          | \$0                |
| DV1                                  | Disabled Veterans 10% - 29%                  | 4          | \$34,000           |
| DV2                                  | Disabled Veterans 30% - 49%                  | 4          | \$26,250           |
| DV3                                  | Disabled Veterans 50% - 69%                  | 6          | \$62,000           |
| DV4                                  | Disabled Veterans 70% - 100%                 | 15         | \$138,000          |
| DV4S                                 | Disabled Veterans Surviving Spouse 70% - 100 | 1          | \$12,000           |
| DVHS                                 | Disabled Veteran Homestead                   | 16         | \$3,497,620        |
| HS                                   | Homestead                                    | 329        | \$0                |
| OV65                                 | Over 65                                      | 112        | \$0                |
| OV65S                                | OV65 Surviving Spouse                        | 1          | \$0                |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                                              | <b>496</b> | <b>\$3,769,870</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                                              |            | <b>\$8,853,368</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$8,853,368</b>         |

**New Ag / Timber Exemptions**

|                                   |                    |          |
|-----------------------------------|--------------------|----------|
| 2022 Market Value                 | \$1,342,952        | Count: 5 |
| 2023 Ag/Timber Use                | \$13,863           |          |
| <b>NEW AG / TIMBER VALUE LOSS</b> | <b>\$1,329,089</b> |          |

**New Annexations****New Deannexations**

**2023 CERTIFIED TOTALS****TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO. 1  
Average Homestead Value****Category A and E**

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,060                  | \$335,086      | \$66,689             | \$268,397       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,279                  | \$338,220      | \$73,515             | \$264,705       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 15                            | \$4,114,786.00     | \$3,206,788      |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
ARB Approved Totals

6/1/2024

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| Land                       |            | Value     |                                                             |                       |            |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 2,047,191 |                                                             |                       |            |
| Non Homesite:              |            | 2,078,959 |                                                             |                       |            |
| Ag Market:                 |            | 0         |                                                             |                       |            |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 4,126,150  |
| Improvement                |            | Value     |                                                             |                       |            |
| Homesite:                  |            | 7,316,515 |                                                             |                       |            |
| Non Homesite:              |            | 6,132,386 | <b>Total Improvements</b>                                   | (+)                   | 13,448,901 |
| Non Real                   |            | Count     | Value                                                       |                       |            |
| Personal Property:         | 3          |           | 1,285                                                       |                       |            |
| Mineral Property:          | 0          |           | 0                                                           |                       |            |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+) 1,285  |
|                            |            |           | <b>Market Value</b>                                         | =                     | 17,576,336 |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |            |
| Total Productivity Market: | 0          | 0         |                                                             |                       |            |
| Ag Use:                    | 0          | 0         | <b>Productivity Loss</b>                                    | (-)                   | 0          |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 17,576,336 |
| Productivity Loss:         | 0          | 0         | <b>Homestead Cap</b>                                        | (-)                   | 1,734,737  |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 15,841,599 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,381,693  |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 13,459,906 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 43,313.98 = 13,459,906 \* (0.321800 / 100)

Certified Estimate of Market Value: 17,576,336  
 Certified Estimate of Taxable Value: 13,459,906

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
ARB Approved Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count         | Local            | State          | Total            |
|-----------|---------------|------------------|----------------|------------------|
| DP        | 2             | 20,000           | 0              | 20,000           |
| DV2       | 1             | 0                | 7,500          | 7,500            |
| DV4       | 3             | 0                | 24,000         | 24,000           |
| DVHS      | 1             | 0                | 232,063        | 232,063          |
| EX        | 1             | 0                | 263,427        | 263,427          |
| HS        | 37            | 1,774,703        | 0              | 1,774,703        |
| OV65      | 6             | 60,000           | 0              | 60,000           |
|           | <b>Totals</b> | <b>1,854,703</b> | <b>526,990</b> | <b>2,381,693</b> |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value     |                                                             |                       |            |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 2,047,191 |                                                             |                       |            |
| Non Homesite:              |            | 2,078,959 |                                                             |                       |            |
| Ag Market:                 |            | 0         |                                                             |                       |            |
| Timber Market:             |            | 0         | <b>Total Land</b>                                           | (+)                   | 4,126,150  |
| Improvement                |            | Value     |                                                             |                       |            |
| Homesite:                  |            | 7,316,515 |                                                             |                       |            |
| Non Homesite:              |            | 6,132,386 | <b>Total Improvements</b>                                   | (+)                   | 13,448,901 |
| Non Real                   |            | Count     | Value                                                       |                       |            |
| Personal Property:         | 3          |           | 1,285                                                       |                       |            |
| Mineral Property:          | 0          |           | 0                                                           |                       |            |
| Autos:                     | 0          |           | 0                                                           | <b>Total Non Real</b> | (+) 1,285  |
|                            |            |           | <b>Market Value</b>                                         | =                     | 17,576,336 |
| Ag                         | Non Exempt | Exempt    |                                                             |                       |            |
| Total Productivity Market: | 0          | 0         |                                                             |                       |            |
| Ag Use:                    | 0          | 0         | <b>Productivity Loss</b>                                    | (-)                   | 0          |
| Timber Use:                | 0          | 0         | <b>Appraised Value</b>                                      | =                     | 17,576,336 |
| Productivity Loss:         | 0          | 0         | <b>Homestead Cap</b>                                        | (-)                   | 1,734,737  |
|                            |            |           | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |           | <b>Assessed Value</b>                                       | =                     | 15,841,599 |
|                            |            |           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 2,381,693  |
|                            |            |           | <b>Net Taxable</b>                                          | =                     | 13,459,906 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 43,313.98 = 13,459,906 \* (0.321800 / 100)

Certified Estimate of Market Value: 17,576,336  
 Certified Estimate of Taxable Value: 13,459,906

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
Grand Totals

6/1/2024

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**Exemption Breakdown**

| Exemption | Count | Local     | State   | Total     |
|-----------|-------|-----------|---------|-----------|
| DP        | 2     | 20,000    | 0       | 20,000    |
| DV2       | 1     | 0         | 7,500   | 7,500     |
| DV4       | 3     | 0         | 24,000  | 24,000    |
| DVHS      | 1     | 0         | 232,063 | 232,063   |
| EX        | 1     | 0         | 263,427 | 263,427   |
| HS        | 37    | 1,774,703 | 0       | 1,774,703 |
| OV65      | 6     | 60,000    | 0       | 60,000    |
| Totals    |       | 1,854,703 | 526,990 | 2,381,693 |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
ARB Approved Totals

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**State Category Breakdown**

| State Code Description |                             | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 67    | 11.6780 | \$450,030 | \$17,044,145 | \$13,191,142  |
| C1                     | VACANT LOTS AND LAND TRACTS | 5     | 0.9390  | \$0       | \$267,479    | \$267,479     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |         | \$0       | \$1,285      | \$1,285       |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     | 2.8060  | \$0       | \$263,427    | \$0           |
| <b>Totals</b>          |                             |       | 15.4230 | \$450,030 | \$17,576,336 | \$13,459,906  |



**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
Grand Totals

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**State Category Breakdown**

| State Code Description |                             | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE     | 67    | 11.6780 | \$450,030 | \$17,044,145 | \$13,191,142  |
| C1                     | VACANT LOTS AND LAND TRACTS | 5     | 0.9390  | \$0       | \$267,479    | \$267,479     |
| L1                     | COMMERCIAL PERSONAL PROPE   | 3     |         | \$0       | \$1,285      | \$1,285       |
| X                      | TOTALLY EXEMPT PROPERTY     | 1     | 2.8060  | \$0       | \$263,427    | \$0           |
| <b>Totals</b>          |                             |       | 15.4230 | \$450,030 | \$17,576,336 | \$13,459,906  |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 67    | 11.6780 | \$442,543 | \$17,036,658 | \$13,183,655  |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 1     |         | \$7,487   | \$7,487      | \$7,487       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 5     | 0.9390  | \$0       | \$267,479    | \$267,479     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |         | \$0       | \$1,285      | \$1,285       |
| X                      |                                 | 1     | 2.8060  | \$0       | \$263,427    | \$0           |
| <b>Totals</b>          |                                 |       | 15.4230 | \$450,030 | \$17,576,336 | \$13,459,906  |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
Grand Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres   | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 67    | 11.6780 | \$442,543 | \$17,036,658 | \$13,183,655  |
| A3                     | REAL, RESIDENTIAL, AUX IMPROVEM | 1     |         | \$7,487   | \$7,487      | \$7,487       |
| C3                     | REAL, VACANT PLATTED RURAL OR I | 5     | 0.9390  | \$0       | \$267,479    | \$267,479     |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |         | \$0       | \$1,285      | \$1,285       |
| X                      |                                 | 1     | 2.8060  | \$0       | \$263,427    | \$0           |
| <b>Totals</b>          |                                 |       | 15.4230 | \$450,030 | \$17,576,336 | \$13,459,906  |

**2023 CERTIFIED TOTALS**

Property Count: 76

WC3 - WCID # 3  
Effective Rate Assumption

6/1/2024

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**New Value**

|                          |           |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET:  | \$450,030 |
| TOTAL NEW VALUE TAXABLE: | \$433,790 |

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption                     | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| HS                            | Homestead   | 2     | \$115,572        |
| PARTIAL EXEMPTIONS VALUE LOSS |             | 2     | \$115,572        |
| NEW EXEMPTIONS VALUE LOSS     |             |       | \$115,572        |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

|                             |           |
|-----------------------------|-----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$115,572 |
|-----------------------------|-----------|

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 37                     | \$247,205      | \$94,850             | \$152,355       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 37                     | \$247,205      | \$94,850             | \$152,355       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
ARB Approved Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |            |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 5,278,964  |                                                             |                       |            |
| Non Homesite:              |            | 5,699,086  |                                                             |                       |            |
| Ag Market:                 |            | 0          |                                                             |                       |            |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 10,978,050 |
| Improvement                |            | Value      |                                                             |                       |            |
| Homesite:                  |            | 24,402,384 |                                                             |                       |            |
| Non Homesite:              |            | 9,550,788  | <b>Total Improvements</b>                                   | (+)                   | 33,953,172 |
| Non Real                   |            | Count      | Value                                                       |                       |            |
| Personal Property:         | 6          |            | 44,306                                                      |                       |            |
| Mineral Property:          | 0          |            | 0                                                           |                       |            |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 44,306 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 44,975,528 |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |            |
| Total Productivity Market: | 0          | 0          |                                                             |                       |            |
| Ag Use:                    | 0          | 0          | <b>Productivity Loss</b>                                    | (-)                   | 0          |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 44,975,528 |
| Productivity Loss:         | 0          | 0          | <b>Homestead Cap</b>                                        | (-)                   | 5,038,766  |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 39,936,762 |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 7,139,530  |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 32,797,232 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 105,541.49 = 32,797,232 \* (0.321800 / 100)

Certified Estimate of Market Value: 44,975,528  
 Certified Estimate of Taxable Value: 32,797,232

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
ARB Approved Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption     | Count | Local            | State            | Total            |
|---------------|-------|------------------|------------------|------------------|
| DP            | 5     | 50,000           | 0                | 50,000           |
| DV4           | 1     | 0                | 12,000           | 12,000           |
| EX            | 19    | 0                | 1,127,890        | 1,127,890        |
| EX-XN         | 1     | 0                | 18,292           | 18,292           |
| HS            | 105   | 5,811,348        | 0                | 5,811,348        |
| OV65          | 13    | 120,000          | 0                | 120,000          |
| <b>Totals</b> |       | <b>5,981,348</b> | <b>1,158,182</b> | <b>7,139,530</b> |

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
Grand Totals

6/1/2024

7:40:25AM

| Land                       |            | Value      |                                                             |                       |            |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite:                  |            | 5,278,964  |                                                             |                       |            |
| Non Homesite:              |            | 5,699,086  |                                                             |                       |            |
| Ag Market:                 |            | 0          |                                                             |                       |            |
| Timber Market:             |            | 0          | <b>Total Land</b>                                           | (+)                   | 10,978,050 |
| Improvement                |            | Value      |                                                             |                       |            |
| Homesite:                  |            | 24,402,384 |                                                             |                       |            |
| Non Homesite:              |            | 9,550,788  | <b>Total Improvements</b>                                   | (+)                   | 33,953,172 |
| Non Real                   |            | Count      | Value                                                       |                       |            |
| Personal Property:         | 6          |            | 44,306                                                      |                       |            |
| Mineral Property:          | 0          |            | 0                                                           |                       |            |
| Autos:                     | 0          |            | 0                                                           | <b>Total Non Real</b> | (+) 44,306 |
|                            |            |            | <b>Market Value</b>                                         | =                     | 44,975,528 |
| Ag                         | Non Exempt | Exempt     |                                                             |                       |            |
| Total Productivity Market: | 0          | 0          |                                                             |                       |            |
| Ag Use:                    | 0          | 0          | <b>Productivity Loss</b>                                    | (-)                   | 0          |
| Timber Use:                | 0          | 0          | <b>Appraised Value</b>                                      | =                     | 44,975,528 |
| Productivity Loss:         | 0          | 0          | <b>Homestead Cap</b>                                        | (-)                   | 5,038,766  |
|                            |            |            | <b>23.231 Cap</b>                                           | (-)                   | 0          |
|                            |            |            | <b>Assessed Value</b>                                       | =                     | 39,936,762 |
|                            |            |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)                   | 7,139,530  |
|                            |            |            | <b>Net Taxable</b>                                          | =                     | 32,797,232 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 105,541.49 = 32,797,232 \* (0.321800 / 100)

Certified Estimate of Market Value: 44,975,528  
 Certified Estimate of Taxable Value: 32,797,232

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
Grand Totals

6/1/2024

7:41:17AM

**Exemption Breakdown**

| Exemption     | Count | Local            | State            | Total            |
|---------------|-------|------------------|------------------|------------------|
| DP            | 5     | 50,000           | 0                | 50,000           |
| DV4           | 1     | 0                | 12,000           | 12,000           |
| EX            | 19    | 0                | 1,127,890        | 1,127,890        |
| EX-XN         | 1     | 0                | 18,292           | 18,292           |
| HS            | 105   | 5,811,348        | 0                | 5,811,348        |
| OV65          | 13    | 120,000          | 0                | 120,000          |
| <b>Totals</b> |       | <b>5,981,348</b> | <b>1,158,182</b> | <b>7,139,530</b> |



**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
ARB Approved Totals

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**State Category Breakdown**

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE   | 148   | 23.2730  | \$216,672 | \$41,257,850 | \$30,225,736  |
| E                      | FARM OR RANCH IMPROVEMENT | 1     | 189.1670 | \$0       | \$2,545,482  | \$2,545,482   |
| L1                     | COMMERCIAL PERSONAL PROPE | 3     |          | \$0       | \$26,014     | \$26,014      |
| X                      | TOTALLY EXEMPT PROPERTY   | 20    | 5.1720   | \$0       | \$1,146,182  | \$0           |
| <b>Totals</b>          |                           |       | 217.6120 | \$216,672 | \$44,975,528 | \$32,797,232  |

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
Grand Totals

6/1/2024 7:41:17AM

**State Category Breakdown**

| State Code Description |                           | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------|-------|----------|-----------|--------------|---------------|
| A                      | SINGLE FAMILY RESIDENCE   | 148   | 23.2730  | \$216,672 | \$41,257,850 | \$30,225,736  |
| E                      | FARM OR RANCH IMPROVEMENT | 1     | 189.1670 | \$0       | \$2,545,482  | \$2,545,482   |
| L1                     | COMMERCIAL PERSONAL PROPE | 3     |          | \$0       | \$26,014     | \$26,014      |
| X                      | TOTALLY EXEMPT PROPERTY   | 20    | 5.1720   | \$0       | \$1,146,182  | \$0           |
| <b>Totals</b>          |                           |       | 217.6120 | \$216,672 | \$44,975,528 | \$32,797,232  |

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
ARB Approved Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 148   | 23.2730  | \$216,672 | \$41,257,850 | \$30,225,736  |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 189.1670 | \$0       | \$2,545,482  | \$2,545,482   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0       | \$26,014     | \$26,014      |
| X                      |                                 | 20    | 5.1720   | \$0       | \$1,146,182  | \$0           |
| <b>Totals</b>          |                                 |       | 217.6120 | \$216,672 | \$44,975,528 | \$32,797,232  |

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA  
Grand Totals

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**CAD State Category Breakdown**

| State Code Description |                                 | Count | Acres    | New Value | Market Value | Taxable Value |
|------------------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1                     | REAL, RESIDENTIAL, SINGLE-FAMIL | 148   | 23.2730  | \$216,672 | \$41,257,850 | \$30,225,736  |
| D4                     | REAL, ACREAGE, UNDEVELOPED LA   | 1     | 189.1670 | \$0       | \$2,545,482  | \$2,545,482   |
| L1                     | TANGIBLE, PERSONAL PROPERTY, C  | 3     |          | \$0       | \$26,014     | \$26,014      |
| X                      |                                 | 20    | 5.1720   | \$0       | \$1,146,182  | \$0           |
| <b>Totals</b>          |                                 |       | 217.6120 | \$216,672 | \$44,975,528 | \$32,797,232  |

**2023 CERTIFIED TOTALS**

Property Count: 174

WC3D - WCID#3-DEFINED AREA

Effective Rate Assumption

6/1/2024

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**New Value**

|                          |           |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET:  | \$216,672 |
| TOTAL NEW VALUE TAXABLE: | \$211,541 |

**New Exemptions**

| Exemption                      | Description                                   | Count |                   |          |
|--------------------------------|-----------------------------------------------|-------|-------------------|----------|
| EX-XN                          | 11.252 Motor vehicles leased for personal use | 1     | 2022 Market Value | \$22,865 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |                                               |       |                   | \$22,865 |

| Exemption                     | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| HS                            | Homestead   | 4     | \$222,147        |
| OV65                          | Over 65     | 1     | \$10,000         |
| PARTIAL EXEMPTIONS VALUE LOSS |             |       | \$232,147        |
| NEW EXEMPTIONS VALUE LOSS     |             |       | \$255,012        |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$255,012

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 105                    | \$276,731      | \$103,334            | \$173,397       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 105                    | \$276,731      | \$103,334            | \$173,397       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|